[redacted]

5/S

GOVERNMENT INFORMATION CENTER
SAN FRANCISCO PUBLIC LIBRARY

SAN FRANCISCO
PUBLIC LIBRARY

REFERENCE
BOOK

Not to be taken from the Library

[redacted]

BAR CODE ON NEXT PAGE

Digitized by the Internet Archive
in 2016

https://archive.org/details/departmentprogr2000sanf_0

VOLUME II: DEPARTMENT PROGRAM BUDGETS

FOR FISCAL YEAR 2000-2001

PUBLIC WORKS

CAPITAL PROJECTS

DOCUMENTS DEPT.

JUN - 1 2000

SAN FRANCISCO
PUBLIC LIBRARY

Willie L. Brown Jr.
MAYOR
CITY AND COUNTY OF SAN FRANCISCO

GOVERNMENT INFORMATION CENTER
SAN FRANCISCO PUBLIC LIBRARY

SAN FRANCISCO
PUBLIC LIBRARY

REFERENCE
BOOK

Not to be taken from the Library

JUN 15 2000

SAN FRANCISCO PUBLIC LIBRARY

3 1223 05514 6741

Mayor's Proposed Department Program Budgets For Fiscal Year 2000-2001

Volume II:

Major Service Area B - Public Works, Transportation & Commerce

Dept Code	Department Title	Page
DPW	PUBLIC WORKS	425
	CAPITAL PROJECTS	931

2 47597 SFPL: ECONO JRS
188 SFPL 10/26/01 1

City and County of San Francisco
Budget Year 2000-2001

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 2S PWF SOA DPW-SERVICES TO OUTSIDE AGENCIES

Sub Object	Subobject Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : PBR010	WASHINGTON H.S./STANDS FOR JO 8676B							
60699	OTHER PUBLIC SAFETY CHARGES	396	0	0	0	0	0	0
Project : PBR010	Subtotals	396	0	0	0	0	0	0
Project : PBR014	9824B-HOUSING AUTHORITY							
60699	OTHER PUBLIC SAFETY CHARGES	2,927	0	0	0	0	0	0
Project : PBR014	Subtotals	2,927	0	0	0	0	0	0
Project : PBR015	9840B-HOUSING AUTHORITY-CONCRETE							
60699	OTHER PUBLIC SAFETY CHARGES	3,570	0	0	0	0	0	0
Project : PBR015	Subtotals	3,570	0	0	0	0	0	0
Project : PBR016	9852B-SFCCD- INSTALL CIRCUIT							
60699	OTHER PUBLIC SAFETY CHARGES	18,612	0	0	0	0	0	0
Project : PBR016	Subtotals	18,612	0	0	0	0	0	0
Project : PBR017	9863B-HOUSING AUTHORITY-SIDEWALK REPAIR							
60699	OTHER PUBLIC SAFETY CHARGES	1,437	0	0	0	0	0	0
Project : PBR017	Subtotals	1,437	0	0	0	0	0	0
Project : PBR018	9864B-SFUSD-SIDEWALK REPAIR HAYES ST.							
60699	OTHER PUBLIC SAFETY CHARGES	14,800	0	0	0	0	0	0
Project : PBR018	Subtotals	14,800	0	0	0	0	0	0
Project : PBR019	9896B-WASHINGTON H.SCHOOL-VIEWING STANDS							
60699	OTHER PUBLIC SAFETY CHARGES	2,609	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 2S PWF SOA DPW-SERVICES TO OUTSIDE AGENCIES

Sub Object		Subobject Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project	: PBR019	Subtotals	2,609	0	0	0	0	0	0
Project	**: PBR020**	**0022R-SFUSD/F.S.KEY ELEM.SCHOOL-SIDEWALK**							
60699	OTHER PUBLIC SAFETY CHARGES		0	0	4,614	4,614	0	0	(4,614)
Project	: PBR020	Subtotals	0	0	4,614	4,614	0	0	(4,614)
Project	**: PBR021**	**0035R-HOUSING AUTHORITY/350 ELLIS ST.**							
60699	OTHER PUBLIC SAFETY CHARGES		0	0	2,700	2,700	0	0	(2,700)
Project	: PBR021	Subtotals	0	0	2,700	2,700	0	0	(2,700)
Project	**: PBR022**	**0037R-HOUSING AUTHORITY/PIERCE & DAKOTA**							
60699	OTHER PUBLIC SAFETY CHARGES		0	0	2,750	2,750	0	0	(2,750)
Project	: PBR022	Subtotals	0	0	2,750	2,750	0	0	(2,750)
Project	**: PBR023**	**0053R-SFUSD/MISSION HIGH-SIDEWALK REPAIR**							
60699	OTHER PUBLIC SAFETY CHARGES		0	0	0	74,300	0	0	0
Project	: PBR023	Subtotals	0	0	0	74,300	0	0	0
Project	**: PBR024**	**0074R-HOUSING AUTHORITY/CONCRETE WORK**							
60699	OTHER PUBLIC SAFETY CHARGES		0	0	0	12,800	0	0	0
Project	: PBR024	Subtotals	0	0	0	12,800	0	0	0
Project	**: PBRHAU**	**SF HOUSING AUTHORITY**							
60699	OTHER PUBLIC SAFETY CHARGES		9,488	0	0	0	0	0	0
Project	: PBRHAU	Subtotals	9,488	0	0	0	0	0	0

3 1223 05514 6741

City and County of San Francisco
Budget Year 2000-2001

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 2S PWF SOA DPW-SERVICES TO OUTSIDE AGENCIES

Sub Object	Subobject Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project	: PBRS01 CCSF FACILITIES							
60699	OTHER PUBLIC SAFETY CHARGES	0	0	400,000	139	0	0	(400,000)
Project	: PBRS01 Subtotals	0	0	400,000	139	0	0	(400,000)
Project	: PBRS02 0065R-SFCCD/WOMEN'GYM WINDOWS							
60699	OTHER PUBLIC SAFETY CHARGES	0	0	30,298	0	0	0	(30,298)
Project	: PBRS02 Subtotals	0	0	30,298	0	0	0	(30,298)
Project	: PBRUSD CCSF FACILITIES							
60699	OTHER PUBLIC SAFETY CHARGES	666,259	0	0	535,929	0	0	0
Project	: PBRUSD Subtotals	666,259	0	0	535,929	0	0	0
Sub-Fund	: 2S PWF SOA Subtotals	720,098	0	440,362	633,232	0	0	(440,362)
Program	: BAR Subtotal	720,098	0	440,362	633,232	0	0	(440,362)

City and County of San Francisco
Budget Year 2000-2001

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Sub Object	Subobject Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
20320	CAFE TABLES AND CHAIRS	52,131	70,000	70,000	20,913	70,000	70,000	0
20340	SIDEWALK DISPLAY	66,853	75,000	75,000	34,793	75,000	75,000	0
20350	SIDEWALK FLOWER MARKETS	0	3,000	3,000	0	3,000	3,000	0
20370	NEWSRACK FEES	0	200,000	200,000	0	200,000	200,000	0
60627	CURB RECONFIGURATION CHARGE	29,731	30,000	30,000	16,658	30,000	30,000	0
60637	STREET SPACE	1,583,615	1,600,000	1,600,000	731,989	1,600,000	1,600,000	0
60639	MISC SERVICE CHARGES-DPW	30,042	40,000	40,000	11,191	40,000	40,000	0
60641	DEBRIS BOXES	72,710	200,000	200,000	14,840	200,000	200,000	0
60642	SIDEWALK PERMIT	45,854	65,000	65,000	28,470	65,000	65,000	0
60644	PERMIT PHONE BOOTH	1,233,796	990,000	990,000	531,231	990,000	990,000	0
Project	: Subtotals	3,114,732	3,273,000	3,273,000	1,390,085	3,273,000	3,273,000	0
Project	**: PSMSPI DPW SPECIAL ENGINEERING INSP FUND**							
20350	SIDEWALK FLOWER MARKETS	6,290	0	0	3,460	0	0	0
Project	: PSMSPI Subtotals	6,290	0	0	3,460	0	0	0
Project	**: PSMTRN STREET USE & MAPPING**							
60639	MISC SERVICE CHARGES-DPW	0	0	0	800	0	0	0
Project	: PSMTRN Subtotals	0	0	0	800	0	0	0
Sub-Fund	: 1G AGF AAA Subtotals	3,121,022	3,273,000	3,273,000	1,394,345	3,273,000	3,273,000	0
Program	**: BAT Subtotal**	3,121,022	3,273,000	3,273,000	1,394,345	3,273,000	3,273,000	0

City and County of San Francisco
Budget Year 2000-2001

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 2S PWF SOA DPW-SERVICES TO OUTSIDE AGENCIES

Sub Object	Subobject Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : CHGBLD	**06 532 939 XX**							
60639	MISC SERVICE CHARGES-DPW	96,050	0	0	0	0	0	0
Project : CHGBLD	Subtotals	96,050	0	0	0	0	0	0
Project : PATCCD	**BOA SVS TO COMMUNITY COLLEGE DISTRICT**							
60639	MISC SERVICE CHARGES-DPW	58,118	0	0	0	0	0	0
Project : PATCCD	Subtotals	58,118	0	0	0	0	0	0
Project : PCMC01	**JO 2042K EOPS FACILITIES -**							
60639	MISC SERVICE CHARGES-DPW	0	0	6,600	0	0	0	(6,600)
Project : PCMC01	Subtotals	0	0	6,600	0	0	0	(6,600)
Project : PCMD01	**J-2065K HUNTERS POINT SHIPYARD REDEVELOP**							
60639	MISC SERVICE CHARGES-DPW	0	0	15,980	15,980	0	0	(15,980)
Project : PCMD01	Subtotals	0	0	15,980	15,980	0	0	(15,980)
Project : PCMD02	**J-2074K MISSION BAY NORTH/SOUTH REDEVELO**							
60639	MISC SERVICE CHARGES-DPW	0	0	110,000	0	0	0	(110,000)
Project : PCMD02	Subtotals	0	0	110,000	0	0	0	(110,000)
Sub-Fund : 2S PWF SOA	Subtotals	154,168	0	132,580	15,980	0	0	(132,580)
Sub-Fund : 2S RPF GFD	**REAL PROPERTY-GENERAL**							
Project : CENTRN	**DPW-BOE TRANSPORTATION PROJECTS**							
99999B	FUND BALANCE BUDGET BASIS-BEGINNING	0	0	0	0	281,700	281,700	281,700
Project : CENTRN	Subtotals	0	0	0	0	281,700	281,700	281,700

City and County of San Francisco
Budget Year 2000-2001

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 2S RPF GFD REAL PROPERTY-GENERAL

Sub Object	Subobject Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Sub-Fund : 2S RPF GFD	Subtotals	0	0	0	0	281,700	281,700	281,700
Sub-Fund : 3C RPF UNA	**REC & PARK CAP IMPVTS-UNALLOCATED**							
Project : CRPGI2	**1992 GOLDEN GATE PARK IMPROVEMENTS**							
9503R	ITI FR 3C/RPF-REC & PARK FAC CAP PRJ FD	700,000	0	0	0	0	0	0
Project : CRPGI2	Subtotals	700,000	0	0	0	0	0	0
Project : CRPPRK	**R/P PROJECTS**							
930ZZ	OTI FROM ZZ-INACTIVE FUNDS	(108,529)	0	0	0	0	0	0
9503R	ITI FR 3C/RPF-REC & PARK FAC CAP PRJ FD	(101,470)	0	0	0	0	0	0
Project : CRPPRK	Subtotals	(209,999)	0	0	0	0	0	0
Sub-Fund : 3C RPF UNA	Subtotals	490,001	0	0	0	0	0	0
Sub-Fund : 3C SIF FED	**STREET IMPVT. PROJECTS-FEDERAL FUND**							
Project : CENTRN	**DPW-BOE TRANSPORTATION PROJECTS**							
Grant : PWTCSP	**TRANSPO/COMM'TY/SYSTEM PRESERVATION**							
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER	0	0	0	0	936,325	936,325	936,325
Grant : PWTCSP	Subtotals	0	0	0	0	936,325	936,325	936,325
Project : CENTRN	Subtotals	0	0	0	0	936,325	936,325	936,325
Sub-Fund : 3C SIF FED	Subtotals	0	0	0	0	936,325	936,325	936,325
Sub-Fund : 5C CPF R&R	**CWP-CAPITAL PROJECTS-REPAIR & REPLACE**							
Project : CENRNR	**REPAIR AND REPLACEMENT**							
48999	OTHER STATE GRANTS & SUBVENTIONS	972,091	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5C CPF R&R CWP-CAPITAL PROJECTS-REPAIR & REPLACE

Sub Object	Subobject Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : CENRNR	Subtotals	972,091	0	0	0	0	0	0
Sub-Fund : 5C CPF R&R	Subtotals	972,091	0	0	0	0	0	0
Sub-Fund : 5W CPF 96A	**1996 WATER REVENUE REF BOND SERIES A**							
Project : CUW664	**METER VALVE TESTING/CALIBRATION FACILITY**							
99999B	FUND BALANCE BUDGET BASIS-BEGINNING	0	0	50,000	0	0	0	(50,000)
Project : CUW664	Subtotals	0	0	50,000	0	0	0	(50,000)
Sub-Fund : 5W CPF 96A	Subtotals	0	0	50,000	0	0	0	(50,000)
Program : BAW	**Subtotal**	1,616,260	0	182,580	15,980	1,218,025	1,218,025	1,035,445

City and County of San Francisco
Budget Year 2000-2001

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Sub Object	Subobject Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
25120	TRAFFIC FINES - PARKING	2,400,000	0	0	0	0	0	0
9302C	OTI FROM 2S/CFF-CONVENTION FACILITIES FD	500,000	0	0	0	0	0	0
9305M	OTI FR 5M-MUNI RAILWAY FUNDS	0	2,400,000	2,400,000	0	0	0	(2,400,000)
Project	: Subtotals	2,900,000	2,400,000	2,400,000	0	0	0	(2,400,000)
Sub-Fund	: 1G AGF AAA Subtotals	2,900,000	2,400,000	2,400,000	0	0	0	(2,400,000)
Sub-Fund	**: 2S GTF GTN GAS TAX - ANNUALLY BUDGETED**							
30150	INTEREST EARNED - POOLED CASH	0	178,500	178,500	0	178,500	178,500	0
46212	GAS TAX APPORTIONMENT 725	6,298,289	6,624,295	6,624,295	2,701,795	6,624,295	6,624,295	0
46213	GAS TAX APPORTIONMENT CITY	2,534,077	2,832,549	2,832,549	1,066,646	2,832,549	2,832,549	0
48914	GAS TAX PROP-111 SEC 2105 CITY	4,844,395	4,727,674	4,727,674	2,011,286	4,727,674	4,727,674	0
60639	MISC SERVICE CHARGES-DPW	0	0	0	0	700,000	700,000	700,000
76121	GAIN/LOSS-SALE OF EQUIPMENT	1,360	0	0	0	0	0	0
9201G	CTI FROM 1G-GENERAL FUND	0	3,403,342	3,403,342	0	3,906,220	3,906,220	502,878
Project	: Subtotals	13,678,121	17,766,360	17,766,360	5,779,727	18,969,238	18,969,238	1,202,878
Sub-Fund	: 2S GTF GTN Subtotals	13,678,121	17,766,360	17,766,360	5,779,727	18,969,238	18,969,238	1,202,878
Program	**: BAZ Subtotal**	16,578,121	20,166,360	20,166,360	5,779,727	18,969,238	18,969,238	(1,197,122)

City and County of San Francisco
Budget Year 2000-2001

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKJ DPW GENERAL ADMINISTRATION
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Sub Object	Subobject Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
60199	OTHER GENERAL GOVERNMENT CHARGES	7	0	0	0	0	0	0
Project :	Subtotals	7	0	0	0	0	0	0
Sub-Fund : 2S PWF OHF	Subtotals	7	0	0	0	0	0	0
Program : BKJ	**Subtotal**	7	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 2S GTF GTF SPECIAL GAS TAX STREET IMPVT FUND

Sub Object	Subobject Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
9201G CTI FROM 1G-GENERAL FUND		3,463,527	0	0	0	0	0	0
Project :	Subtotals	3,463,527	0	0	0	0	0	0
Sub-Fund : 2S GTF GTF	Subtotals	3,463,527	0	0	0	0	0	0
Sub-Fund : 2S PWF SOA	**DPW-SERVICES TO OUTSIDE AGENCIES**							
Project : PHCSA9	**OUT-OF-SCHOLL YOUTH STD PREVENTION**							
63599 MISCELLANEOUS REVENUE		(5,740)	0	0	0	0	0	0
Project : PHCSA9	Subtotals	(5,740)	0	0	0	0	0	0
Sub-Fund : 2S PWF SOA	Subtotals	(5,740)	0	0	0	0	0	0
Sub-Fund : 3C EQS LOC	**EARTHQUAKE SAFETY IMPVTS-LOCAL MATCH**							
Project : CBRES1	**CESAR CHAVEZ YARD ROOF REPLACEMENT**							
99999B FUND BALANCE BUDGET BASIS-BEGINNING		0	0	0	0	865,400	865,400	865,400
Project : CBRES1	Subtotals	0	0	0	0	865,400	865,400	865,400
Sub-Fund : 3C EQS LOC	Subtotals	0	0	0	0	865,400	865,400	865,400
Program : XXX	**Subtotal**	3,457,787	0	0	0	865,400	865,400	865,400
Department : DPW	**Subtotals**	35,959,041	35,000,304	35,808,246	14,489,816	33,757,927	33,757,927	(2,050,319)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project	**: GSRTRN DPW-BSSR POTHOLE REPAIR**							
06F	FACILITIES MAINTENANCE PROJECTS-BUDGET	0	550,000	550,000	0	0	0	(550,000)
Project	: GSRTRN Subtotals	0	550,000	550,000	0	0	0	(550,000)
Sub-Fund	: 1G AGF AAP Subtotals	0	550,000	550,000	0	0	0	(550,000)
Sub-Fund	**: 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND**							
001	PERMANENT SALARIES-MISC	0	3,174,142	3,174,142	0	3,376,480	3,376,480	202,338
005	TEMP SALARIES-MISC	0	1,190,795	1,190,795	0	1,190,795	1,190,795	0
009	PREMIUM PAY	0	46,758	46,758	0	46,758	46,758	0
011	OVERTIME	0	115,133	115,133	0	115,133	115,133	0
013	MANDATORY FRINGE BENEFITS	0	865,935	865,935	0	952,701	952,701	86,766
020	OVERHEAD	0	3,205,440	3,205,440	0	3,125,004	3,125,004	(80,436)
035	OTHER CURRENT EXPENSES	648	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	88	0	0	0	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(3,026,260)	0	0	0	3,026,260
086	INTERDEPARTMENTAL RECOVERY	0	(8,598,203)	(5,571,943)	0	(8,806,871)	(8,806,871)	(3,234,928)
Project	: Subtotals	736	0	0	0	0	0	0
Project	**: IBR18R 0118R-LHH-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	19,144	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,069	0	0	0
009	PREMIUM PAY	0	0	0	77	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	4,902	0	0	0
020	OVERHEAD	0	0	0	21,461	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	241	0	0	0
Project	: IBR18R Subtotals	0	0	0	46,894	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR61R	**0161R-POLICE DEPT-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	2,818	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,060	0	0	0
009	PREMIUM PAY	0	0	0	47	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	785	0	0	0
020	OVERHEAD	0	0	0	4,152	0	0	0
Project : IBR61R	Subtotals	0	0	0	8,862	0	0	0
Project : IBR64R	**0164R-PUBLIC LIBRARY-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	119	0	0	0
009	PREMIUM PAY	0	0	0	2	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	22	0	0	0
020	OVERHEAD	0	0	0	128	0	0	0
Project : IBR64R	Subtotals	0	0	0	271	0	0	0
Project : IBR910	**MUNI/M&R FOR BBR JO 9110B**							
001	PERMANENT SALARIES-MISC	394	0	0	0	0	0	0
005	TEMP SALARIES-MISC	194	0	0	0	0	0	0
009	PREMIUM PAY	12	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	114	0	0	0	0	0	0
020	OVERHEAD	636	0	0	0	0	0	0
Project : IBR910	Subtotals	1,350	0	0	0	0	0	0
Project : IBR918	**LHH/M&R FOR BBR JO 9118B**							
001	PERMANENT SALARIES-MISC	7,761	0	0	0	0	0	0
005	TEMP SALARIES-MISC	497	0	0	0	0	0	0
009	PREMIUM PAY	139	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,984	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	11,262	0	0	0	0	0	0
Project : IBR918	Subtotals	21,643	0	0	0	0	0	0
Project : IBR929	**PUC/WPC AS NEEDED FOR BBR JO 9129B**							
001	PERMANENT SALARIES-MISC	4,756	0	0	0	0	0	0
009	PREMIUM PAY	45	0	0	0	0	0	0
011	OVERTIME	157	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,209	0	0	0	0	0	0
020	OVERHEAD	5,730	0	0	0	0	0	0
Project : IBR929	Subtotals	11,897	0	0	0	0	0	0
Project : IBR933	**9133B PARKING AUTHORITY/M&R FOR BBR**							
001	PERMANENT SALARIES-MISC	35,934	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,161	0	0	0	0	0	0
009	PREMIUM PAY	516	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	8,822	0	0	0	0	0	0
020	OVERHEAD	58,725	0	0	0	0	0	0
Project : IBR933	Subtotals	106,158	0	0	0	0	0	0
Project : IBR948	**SHERIFF/M&R FOR BBR JO 9148B**							
001	PERMANENT SALARIES-MISC	206	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
011	OVERTIME	193	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	93	0	0	0	0	0	0
020	OVERHEAD	424	0	0	0	0	0	0
Project : IBR948	Subtotals	917	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR961	9161B SFPD/M&R FOR BBR							
001	PERMANENT SALARIES-MISC	48,540	0	0	0	0	0	0
005	TEMP SALARIES-MISC	6,275	0	0	0	0	0	0
009	PREMIUM PAY	260	0	0	15	0	0	0
011	OVERTIME	601	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	12,564	0	0	4	0	0	0
020	OVERHEAD	61,204	0	0	16	0	0	0
Project : IBR961	Subtotals	129,444	0	0	35	0	0	0
Project : IBR994	HETCH HETCHY/M&R FOR BBR JO 9194B							
001	PERMANENT SALARIES-MISC	65	0	0	0	0	0	0
005	TEMP SALARIES-MISC	47	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	19	0	0	0	0	0	0
020	OVERHEAD	120	0	0	0	0	0	0
Project : IBR994	Subtotals	252	0	0	0	0	0	0
Project : IBRA14	HETCH HETCHY/TI FOR BBR JO 8214B							
001	PERMANENT SALARIES-MISC	94	0	0	0	0	0	0
005	TEMP SALARIES-MISC	138	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	50	0	0	0	0	0	0
020	OVERHEAD	250	0	0	0	0	0	0
Project : IBRA14	Subtotals	536	0	0	0	0	0	0
Project : IEN074	TI BLDG/GRDS MAINTENANCE FY 97/98 1657N							
001	PERMANENT SALARIES-MISC	7,964	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3,310	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
009	PREMIUM PAY	233	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,543	0	0	0	0	0	0
020	OVERHEAD	12,212	0	0	0	0	0	0
Project	: IEN074 Subtotals	26,262	0	0	0	0	0	0
Project	**: IEN100 1720N-SFWD ANNUAL PAVING CT FY98-99**							
042	BUILDING & CONSTRUCTION SUPPLIES	34,457	0	0	0	0	0	0
Project	: IEN100 Subtotals	34,457	0	0	0	0	0	0
Project	**: IEN108 SFWD ANNUAL PAVING CONTRACT FY 98-99**							
001	PERMANENT SALARIES-MISC	73,658	0	0	0	0	0	0
005	TEMP SALARIES-MISC	13,519	0	0	0	0	0	0
009	PREMIUM PAY	668	0	0	0	0	0	0
011	OVERTIME	500	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	19,186	0	0	0	0	0	0
020	OVERHEAD	105,156	0	0	0	0	0	0
Project	: IEN108 Subtotals	212,687	0	0	0	0	0	0
Project	**: IEN116 1768N-TI BLDG/GRDS MAINTENANCE FY 98/99**							
001	PERMANENT SALARIES-MISC	8,328	0	0	2,170	0	0	0
005	TEMP SALARIES-MISC	736	0	0	267	0	0	0
009	PREMIUM PAY	163	0	0	29	0	0	0
013	MANDATORY FRINGE BENEFITS	2,216	0	0	540	0	0	0
020	OVERHEAD	10,589	0	0	2,609	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	4,214	0	0	1,910	0	0	0
Project	: IEN116 Subtotals	26,246	0	0	7,525	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IEN130	2030N-SFWD ANNUAL PAVING CT 1999-2000							
001	PERMANENT SALARIES-MISC	0	0	0	44,106	0	0	0
005	TEMP SALARIES-MISC	0	0	0	7,873	0	0	0
009	PREMIUM PAY	0	0	0	459	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	11,234	0	0	0
020	OVERHEAD	0	0	0	55,464	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	17,196	0	0	0
Project : IEN130	Subtotals	0	0	0	136,332	0	0	0
Project : IEN156	0072J-TREASURE ISLAND MAINT 1999/2000							
001	PERMANENT SALARIES-MISC	0	0	0	1,948	0	0	0
005	TEMP SALARIES-MISC	0	0	0	407	0	0	0
009	PREMIUM PAY	0	0	0	27	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	561	0	0	0
020	OVERHEAD	0	0	0	2,520	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	80	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
Project : IEN156	Subtotals	0	0	10,000	5,543	0	0	(10,000)
Project : ISR002	0002S - PUC WPC SEWER REPAIR							
001	PERMANENT SALARIES-MISC	0	0	0	10,460	0	0	0
005	TEMP SALARIES-MISC	0	0	0	4,135	0	0	0
009	PREMIUM PAY	0	0	0	364	0	0	0
011	OVERTIME	0	0	0	343	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,465	0	0	0
020	OVERHEAD	0	0	0	16,184	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	27,430	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	76,766	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
045	SAFETY	0	0	0	44,055	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,064,500	0	0	0	(2,064,500)
086	INTERDEPARTMENTAL RECOVERY	0	0	(2,064,500)	(1,540,565)	0	0	2,064,500
Project	: ISR002 Subtotals	0	0	0	(1,357,363)	0	0	0
Project	**: ISR003 0003S - BBR TOOLROOM**							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	4,411	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	2,670	0	0	0
045	SAFETY	0	0	0	18,513	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	1,040	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	128,488	0	0	0	(128,488)
086	INTERDEPARTMENTAL RECOVERY	0	0	(128,488)	(25,938)	0	0	128,488
Project	: ISR003 Subtotals	0	0	0	696	0	0	0
Project	**: ISR004 0004S - BSES TOOL ROOM**							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,876	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	134,907	0	0	0	(134,907)
086	INTERDEPARTMENTAL RECOVERY	0	0	(134,907)	0	0	0	134,907
Project	: ISR004 Subtotals	0	0	0	1,876	0	0	0
Project	**: ISR005 0005S - MUNI DPT VARIOUS PAVING**							
001	PERMANENT SALARIES-MISC	0	0	0	5	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,146	0	0	0
009	PREMIUM PAY	0	0	0	28	0	0	0
011	OVERTIME	0	0	0	113	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	153	0	0	0
020	OVERHEAD	0	0	0	1,366	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(10,000)	0	0	0	10,000

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : ISR005	Subtotals	0	0	0	2,811	0	0	0
Project : ISR006	**0006S - BSES SUPPORT**							
001	PERMANENT SALARIES-MISC	0	0	0	12,511	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,063	0	0	0
009	PREMIUM PAY	0	0	0	135	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,477	0	0	0
020	OVERHEAD	0	0	0	15,558	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	732	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	31,452	0	0	0	(31,452)
086	INTERDEPARTMENTAL RECOVERY	0	0	(31,452)	(38,273)	0	0	31,452
Project : ISR006	Subtotals	0	0	0	(3,797)	0	0	0
Project : ISR007	**0007S - BERM SUPPORT**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	29,000	0	0	0	(29,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(29,000)	0	0	0	29,000
Project : ISR007	Subtotals	0	0	0	0	0	0	0
Project : ISR008	**0008S - PUC WPC SUPPORT**							
001	PERMANENT SALARIES-MISC	0	0	0	3,171	0	0	0
005	TEMP SALARIES-MISC	0	0	0	675	0	0	0
009	PREMIUM PAY	0	0	0	75	0	0	0
011	OVERTIME	0	0	0	1,117	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,138	0	0	0
020	OVERHEAD	0	0	0	5,327	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	54,292	0	0	0	(54,292)
086	INTERDEPARTMENTAL RECOVERY	0	0	(44,292)	(23,618)	0	0	44,292
Project : ISR008	Subtotals	0	0	10,000	(12,115)	0	0	(10,000)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ISR009	**0009S - BBR SUPPORT**							
001	PERMANENT SALARIES-MISC	0	0	0	423	0	0	0
009	PREMIUM PAY	0	0	0	11	0	0	0
011	OVERTIME	0	0	0	41	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	112	0	0	0
020	OVERHEAD	0	0	0	502	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	(10,000)	(599)	0	0	10,000
Project : ISR009	Subtotals	0	0	(10,000)	490	0	0	10,000
Project : ISR010	**0010S - PORT PURCHASE ASPHALT**							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	73,689	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	70,000	0	0	0	(70,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(70,000)	(73,689)	0	0	70,000
Project : ISR010	Subtotals	0	0	0	0	0	0	0
Project : ISR013	**0013S - C-WATER DEPT TRENCHES**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	182,000	0	0	0	(182,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(182,000)	0	0	0	182,000
Project : ISR013	Subtotals	0	0	0	0	0	0	0
Project : ISR016	**0016S - REC & PARK -PAVING & RESURFACING**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	46,000	0	0	0	(46,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(46,000)	0	0	0	46,000
Project : ISR016	Subtotals	0	0	0	0	0	0	0
Project : ISR017	**0017S - REC & PARK 3COM**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	25,000	0	0	0	(25,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(25,000)	0	0	0	25,000

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ISR017	Subtotals	0	0	0	0	0	0	0
Project : ISR018	**0018S - MUNI 99-00 RIGHT OF WAY**							
001	PERMANENT SALARIES-MISC	0	0	0	9,071	0	0	0
005	TEMP SALARIES-MISC	0	0	0	3,898	0	0	0
009	PREMIUM PAY	0	0	0	160	0	0	0
011	OVERTIME	0	0	0	3,849	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,703	0	0	0
020	OVERHEAD	0	0	0	17,957	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	5,876	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,000	0	0	0	(50,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(50,000)	(41,682)	0	0	50,000
Project : ISR018	Subtotals	0	0	0	2,832	0	0	0
Project : ISR019	**0019S - BSSR - SAFETY OFFICER**							
001	PERMANENT SALARIES-MISC	0	0	0	10,310	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,870	0	0	0
020	OVERHEAD	0	0	0	10,905	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	57,245	0	0	0	(57,245)
086	INTERDEPARTMENTAL RECOVERY	0	0	(57,245)	(12,992)	0	0	57,245
Project : ISR019	Subtotals	0	0	0	10,093	0	0	0
Project : ISR020	**0020S - REC & PK '99-00 ANNUAL**							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	2,264	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	30,706	0	0	0	(30,706)
086	INTERDEPARTMENTAL RECOVERY	0	0	(30,706)	(2,264)	0	0	30,706
Project : ISR020	Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ISR021	**0021S - CROCKER AMAZON REC & PARK**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	4,550	0	0	0	(4,550)
086	INTERDEPARTMENTAL RECOVERY	0	0	(4,550)	0	0	0	4,550
Project : ISR021	Subtotals	0	0	0	0	0	0	0
Project : ISR022	**0022S - MILLBRAE '99-00**							
001	PERMANENT SALARIES-MISC	0	0	0	8,582	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,773	0	0	0
009	PREMIUM PAY	0	0	0	113	0	0	0
011	OVERTIME	0	0	0	109	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,408	0	0	0
020	OVERHEAD	0	0	0	11,186	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	65,000	0	0	0	(65,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(65,000)	(24,172)	0	0	65,000
Project : ISR022	Subtotals	0	0	0	(1)	0	0	0
Project : ISR626	**REC/PARK FOR BSSR JO 6626S**							
001	PERMANENT SALARIES-MISC	1,493	0	0	0	0	0	0
005	TEMP SALARIES-MISC	328	0	0	0	0	0	0
009	PREMIUM PAY	23	0	0	0	0	0	0
011	OVERTIME	94	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	403	0	0	0	0	0	0
020	OVERHEAD	3,105	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,223	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,873)	0	0	0	0	0	0
Project : ISR626	Subtotals	(204)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ISR800	**BOE FOR BSSR JO 8600S**							
001	PERMANENT SALARIES-MISC	(136,153)	0	0	0	0	0	0
005	TEMP SALARIES-MISC	456	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	70	0	0	0	0	0	0
020	OVERHEAD	484	0	0	0	0	0	0
045	SAFETY	2,507	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	132,636	0	0	0	0	0	0
Project : ISR800	Subtotals	0	0	0	0	0	0	0
Project : ISR816	**RECREATION & PARK FOR BSES JO 8616S**							
001	PERMANENT SALARIES-MISC	2,194	0	0	0	0	0	0
005	TEMP SALARIES-MISC	310	0	0	0	0	0	0
009	PREMIUM PAY	29	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	581	0	0	0	0	0	0
020	OVERHEAD	3,125	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,977	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,215)	0	0	0	0	0	0
Project : ISR816	Subtotals	1	0	0	0	0	0	0
Project : ISR831	**ANIMAL CARE & CONTROL FOR BSES JO 8631S**							
031	RENTS & LEASES-EQUIPMENT	672	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	(11)	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(661)	0	0	0	0	0	0
Project : ISR831	Subtotals	0	0	0	0	0	0	0
Project : ISR832	**DPT FOR BSSR JO 8632S**							
086	INTERDEPARTMENTAL RECOVERY	(14,981)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ISR832	Subtotals	(14,981)	0	0	0	0	0	0
Project : ISR833	**DPT FOR BSSR JO 8633S**							
001	PERMANENT SALARIES-MISC	188	0	0	0	0	0	0
005	TEMP SALARIES-MISC	340	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	94	0	0	0	0	0	0
020	OVERHEAD	566	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,194)	0	0	0	0	0	0
Project : ISR833	Subtotals	(1)	0	0	0	0	0	0
Project : ISR860	**PUC FOR BSSR JO 8760S**							
009	PREMIUM PAY	1	0	0	0	0	0	0
020	OVERHEAD	1	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	(2)	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	(2)	0	0	0	0	0	0
045	SAFETY	7,924	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(16,063)	0	0	0	0	0	0
Project : ISR860	Subtotals	(8,141)	0	0	0	0	0	0
Project : ISR901	**9601S - BSES - TOOL ROOM SUPPORT**							
042	BUILDING & CONSTRUCTION SUPPLIES	5,159	0	0	1,269	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	18,224	0	0	0	0	0	0
045	SAFETY	61,444	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	179	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(85,006)	0	0	(1,269)	0	0	0
Project : ISR901	Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ISR902	9602S - BBR - TOOL ROOM SUPPORT							
001	PERMANENT SALARIES-MISC	490	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	117	0	0	0	0	0	0
020	OVERHEAD	520	0	0	0	0	0	0
035	OTHER CURRENT EXPENSES	298	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	15,106	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	5,370	0	0	0	0	0	0
045	SAFETY	41,800	0	0	4,524	0	0	0
049	OTHER MATERIALS & SUPPLIES	1,893	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(65,813)	0	0	(4,524)	0	0	0
Project : ISR902	Subtotals	(219)	0	0	0	0	0	0
Project : ISR903	9603S - PT MUNI - BSR SERVICES							
001	PERMANENT SALARIES-MISC	2,364	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,119	0	0	0	0	0	0
009	PREMIUM PAY	38	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	693	0	0	0	0	0	0
020	OVERHEAD	3,736	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,049	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,000)	0	0	0	0	0	0
Project : ISR903	Subtotals	(1)	0	0	0	0	0	0
Project : ISR904	9604S - HL LHH - BSR SERV. IN LHH							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	60	0	0	0
Project : ISR904	Subtotals	0	0	0	60	0	0	0
Project : ISR905	9605S - BSES - BSR SERVICES							
001	PERMANENT SALARIES-MISC	17,995	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
005	TEMP SALARIES-MISC	427	0	0	0	0	0	0
009	PREMIUM PAY	170	0	0	0	0	0	0
011	OVERTIME	957	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	4,291	0	0	0	0	0	0
020	OVERHEAD	22,635	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,030	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	1,383	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(58,551)	0	0	0	0	0	0
Project	: ISR905 Subtotals	(8,663)	0	0	0	0	0	0
Project	**: ISR907 9607S - WP PUC - TRUCK DRIVERS, ETC.**							
001	PERMANENT SALARIES-MISC	9,554	0	0	0	0	0	0
005	TEMP SALARIES-MISC	850	0	0	0	0	0	0
009	PREMIUM PAY	129	0	0	0	0	0	0
011	OVERTIME	185	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,612	0	0	0	0	0	0
020	OVERHEAD	11,375	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	8,598	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(33,304)	0	0	0	0	0	0
Project	: ISR907 Subtotals	(1)	0	0	0	0	0	0
Project	**: ISR908 9608S - BBR - BSR SERVICES**							
001	PERMANENT SALARIES-MISC	2,803	0	0	0	0	0	0
005	TEMP SALARIES-MISC	131	0	0	0	0	0	0
009	PREMIUM PAY	77	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	714	0	0	0	0	0	0
020	OVERHEAD	3,238	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,977	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,342)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ISR908	Subtotals	(402)	0	0	0	0	0	0
Project : ISR910	**9610S - PO PORT - PURCHASE ASPHALT**							
042	BUILDING & CONSTRUCTION SUPPLIES	61,253	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(61,253)	0	0	0	0	0	0
Project : ISR910	Subtotals	0	0	0	0	0	0	0
Project : ISR917	**9617S - REC & PARK RP - 3COM PARK ASP.RE**							
001	PERMANENT SALARIES-MISC	3,640	0	0	0	0	0	0
005	TEMP SALARIES-MISC	770	0	0	0	0	0	0
009	PREMIUM PAY	70	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,016	0	0	0	0	0	0
020	OVERHEAD	7,070	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,121	0	0	122	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(13,687)	0	0	(122)	0	0	0
Project : ISR917	Subtotals	0	0	0	0	0	0	0
Project : ISR921	**9621S - PR CEN. SHOPS - PAVING/SPEED BUM**							
001	PERMANENT SALARIES-MISC	369	0	0	0	0	0	0
005	TEMP SALARIES-MISC	66	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	99	0	0	0	0	0	0
020	OVERHEAD	465	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	8,422	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,423)	0	0	0	0	0	0
Project : ISR921	Subtotals	2	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ISR933	**9633S - PUBLIC TRANS. PT - RIGHT OF WAY**							
001	PERMANENT SALARIES-MISC	18,664	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3,185	0	0	0	0	0	0
009	PREMIUM PAY	211	0	0	0	0	0	0
011	OVERTIME	1,527	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	5,137	0	0	0	0	0	0
020	OVERHEAD	28,687	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	16,148	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(81,227)	0	0	0	0	0	0
Project : ISR933	Subtotals	(7,668)	0	0	0	0	0	0
Project : ISR960	**9760S - WP PUC - BSR SERVICES**							
001	PERMANENT SALARIES-MISC	124,334	0	0	0	0	0	0
005	TEMP SALARIES-MISC	15,850	0	0	120	0	0	0
009	PREMIUM PAY	1,238	0	0	0	0	0	0
011	OVERTIME	1,847	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	32,476	0	0	18	0	0	0
020	OVERHEAD	(9,317)	0	0	127	0	0	0
031	RENTS & LEASES-EQUIPMENT	651	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	82,351	0	0	235	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	6,622	0	0	0	0	0	0
045	SAFETY	74,773	0	0	3,281	0	0	0
048	WATER SEWAGE TREATMENT SUPPLIES	911	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	597	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,307,082)	0	0	(3,742)	0	0	0
Project : ISR960	Subtotals	(3,974,749)	0	0	39	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR328	REC & PARK FOR BBR JO 6328B							
001	PERMANENT SALARIES-MISC	3,930	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,032	0	0	0	0	0	0
009	PREMIUM PAY	73	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,077	0	0	0	0	0	0
020	OVERHEAD	6,585	0	0	0	0	0	0
Project : JBR328	Subtotals	12,697	0	0	0	0	0	0
Project : JBR482	JUVENILE PROBATION FOR BBR JO 7482B							
001	PERMANENT SALARIES-MISC	29	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	6	0	0	0	0	0	0
020	OVERHEAD	31	0	0	0	0	0	0
Project : JBR482	Subtotals	66	0	0	0	0	0	0
Project : JBR647	SHERIFF/JAIL #3 FOR BBR JO 8647B							
001	PERMANENT SALARIES-MISC	871	0	0	0	0	0	0
009	PREMIUM PAY	15	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	196	0	0	0	0	0	0
020	OVERHEAD	941	0	0	0	0	0	0
Project : JBR647	Subtotals	2,023	0	0	0	0	0	0
Project : JBR826	9826B-BOA-PALACE FINE ARTS/ADA UPGRADES							
001	PERMANENT SALARIES-MISC	481	0	0	0	0	0	0
005	TEMP SALARIES-MISC	66	0	0	0	0	0	0
009	PREMIUM PAY	8	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	121	0	0	0	0	0	0
020	OVERHEAD	1,054	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR826	Subtotals	1,730	0	0	0	0	0	0
Project : JSR014	**0014S - WATER - TREASURE ISLAND**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	40,000	0	0	0	(40,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(40,000)	0	0	0	40,000
Project : JSR014	Subtotals	0	0	0	0	0	0	0
Project : JSR015	**0015S - REC & PARK - BALBOA PARK**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,120	0	0	0	(3,120)
086	INTERDEPARTMENTAL RECOVERY	0	0	(3,120)	0	0	0	3,120
Project : JSR015	Subtotals	0	0	0	0	0	0	0
Project : JSR714	**SFPD CHOPPER PADS**							
001	PERMANENT SALARIES-MISC	449	0	0	0	0	0	0
005	TEMP SALARIES-MISC	123	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	129	0	0	0	0	0	0
020	OVERHEAD	613	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,321)	0	0	0	0	0	0
Project : JSR714	Subtotals	(2)	0	0	0	0	0	0
Project : JSR715	**CALTRANS FOR BSSR JO 7615S**							
001	PERMANENT SALARIES-MISC	376	0	0	44	0	0	0
005	TEMP SALARIES-MISC	258	0	0	134	0	0	0
009	PREMIUM PAY	14	0	0	0	0	0	0
011	OVERTIME	1,955	0	0	477	0	0	0
013	MANDATORY FRINGE BENEFITS	570	0	0	140	0	0	0
020	OVERHEAD	4,465	0	0	693	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
042	BUILDING & CONSTRUCTION SUPPLIES	40	0	0	0	0	0	0
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	(15,908)	0	0	(7,794)	0	0	0
Project	: JSR715 Subtotals	(8,230)	0	0	(6,306)	0	0	0
Project	**: JSR727 REC/PARK FOR BSSR JO 7627S**							
001	PERMANENT SALARIES-MISC	215	0	0	0	0	0	0
009	PREMIUM PAY	2	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	47	0	0	0	0	0	0
020	OVERHEAD	230	0	0	0	0	0	0
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	(494)	0	0	0	0	0	0
Project	: JSR727 Subtotals	0	0	0	0	0	0	0
Project	**: JSR814 DPT FOR BSSR JO 8614S**							
042	BUILDING & CONSTRUCTION SUPPLIES	37,956	0	0	30,554	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(54,364)	0	0	(49,481)	0	0	0
Project	: JSR814 Subtotals	(16,408)	0	0	(18,927)	0	0	0
Project	**: JSR815 PUC WATER FOR BSR JO 8615S**							
001	PERMANENT SALARIES-MISC	16,033	0	0	0	0	0	0
005	TEMP SALARIES-MISC	4,765	0	0	0	0	0	0
009	PREMIUM PAY	182	0	0	0	0	0	0
011	OVERTIME	149	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	4,548	0	0	0	0	0	0
020	OVERHEAD	22,421	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	42,773	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(90,870)	0	0	0	0	0	0
Project	: JSR815 Subtotals	1	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JSR915	**9615S - WATER UW - PAVING ROAD WATERSHED**							
001	PERMANENT SALARIES-MISC	8,411	0	0	12,124	0	0	0
005	TEMP SALARIES-MISC	2,871	0	0	1,922	0	0	0
009	PREMIUM PAY	136	0	0	126	0	0	0
013	MANDATORY FRINGE BENEFITS	2,414	0	0	3,472	0	0	0
020	OVERHEAD	12,116	0	0	14,990	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	23,791	0	0	14,264	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(54,155)	0	0	(47,468)	0	0	0
Project : JSR915	Subtotals	(4,416)	0	0	(570)	0	0	0
Project : JSR918	**9618S - REC & PARK RP -MISC. ASP. REPAIR**							
001	PERMANENT SALARIES-MISC	3,998	0	0	7,929	0	0	0
005	TEMP SALARIES-MISC	1,375	0	0	2,134	0	0	0
009	PREMIUM PAY	68	0	0	129	0	0	0
013	MANDATORY FRINGE BENEFITS	1,246	0	0	2,225	0	0	0
020	OVERHEAD	5,774	0	0	10,779	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	8,128	0	0	1,360	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(20,588)	0	0	(22,772)	0	0	0
Project : JSR918	Subtotals	1	0	0	1,784	0	0	0
Project : JSR919	**9619S - DPT EMER. REP. 6TH & TOWNSEND**							
001	PERMANENT SALARIES-MISC	1,954	0	0	7,725	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,069	0	0	0
009	PREMIUM PAY	19	0	0	60	0	0	0
013	MANDATORY FRINGE BENEFITS	508	0	0	2,062	0	0	0
020	OVERHEAD	2,093	0	0	9,365	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	6,960	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,360)	0	0	(27,241)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	Original Budget	1999-2000 Revised Budget	Actuals	Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project . JSR919	Subtotals	(786)	0	0	0	0	0	0
Project : JSR920	**9620S - ART COMM. AR - LOTTA'S FOUNTAIN**							
001	PERMANENT SALARIES-MISC	948	0	0	0	0	0	0
005	TEMP SALARIES-MISC	131	0	0	0	0	0	0
009	PREMIUM PAY	18	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	262	0	0	0	0	0	0
020	OVERHEAD	1,165	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,888)	0	0	(5,010)	0	0	0
Project : JSR920	Subtotals	(2,364)	0	0	(5,010)	0	0	0
Project : JSR923	**9623S - BOE EN - ASSIST SFFD REPAIR AWSS**							
042	BUILDING & CONSTRUCTION SUPPLIES	14,349	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(14,349)	0	0	0	0	0	0
Project : JSR923	Subtotals	0	0	0	0	0	0	0
Project : JSR926	**9626S - MAYOR' OFFICE POTHOLES**							
001	PERMANENT SALARIES-MISC	740	0	0	0	0	0	0
005	TEMP SALARIES-MISC	393	0	0	0	0	0	0
009	PREMIUM PAY	7	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	236	0	0	0	0	0	0
020	OVERHEAD	1,398	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	278	0	0	55	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(221,484)	0	0	(348)	0	0	0
Project : JSR926	Subtotals	(218,432)	0	0	(293)	0	0	0
Project : PSRS01	**0011S - COMMUNITY COLLEGE DISTRICT**							
06B	PROGRAMMATIC PROJECTS-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : PSRS01	Subtotals	0	0	5,000	0	0	0	(5,000)
Sub-Fund : 1G AGF PWF	Subtotals	(3,676,562)	0	15,000	(1,178,239)	0	0	(15,000)
Sub-Fund : 2S GTF RDN	**ROAD FUND - ANNUALLY BUDGETED**							
001	PERMANENT SALARIES-MISC	1,080,809	1,622,150	1,373,474	586,521	1,693,143	1,693,143	319,669
005	TEMP SALARIES-MISC	194,042	133,530	113,060	172,624	133,530	133,530	20,470
009	PREMIUM PAY	41,945	16,750	16,750	22,031	16,750	16,750	0
011	OVERTIME	38,188	49,550	49,550	20,332	49,550	49,550	0
013	MANDATORY FRINGE BENEFITS	629,962	570,467	514,781	236,794	591,506	591,506	76,725
020	OVERHEAD	1,662,337	1,290,141	1,614,973	874,862	1,250,864	1,250,864	(364,109)
022	TRAINING	400	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	36,000	36,000	12,485	36,000	36,000	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	14,060	0	0	8,103	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	1,530	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	3,798	0	0	0	0	0	0
035	OTHER CURRENT EXPENSES	(4,487)	125,000	125,000	0	125,000	125,000	0
040	MATERIALS & SUPPLIES BUDGET ONLY	0	386,419	386,419	0	857,040	857,040	470,621
042	BUILDING & CONSTRUCTION SUPPLIES	(184,134)	0	0	157,430	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	8,487	0	0	11,626	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	0	0	0	3,286	0	0	0
047	FUELS AND LUBRICANTS	6,379	0	0	1,699	0	0	0
049	OTHER MATERIALS & SUPPLIES	1,061	0	0	379	0	0	0
052	TAXES, LICENSES & PERMITS	4,328	0	0	(12,534)	0	0	0
060	EQUIPMENT PURCHASE	71,583	0	0	261,010	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	1,400,081	1,250,615	1,250,615	366,770	1,266,563	1,266,563	15,948
Project :	Subtotals	4,970,369	5,480,622	5,480,622	2,723,418	6,019,946	6,019,946	539,324
Sub-Fund : 2S GTF RDN	Subtotals	4,970,369	5,480,622	5,480,622	2,723,418	6,019,946	6,019,946	539,324

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
001	PERMANENT SALARIES-MISC	578,564	653,019	552,912	282,157	663,614	663,614	110,702
005	TEMP SALARIES-MISC	18,644	0	0	12,124	0	0	0
009	PREMIUM PAY	13,159	5,931	5,931	2,513	5,931	5,931	0
010	RETROACTIVE SALARIES	3,394	0	0	0	0	0	0
011	OVERTIME	4,235	6,613	6,613	3,670	6,613	6,613	0
013	MANDATORY FRINGE BENEFITS	205,138	148,885	128,173	191,308	158,576	158,576	30,403
020	OVERHEAD	0	0	120,820	317,802	0	0	(120,820)
021	TRAVEL	4,304	9,525	9,525	6,952	9,525	9,525	0
022	TRAINING	4,358	15,000	15,000	9,300	15,000	15,000	0
023	EMPLOYEE FIELD EXPENSE	7	0	0	11	0	0	0
024	MEMBERSHIP FEES	225	209	209	0	209	209	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	6,075	6,075	0	6,075	6,075	0
029	MAINTENANCE SVCS-EQUIPMENT	110,076	0	0	115,602	0	0	0
030	RENTS & LEASES-BUILDINGS & STRUCTURES	304,192	0	0	97,688	0	0	0
031	RENTS & LEASES-EQUIPMENT	1,186	0	0	357	0	0	0
035	OTHER CURRENT EXPENSES	12,681	353,044	353,044	8,420	353,044	353,044	0
040	MATERIALS & SUPPLIES BUDGET ONLY	0	14,550	14,550	0	132,080	132,080	117,530
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	(45,535)	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	3,341	0	0	50	0	0	0
045	SAFETY	4,425	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	56,576	0	0	23,144	0	0	0
052	TAXES, LICENSES & PERMITS	105,786	0	0	0	0	0	0
060	EQUIPMENT PURCHASE	17,060	460,300	460,300	0	460,300	460,300	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	1,205,505	1,616,483	1,616,483	441,889	1,509,392	1,509,392	(107,091)
086	INTERDEPARTMENTAL RECOVERY	(3,029,174)	(3,289,634)	(3,289,634)	(1,362,174)	(3,320,359)	(3,320,359)	(30,725)
Project	: Subtotals	(376,318)	0	1	105,278	0	0	(1)
Sub-Fund	: 2S PWF OHF Subtotals	(376,318)	0	1	105,278	0	0	(1)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 2S PWF SOA DPW-SERVICES TO OUTSIDE AGENCIES

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : CSRTRN	**DPW-BSSR TRANSPORTION PROJECTS**							
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	22,240	0	0	10,177	0	0	0
Project : CSRTRN	Subtotals	22,240	0	0	10,177	0	0	0
Project : PSR002	**HOUSING AUTH. FOR BSR JO 8624S**							
001	PERMANENT SALARIES-MISC	3,883	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,802	0	0	0	0	0	0
009	PREMIUM PAY	84	0	0	0	0	0	0
011	OVERTIME	208	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,348	0	0	0	0	0	0
020	OVERHEAD	7,404	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	9,128	0	0	0	0	0	0
Project : PSR002	Subtotals	24,857	0	0	0	0	0	0
Project : PSR003	**SOLID WASTE MANAGEMENT FOR BSR JO 8634S**							
001	PERMANENT SALARIES-MISC	2,543	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,251	0	0	0	0	0	0
009	PREMIUM PAY	50	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	775	0	0	0	0	0	0
020	OVERHEAD	4,080	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	421	0	0	0	0	0	0
Project : PSR003	Subtotals	9,120	0	0	0	0	0	0
Sub-Fund : 2S PWF SOA	Subtotals	56,217	0	0	10,177	0	0	0
Sub-Fund : 2S RPF GFD	**REAL PROPERTY-GENERAL**							
Project : CSRBCC	**CESAR CHAVEZ STREET LAND PURCHASE**							
066	LAND	0	3,109,978	3,109,978	0	0	0	(3,109,978)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 2S RPF GFD REAL PROPERTY-GENERAL

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : CSRBCC	Subtotals	0	3,109,978	3,109,978	0	0	0	(3,109,978)
Sub-Fund : 2S RPF GFD	Subtotals	0	3,109,978	3,109,978	0	0	0	(3,109,978)
Program : BA2	**Subtotal**	973,706	9,140,600	9,155,601	1,660,634	6,019,946	6,019,946	(3,135,655)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA6 MAPPING
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project	**: PSMTRN STREET USE & MAPPING**							
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	44,706	0	0	17,354	0	0	0
Project	: PSMTRN Subtotals	44,706	0	0	17,354	0	0	0
Sub-Fund	: 1G AGF AAP Subtotals	44,706	0	0	17,354	0	0	0
Sub-Fund	**: 1G AGF ACP GF-CONTINUING PROJECTS**							
Project	**: PENGIS GATEBOOK AUTOMATION FOR CDD WATER DISTRI**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	246,206	0	0	0
Project	: PENGIS Subtotals	0	0	0	246,206	0	0	0
Project	**: PSMGIS GIS BASEMAP MAINTENANCE**							
001	PERMANENT SALARIES-MISC	146,416	0	0	46,756	0	0	0
005	TEMP SALARIES-MISC	21,986	0	0	4,062	0	0	0
011	OVERTIME	268	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	34,237	0	0	10,840	0	0	0
020	OVERHEAD	181,432	0	0	55,420	0	0	0
021	TRAVEL	2,111	0	0	4,050	0	0	0
022	TRAINING	7,566	0	0	0	0	0	0
026	COURT FEES AND OTHER COMPENSATION	(1,286)	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	53,165	0	0	33,012	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	673	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	27,128	0	0	(600)	0	0	0
060	EQUIPMENT PURCHASE	101,715	0	0	0	0	0	0
06B	PROGRAMMATIC PROJECTS-CFWD BUDGET ONLY	0	0	115,000	0	0	0	(115,000)
Project	: PSMGIS Subtotals	575,411	0	115,000	153,540	0	0	(115,000)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA6 MAPPING
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Sub-Fund : 1G AGF ACP	Subtotals	575,411	0	115,000	399,746	0	0	(115,000)
Sub-Fund : 1G AGF PWF	**GENERAL FUND DPW WORK ORDER FUND**							
Project : JEN167	**0203J ADA CURB RAMP INVENTORY PROJ PH 1**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	75,000	0	0	0	(75,000)
Project : JEN167	Subtotals	0	0	75,000	0	0	0	(75,000)
Project : JEN168	**0204J HAZUS PILOT PROJECT**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	22,341	0	0	0	(22,341)
Project : JEN168	Subtotals	0	0	22,341	0	0	0	(22,341)
Project : JENGAT	**0096J GATEBOOK AUTOMATION PROJECT**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	350,000	0	0	0	(350,000)
Project : JENGAT	Subtotals	0	0	350,000	0	0	0	(350,000)
Project : JENGIS	**0094J GIS BASEMAP/LIBRARY**							
001	PERMANENT SALARIES-MISC	0	0	0	31,417	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	6,827	0	0	0
020	OVERHEAD	0	0	0	34,797	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	85,000	0	0	0	(85,000)
Project : JENGIS	Subtotals	0	0	85,000	73,041	0	0	(85,000)
Project : JENGSC	**0095J GIS BASEMAP/LIBRARY CONTRACTS**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	100,000	0	0	0	(100,000)
Project : JENGSC	Subtotals	0	0	100,000	0	0	0	(100,000)
Sub-Fund : 1G AGF PWF	Subtotals	0	0	632,341	73,041	0	0	(632,341)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA6 MAPPING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Program : BA6 Subtotal		620,117	0	747,341	490,141	0	0	(747,341)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : CCNOFA	**DPW-BCM OTHER FACILITIES**							
001	PERMANENT SALARIES-MISC	126,926	0	0	5,249	0	0	0
005	TEMP SALARIES-MISC	5,827	0	0	0	0	0	0
009	PREMIUM PAY	327	0	0	0	0	0	0
010	RETROACTIVE SALARIES	395	0	0	0	0	0	0
011	OVERTIME	5,991	0	0	1,435	0	0	0
013	MANDATORY FRINGE BENEFITS	30,290	0	0	2,024	0	0	0
020	OVERHEAD	128,864	0	0	10,596	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	2,713,217	0	0	191,869	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	50,596	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	174	0	0	0	0	0	0
052	TAXES, LICENSES & PERMITS	4,809	0	0	473	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	38,386	0	0	0	0	0	0
Project	: CCNOFA Subtotals	3,105,802	0	0	211,646	0	0	0
Project : CENBLD	**DPW-BOE CAP PROJ-BLDG**							
001	PERMANENT SALARIES-MISC	261	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	59	0	0	0	0	0	0
020	OVERHEAD	257	0	0	0	0	0	0
Project	: CENBLD Subtotals	577	0	0	0	0	0	0
Project : CENTRN	**DPW-BOE TRANSPORTATION PROJECTS**							
001	PERMANENT SALARIES-MISC	24	0	0	0	0	0	0
005	TEMP SALARIES-MISC	0	0	0	13	0	0	0
013	MANDATORY FRINGE BENEFITS	4	0	0	2	0	0	0
020	OVERHEAD	24	0	0	14	0	0	0
Project	: CENTRN Subtotals	52	0	0	29	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : GCMOFA	**DPW-BCM FACILITIES MAINTENANCE PRJTS**							
001	PERMANENT SALARIES-MISC	(7,137)	0	0	17,966	0	0	0
009	PREMIUM PAY	4	0	0	68	0	0	0
010	RETROACTIVE SALARIES	148	0	0	0	0	0	0
011	OVERTIME	1,863	0	0	1,012	0	0	0
013	MANDATORY FRINGE BENEFITS	3,417	0	0	4,250	0	0	0
020	OVERHEAD	15,620	0	0	21,012	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	226,534	0	0	289,473	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	(19,516)	0	0	0	0	0	0
Project	: GCMOFA Subtotals	220,933	0	0	333,781	0	0	0
Project : GENBLD	**FACILITIES MAINTENANCE - ENGINEER**							
001	PERMANENT SALARIES-MISC	64,021	0	0	29,004	0	0	0
005	TEMP SALARIES-MISC	1,847	0	0	479	0	0	0
009	PREMIUM PAY	92	0	0	45	0	0	0
011	OVERTIME	425	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	15,819	0	0	7,104	0	0	0
020	OVERHEAD	72,937	0	0	32,390	0	0	0
Project	: GENBLD Subtotals	155,141	0	0	69,022	0	0	0
Project : GENOFA	**DPW-BOE FAC MAINT PROJ-OTHER FAC.**							
001	PERMANENT SALARIES-MISC	7,205	0	0	264	0	0	0
013	MANDATORY FRINGE BENEFITS	922	0	0	61	0	0	0
020	OVERHEAD	4,157	0	0	292	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	6,121	0	0	0	0	0	0
Project	: GENOFA Subtotals	18,405	0	0	617	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Sub-Fund : 1G AGF ACP	Subtotals	3,500,910	0	0	615,095	0	0	0
Sub-Fund : 1G AGF PWF	**GENERAL FUND DPW WORK ORDER FUND**							
005	TEMP SALARIES-MISC	0	338,891	338,891	0	338,891	338,891	0
011	OVERTIME	0	89,302	89,302	0	89,302	89,302	0
013	MANDATORY FRINGE BENEFITS	0	(2,421)	(2,421)	0	(2,421)	(2,421)	0
020	OVERHEAD	0	158,981	158,981	0	158,981	158,981	0
021	TRAVEL	1,801	10,631	10,631	0	10,631	10,631	0
060	EQUIPMENT PURCHASE	0	52,547	52,547	0	0	0	(52,547)
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(309,328)	0	0	0	309,328
086	INTERDEPARTMENTAL RECOVERY	104	(765,041)	(1,612,986)	0	(712,494)	(712,494)	900,492
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	0	117,110	117,110	0	117,110	117,110	0
Project :	Subtotals	1,905	0	(1,157,273)	0	0	0	1,157,273
Project : IAT052	**6011A-OFFICE OF THE CITY ARCHITECT**							
001	PERMANENT SALARIES-MISC	0	0	0	1,964	0	0	0
009	PREMIUM PAY	0	0	0	88	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	464	0	0	0
020	OVERHEAD	0	0	0	2,207	0	0	0
Project : IAT052	Subtotals	0	0	0	4,723	0	0	0
Project : IEN009	**F LINE, PHASE 5, DPW SUPPORT SERV. 1195N**							
001	PERMANENT SALARIES-MISC	3,557	0	0	0	0	0	0
005	TEMP SALARIES-MISC	548	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	919	0	0	0	0	0	0
020	OVERHEAD	4,127	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,152)	0	0	0	0	0	0
Project : IEN009	Subtotals	(1)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IEN016	**FISHERMAN'S WHARF TRIANGLE 1263N**							
001	PERMANENT SALARIES-MISC	2,500	0	0	0	0	0	0
009	PREMIUM PAY	120	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	657	0	0	0	0	0	0
020	OVERHEAD	2,709	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(73,500)	0	0	0	0	0	0
Project : IEN016	Subtotals	(67,514)	0	0	0	0	0	0
Project : IEN019	**MOSCONE III EXPANSION 1317N**							
001	PERMANENT SALARIES-MISC	283	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	56	0	0	0	0	0	0
020	OVERHEAD	278	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(617)	0	0	0	0	0	0
Project : IEN019	Subtotals	0	0	0	0	0	0	0
Project : IEN057	**HYDRAULIC ENGINEERING SVC 1511N**							
086	INTERDEPARTMENTAL RECOVERY	(79,179)	0	0	(9,866)	0	0	0
Project : IEN057	Subtotals	(79,179)	0	0	(9,866)	0	0	0
Project : IEN065	**DPW-DISABILITY ACCESS COORDINATOR-BBI**							
086	INTERDEPARTMENTAL RECOVERY	(11,345)	0	0	0	0	0	0
Project : IEN065	Subtotals	(11,345)	0	0	0	0	0	0
Project : IEN074	**TI BLDG/GRDS MAINTENANCE FY 97/98 1657N**							
001	PERMANENT SALARIES-MISC	8,727	0	0	0	0	0	0
009	PREMIUM PAY	110	0	0	0	0	0	0
010	RETROACTIVE SALARIES	352	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,883	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	9,033	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	8,931	0	0	0	0	0	0
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	(290,765)	0	0	0	0	0	0
Project	: IEN074 Subtotals	(261,729)	0	0	0	0	0	0
Project	**: IEN080 MAT'L TESTING LAB-HOOD EVALUATION 1677N**							
001	PERMANENT SALARIES-MISC	163	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	33	0	0	0	0	0	0
020	OVERHEAD	160	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(357)	0	0	0	0	0	0
Project	: IEN080 Subtotals	(1)	0	0	0	0	0	0
Project	**: IEN081 SFWD ANNUAL PAVING CONT 97-98 1538N**							
086	INTERDEPARTMENTAL RECOVERY	(22,105)	0	0	0	0	0	0
Project	: IEN081 Subtotals	(22,105)	0	0	0	0	0	0
Project	**: IEN100 1720N-SFWD ANNUAL PAVING CT FY98-99**							
086	INTERDEPARTMENTAL RECOVERY	(1,572,799)	0	0	(75,716)	0	0	0
Project	: IEN100 Subtotals	(1,572,799)	0	0	(75,716)	0	0	0
Project	**: IEN102 PAVEMENT MANAGEMENT SYSTEM 1739N**							
001	PERMANENT SALARIES-MISC	101,666	0	0	0	0	0	0
005	TEMP SALARIES-MISC	36,741	0	0	0	0	0	0
009	PREMIUM PAY	663	0	0	0	0	0	0
011	OVERTIME	262	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	30,390	0	0	0	0	0	0
020	OVERHEAD	148,861	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(318,584)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IEN102	Subtotals	(1)	0	0	0	0	0	0
Project : IEN103	**ROADWAY STRUCTURES INSPECT FY98/99 1740N**							
001	PERMANENT SALARIES-MISC	42,779	0	0	0	0	0	0
009	PREMIUM PAY	2,242	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	10,397	0	0	0	0	0	0
020	OVERHEAD	49,070	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(104,487)	0	0	0	0	0	0
Project : IEN103	Subtotals	1	0	0	0	0	0	0
Project : IEN104	**STREETS & HIGHWAYS INSPECT FY98/99 1741N**							
001	PERMANENT SALARIES-MISC	43,126	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	9,462	0	0	0	0	0	0
020	OVERHEAD	46,867	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(99,455)	0	0	0	0	0	0
Project : IEN104	Subtotals	0	0	0	0	0	0	0
Project : IEN105	**HYDRAULIC ENGR SVCS-PUC FY 98/99 1742N**							
001	PERMANENT SALARIES-MISC	36,032	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	9,682	0	0	0	0	0	0
020	OVERHEAD	38,028	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(745,406)	0	0	(34,818)	0	0	0
Project : IEN105	Subtotals	(661,664)	0	0	(34,818)	0	0	0
Project : IEN106	**1743N-SPOT SEWER REPAIR CONTRACT 98/99**							
086	INTERDEPARTMENTAL RECOVERY	(410,430)	0	0	0	0	0	0
Project : IEN106	Subtotals	(410,430)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IEN107	BOE/BOA/BCM SUPPORT SERVICES 1744N							
001	PERMANENT SALARIES-MISC	42,729	0	0	0	0	0	0
009	PREMIUM PAY	450	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	9,856	0	0	0	0	0	0
020	OVERHEAD	47,575	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(128,013)	0	0	0	0	0	0
Project : IEN107	Subtotals	(27,403)	0	0	0	0	0	0
Project : IEN108	SFWD ANNUAL PAVING CONTRACT FY 98-99							
086	INTERDEPARTMENTAL RECOVERY	(216,741)	0	0	0	0	0	0
Project : IEN108	Subtotals	(216,741)	0	0	0	0	0	0
Project : IEN111	LANDSCAPE ARCHITEC CONSULT FY98-99 1753N							
001	PERMANENT SALARIES-MISC	17,842	0	0	271	0	0	0
009	PREMIUM PAY	115	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	4,014	0	0	70	0	0	0
020	OVERHEAD	19,201	0	0	291	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(41,172)	0	0	(632)	0	0	0
Project : IEN111	Subtotals	0	0	0	0	0	0	0
Project : IEN114	1761N-STRUCTURAL SUPPORT FOR SEWER OPS							
001	PERMANENT SALARIES-MISC	90	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	19	0	0	0	0	0	0
020	OVERHEAD	101	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(211)	0	0	0	0	0	0
Project : IEN114	Subtotals	(1)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IEN116	**1768N-TI BLDG/GRDS MAINTENANCE FY 98/99**							
001	PERMANENT SALARIES-MISC	13,284	0	0	10,263	0	0	0
009	PREMIUM PAY	16	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	3,003	0	0	2,714	0	0	0
020	OVERHEAD	14,177	0	0	11,368	0	0	0
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	(757,559)	0	0	(351,451)	0	0	0
Project	: IEN116 Subtotals	(727,079)	0	0	(327,106)	0	0	0
Project : IEN117	**1980N-PMMS-ADMIN & ENGINEERING**							
060	EQUIPMENT PURCHASE	6,399	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,399)	0	0	0	0	0	0
Project	: IEN117 Subtotals	0	0	0	0	0	0	0
Project : IEN130	**2030N-SFWD ANNUAL PAVING CT 1999-2000**							
086	INTERDEPARTMENTAL RECOVERY	0	0	(2,088,000)	(918,517)	0	0	2,088,000
Project	: IEN130 Subtotals	0	0	(2,088,000)	(918,517)	0	0	2,088,000
Project : IEN144	**0009J-HYDRAULIC SUPP FOR SWR OPS 99-00**							
001	PERMANENT SALARIES-MISC	0	0	0	20,517	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	5,647	0	0	0
020	OVERHEAD	0	0	0	22,521	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(365,442)	0	0	0
Project	: IEN144 Subtotals	0	0	0	(316,757)	0	0	0
Project : IEN145	**WPCD PROJECTS SUPPORT SERVICES 0018J**							
001	PERMANENT SALARIES-MISC	0	0	0	37,006	0	0	0
005	TEMP SALARIES-MISC	0	0	0	423	0	0	0
009	PREMIUM PAY	0	0	0	69	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	0	0	0	9,112	0	0	0
020	OVERHEAD	0	0	0	41,250	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	173,925	0	0	0	(173,925)
086	INTERDEPARTMENTAL RECOVERY	0	0	(407,850)	(73,363)	0	0	407,850
Project	: IEN145 Subtotals	0	0	(233,925)	14,497	0	0	233,925
Project	**: IEN147 ROADWAY STRUCTURE INSPECTION 99/00 0026J**							
001	PERMANENT SALARIES-MISC	0	0	0	12,499	0	0	0
009	PREMIUM PAY	0	0	0	628	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,918	0	0	0
020	OVERHEAD	0	0	0	14,456	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	103,864	0	0	0	(103,864)
086	INTERDEPARTMENTAL RECOVERY	0	0	(103,864)	(27,576)	0	0	103,864
Project	: IEN147 Subtotals	0	0	0	2,925	0	0	0
Project	**: IEN148 0032J BSM ANNUAL RDWY INSPECTION 99-00**							
001	PERMANENT SALARIES-MISC	0	0	0	9,973	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,238	0	0	0
020	OVERHEAD	0	0	0	11,046	0	0	0
Project	: IEN148 Subtotals	0	0	0	23,257	0	0	0
Project	**: IEN150 0034J-AS NEEDED ENGINEERING SERVICES**							
001	PERMANENT SALARIES-MISC	0	0	0	276	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	56	0	0	0
020	OVERHEAD	0	0	0	306	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(71)	0	0	0
Project	: IEN150 Subtotals	0	0	0	567	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : IEN151	0045J LANDSCAPE ARCHITECTURAL CONSULATAN							
001	PERMANENT SALARIES-MISC	0	0	0	9,845	0	0	0
009	PREMIUM PAY	0	0	0	26	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,378	0	0	0
020	OVERHEAD	0	0	0	10,934	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(15,937)	0	0	0
Project	: IEN151 Subtotals	0	0	0	7,246	0	0	0
Project : IEN156	0072J-TREASURE ISLAND MAINT 1999/2000							
001	PERMANENT SALARIES-MISC	0	0	0	233	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	61	0	0	0
020	OVERHEAD	0	0	0	258	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(122,771)	0	0	0
Project	: IEN156 Subtotals	0	0	0	(122,219)	0	0	0
Project : IEN157	0071J FIREBOAT GUARDIAN MAINTENANCE-2000							
001	PERMANENT SALARIES-MISC	0	0	0	3,990	0	0	0
009	PREMIUM PAY	0	0	0	6	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	899	0	0	0
020	OVERHEAD	0	0	0	4,426	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(6,645)	0	0	0
Project	: IEN157 Subtotals	0	0	0	2,676	0	0	0
Project : IEN161	0080J-CURB RAMPS SERVICES							
001	PERMANENT SALARIES-MISC	0	0	0	542	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	151	0	0	0
020	OVERHEAD	0	0	0	600	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,220)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IEN161	Subtotals	0	0	0	73	0	0	0
Project : IEN166	**0090J-MUNI BAYVIEW TOWN CENTER**							
001	PERMANENT SALARIES-MISC	0	0	0	2,738	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	596	0	0	0
020	OVERHEAD	0	0	0	3,032	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(3,913)	0	0	0
Project : IEN166	Subtotals	0	0	0	2,453	0	0	0
Project : JAT017	**1110H-SFIA AIR CARGO FAC.**							
001	PERMANENT SALARIES-MISC	19,877	0	0	8,137	0	0	0
005	TEMP SALARIES-MISC	1,004	0	0	635	0	0	0
009	PREMIUM PAY	912	0	0	218	0	0	0
013	MANDATORY FRINGE BENEFITS	4,988	0	0	1,958	0	0	0
020	OVERHEAD	21,912	0	0	9,843	0	0	0
Project : JAT017	Subtotals	48,693	0	0	20,791	0	0	0
Project : JAT020	**ACCESIBITY WORK AT VAR. GARAGES 1114H**							
001	PERMANENT SALARIES-MISC	1,622	0	0	0	0	0	0
005	TEMP SALARIES-MISC	54	0	0	0	0	0	0
009	PREMIUM PAY	79	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	399	0	0	0	0	0	0
020	OVERHEAD	1,725	0	0	0	0	0	0
Project : JAT020	Subtotals	3,879	0	0	0	0	0	0
Project : JAT026	**PROJ. COORDINATION-SFGH 1143H**							
001	PERMANENT SALARIES-MISC	174	0	0	2,497	0	0	0
005	TEMP SALARIES-MISC	129	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	50	0	0	542	0	0	0
020	OVERHEAD	339	0	0	2,765	0	0	0
Project : JAT026	Subtotals	692	0	0	5,804	0	0	0
Project : JAT045	**1188H-CHN H.Q. REMODEL**							
001	PERMANENT SALARIES-MISC	7,690	0	0	7,673	0	0	0
005	TEMP SALARIES-MISC	418	0	0	141	0	0	0
009	PREMIUM PAY	40	0	0	27	0	0	0
013	MANDATORY FRINGE BENEFITS	1,962	0	0	2,051	0	0	0
020	OVERHEAD	8,921	0	0	8,663	0	0	0
Project : JAT045	Subtotals	19,031	0	0	18,555	0	0	0
Project : JAT046	**1206H-LHH BLAST CHILLER INSTALLATION**							
001	PERMANENT SALARIES-MISC	876	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	194	0	0	0	0	0	0
020	OVERHEAD	861	0	0	0	0	0	0
Project : JAT046	Subtotals	1,931	0	0	0	0	0	0
Project : JAT705	**1077H-HOJ DATA CENTER REMODEL (ISD FUND)**							
001	PERMANENT SALARIES-MISC	4,483	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	966	0	0	0	0	0	0
020	OVERHEAD	4,344	0	0	0	0	0	0
Project : JAT705	Subtotals	9,793	0	0	0	0	0	0
Project : JCM290	**SAR/MOSCONE EXPANSION 1153K**							
001	PERMANENT SALARIES-MISC	15,274	0	0	1,434	0	0	0
009	PREMIUM PAY	82	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	3,569	0	0	260	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	16,845	0	0	1,582	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(35,770)	0	0	(2,175)	0	0	0
Project : JCM290	Subtotals	0	0	0	1,101	0	0	0
Project : JCM435	**1375K-SAR/T I SUPPORT SERVICES**							
086	INTERDEPARTMENTAL RECOVERY	(29,018)	0	0	(67,319)	0	0	0
Project : JCM435	Subtotals	(29,018)	0	0	(67,319)	0	0	0
Project : JEN012	**JOB#1206N - SFIA EMGERGENCY RESPONSE FAC**							
001	PERMANENT SALARIES-MISC	6,360	0	0	0	0	0	0
009	PREMIUM PAY	303	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,471	0	0	0	0	0	0
020	OVERHEAD	7,045	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(21,938)	0	0	0	0	0	0
Project : JEN012	Subtotals	(6,759)	0	0	0	0	0	0
Project : JEN021	**HOJ-COMPUTER RM UPGRADE 1319N**							
001	PERMANENT SALARIES-MISC	220	0	0	0	0	0	0
005	TEMP SALARIES-MISC	62	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	60	0	0	0	0	0	0
020	OVERHEAD	306	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(650)	0	0	0	0	0	0
Project : JEN021	Subtotals	(2)	0	0	0	0	0	0
Project : JEN029	**PARTNERSHIP FOR SAFE WATER STUDY 1341N**							
001	PERMANENT SALARIES-MISC	47	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	10	0	0	0	0	0	0
020	OVERHEAD	46	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	(104)	0	0	0	0	0	0
Project : JEN029	Subtotals	(1)	0	0	0	0	0	0
Project : JEN036	**DISABILITY ACCESS COORDINATOR-PUC 1424N**							
001	PERMANENT SALARIES-MISC	1,421	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	291	0	0	0	0	0	0
020	OVERHEAD	1,580	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,291)	0	0	0	0	0	0
Project : JEN036	Subtotals	1	0	0	0	0	0	0
Project : JEN037	**DISABILITY ACCESS COORDINATOR-PUC 1420N**							
001	PERMANENT SALARIES-MISC	263	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	56	0	0	0	0	0	0
020	OVERHEAD	294	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,613)	0	0	0	0	0	0
Project : JEN037	Subtotals	(1,000)	0	0	0	0	0	0
Project : JEN040	**HETCH HETCHY WATER SYS OP PLAN 1442N**							
001	PERMANENT SALARIES-MISC	489	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	107	0	0	0	0	0	0
020	OVERHEAD	548	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,144)	0	0	0	0	0	0
Project : JEN040	Subtotals	0	0	0	0	0	0	0
Project : JEN042	**HYDE ST HARBOR GEOTECH SVC 1444N**							
027	PROFESSIONAL & SPECIALIZED SERVICES	7,627	0	0	6,485	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,627)	0	0	(6,485)	0	0	0
Project : JEN042	Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JEN043	MOSCONE CENTER EXP 1448N							
001	PERMANENT SALARIES-MISC	175	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	27	0	0	0	0	0	0
020	OVERHEAD	172	0	0	0	0	0	0
Project : JEN043	Subtotals	374	0	0	0	0	0	0
Project : JEN045	DISABILITY ACCESS-PARKING & TRF 1470N							
001	PERMANENT SALARIES-MISC	482	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	106	0	0	0	0	0	0
020	OVERHEAD	516	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,104)	0	0	0	0	0	0
Project : JEN045	Subtotals	0	0	0	0	0	0	0
Project : JEN047	HUNTER'S POINT FORENSIC DNA LAB 1472N							
001	PERMANENT SALARIES-MISC	12,409	0	0	1,834	0	0	0
009	PREMIUM PAY	19	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	3,048	0	0	450	0	0	0
020	OVERHEAD	13,925	0	0	1,994	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(29,401)	0	0	(4,278)	0	0	0
Project : JEN047	Subtotals	0	0	0	0	0	0	0
Project : JEN048	DISABILITY ACCESS-PORT 1476N							
001	PERMANENT SALARIES-MISC	742	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	149	0	0	0	0	0	0
020	OVERHEAD	819	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,016)	0	0	0	0	0	0
Project : JEN048	Subtotals	(2,306)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JEN050	**STRUCTURAL INSP-BONVIEW RET WALL 1489N**							
001	PERMANENT SALARIES-MISC	36	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	7	0	0	0	0	0	0
020	OVERHEAD	41	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(84)	0	0	0	0	0	0
Project	: JEN050 Subtotals	0	0	0	0	0	0	0
Project : JEN051	**MOCCASIN FACILITY LANDSCAPE PLAN 1467N**							
001	PERMANENT SALARIES-MISC	1,113	0	0	363	0	0	0
009	PREMIUM PAY	17	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	250	0	0	68	0	0	0
020	OVERHEAD	1,266	0	0	402	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,646)	0	0	(834)	0	0	0
Project	: JEN051 Subtotals	0	0	0	(1)	0	0	0
Project : JEN054	**CENTRAL SHOPS ADMIN BLDG HVAC**							
001	PERMANENT SALARIES-MISC	922	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	206	0	0	0	0	0	0
020	OVERHEAD	1,033	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(56,160)	0	0	0	0	0	0
Project	: JEN054 Subtotals	(53,999)	0	0	0	0	0	0
Project : JEN055	**NSF MEDICAL ISOLATION RM HVAC SYS 1508N**							
001	PERMANENT SALARIES-MISC	38	0	0	0	0	0	0
005	TEMP SALARIES-MISC	189	0	0	0	0	0	0
009	PREMIUM PAY	2	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	26	0	0	0	0	0	0
020	OVERHEAD	229	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	(1,261)	0	0	0	0	0	0
Project : JEN055	Subtotals	(777)	0	0	0	0	0	0
Project : JEN067	**CAMP MATHER WATER & SEWER IMP 1537N**							
001	PERMANENT SALARIES-MISC	88	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	18	0	0	0	0	0	0
020	OVERHEAD	86	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(192)	0	0	0	0	0	0
Project : JEN067	Subtotals	0	0	0	0	0	0	0
Project : JEN068	**KENSINGTON WAY-GEOTECHNICAL EVAL. 1539N**							
027	PROFESSIONAL & SPECIALIZED SERVICES	9,279	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,279)	0	0	0	0	0	0
Project : JEN068	Subtotals	0	0	0	0	0	0	0
Project : JEN069	**BUSH & POLK ST GARAGE HVAC IMPRO 1542N**							
001	PERMANENT SALARIES-MISC	2,002	0	0	197	0	0	0
005	TEMP SALARIES-MISC	446	0	0	0	0	0	0
009	PREMIUM PAY	6	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	528	0	0	43	0	0	0
020	OVERHEAD	2,719	0	0	218	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	20,520	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(26,222)	0	0	0	0	0	0
Project : JEN069	Subtotals	(1)	0	0	458	0	0	0
Project : JEN072	**HYDRAULICS PLAN-CHINA BASIN PARK 1652N**							
086	INTERDEPARTMENTAL RECOVERY	(1,522)	0	0	0	0	0	0
Project : JEN072	Subtotals	(1,522)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JEN073	**1655N CESAR CHAVEZ IMPROVEMENTS PHASE 2**							
001	PERMANENT SALARIES-MISC	9,629	0	0	4,550	0	0	0
009	PREMIUM PAY	12	0	0	3	0	0	0
013	MANDATORY FRINGE BENEFITS	2,460	0	0	999	0	0	0
020	OVERHEAD	9,840	0	0	4,943	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(21,941)	0	0	(10,495)	0	0	0
Project	: JEN073 Subtotals	0	0	0	0	0	0	0
Project : JEN075	**CIVIC CTR GARAGE VENTILATION SYS 1665N**							
001	PERMANENT SALARIES-MISC	3,664	0	0	0	0	0	0
005	TEMP SALARIES-MISC	539	0	0	0	0	0	0
009	PREMIUM PAY	20	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	982	0	0	0	0	0	0
020	OVERHEAD	4,492	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,699)	0	0	0	0	0	0
Project	: JEN075 Subtotals	(2)	0	0	0	0	0	0
Project : JEN076	**911 ECC DISPATCHING CONSOLE PROJ 1666N**							
001	PERMANENT SALARIES-MISC	1,062	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	205	0	0	0	0	0	0
020	OVERHEAD	1,141	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(112,369)	0	0	0	0	0	0
Project	: JEN076 Subtotals	(109,961)	0	0	0	0	0	0
Project : JEN077	**DPW DISABILITY ACCESS-SF PORT 1670N**							
001	PERMANENT SALARIES-MISC	3,212	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	504	0	0	0	0	0	0
020	OVERHEAD	3,533	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	(7,248)	0	0	(2,214)	0	0	0
Project : JEN077	Subtotals	1	0	0	(2,214)	0	0	0
Project : JEN079	**AIRPORT LANDSCAPE ARCH CONSULT 1676N**							
001	PERMANENT SALARIES-MISC	2,916	0	0	362	0	0	0
009	PREMIUM PAY	23	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	620	0	0	68	0	0	0
020	OVERHEAD	3,178	0	0	401	0	0	0
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	(12,134)	0	0	(729)	0	0	0
Project : JEN079	Subtotals	(5,397)	0	0	102	0	0	0
Project : JEN082	**911 CENTER FURNITURE PROCUREMENT 1679N**							
086	INTERDEPARTMENTAL RECOVERY	(26,741)	0	0	0	0	0	0
Project : JEN082	Subtotals	(26,741)	0	0	0	0	0	0
Project : JEN083	**PIER 24 ANNEX SEISMIC EVALUATION 1685N**							
001	PERMANENT SALARIES-MISC	190	0	0	0	0	0	0
010	RETROACTIVE SALARIES	23	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	29	0	0	0	0	0	0
020	OVERHEAD	210	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(452)	0	0	0	0	0	0
Project : JEN083	Subtotals	0	0	0	0	0	0	0
Project : JEN084	**WATER DISTRIBUTION GIS 1688N**							
001	PERMANENT SALARIES-MISC	307	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	72	0	0	0	0	0	0
020	OVERHEAD	290	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(15,195)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JEN084	Subtotals	(14,526)	0	0	0	0	0	0
Project : JEN086	**PIER 48 FIRE DAMAGE EVALUATION**							
086	INTERDEPARTMENTAL RECOVERY	(8,000)	0	0	0	0	0	0
Project : JEN086	Subtotals	(8,000)	0	0	0	0	0	0
Project : JEN088	**LOG CABIN RANCH ACCESS ROAD 1700N**							
001	PERMANENT SALARIES-MISC	1,380	0	0	301	0	0	0
005	TEMP SALARIES-MISC	0	0	0	99	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	362	0	0	83	0	0	0
020	OVERHEAD	1,342	0	0	430	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(361,835)	0	0	(59,951)	0	0	0
Project : JEN088	Subtotals	(358,747)	0	0	(59,038)	0	0	0
Project : JEN089	**GOLDEN GATEWAY GARAGE LGHT UPGRADE 1694N**							
001	PERMANENT SALARIES-MISC	7,484	0	0	2,769	0	0	0
005	TEMP SALARIES-MISC	107	0	0	0	0	0	0
009	PREMIUM PAY	18	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,728	0	0	571	0	0	0
020	OVERHEAD	7,977	0	0	3,051	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(17,313)	0	0	(5,256)	0	0	0
Project : JEN089	Subtotals	1	0	0	1,135	0	0	0
Project : JEN090	**PFA ROTUNDA & COLONADES INSP & ASS 1702N**							
001	PERMANENT SALARIES-MISC	342	0	0	0	0	0	0
009	PREMIUM PAY	34	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	85	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	381	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	31,000	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(31,842)	0	0	0	0	0	0
Project	: JEN090 Subtotals	0	0	0	0	0	0	0
Project	: JEN091 DPW DISABILITY ACCESS-SF REC&PARK 1709N							
001	PERMANENT SALARIES-MISC	2,837	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	572	0	0	0	0	0	0
020	OVERHEAD	3,078	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,488)	0	0	0	0	0	0
Project	: JEN091 Subtotals	(1)	0	0	0	0	0	0
Project	: JEN092 DPW DISABILITY ACCESS-PUC/UEB 1710N							
001	PERMANENT SALARIES-MISC	174	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	31	0	0	0	0	0	0
020	OVERHEAD	183	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(388)	0	0	0	0	0	0
Project	: JEN092 Subtotals	0	0	0	0	0	0	0
Project	: JEN093 FIREBOAT PHOENIX, MAINT.-1712N							
001	PERMANENT SALARIES-MISC	783	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	171	0	0	0	0	0	0
020	OVERHEAD	819	0	0	0	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	4,160	0	0	0	(4,160)
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(4,160)	0	0	0	4,160
086	INTERDEPARTMENTAL RECOVERY	(87,841)	0	11,900	(38,784)	0	0	(11,900)
Project	: JEN093 Subtotals	(86,064)	0	11,900	(38,784)	0	0	(11,900)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JEN095	**UPPER NOE RECREATIOPN CENTER 1714N**							
001	PERMANENT SALARIES-MISC	605	0	0	0	0	0	0
009	PREMIUM PAY	69	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	133	0	0	0	0	0	0
020	OVERHEAD	663	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,470)	0	0	0	0	0	0
Project	: JEN095 Subtotals	0	0	0	0	0	0	0
Project : JEN096	**ASPHALT PLANT NEW SILO EVALUATION 1717N**							
001	PERMANENT SALARIES-MISC	8,013	0	0	804	0	0	0
005	TEMP SALARIES-MISC	2,520	0	0	0	0	0	0
009	PREMIUM PAY	74	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,470	0	0	219	0	0	0
020	OVERHEAD	10,544	0	0	864	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(24,426)	0	0	(1,888)	0	0	0
Project	: JEN096 Subtotals	(805)	0	0	(1)	0	0	0
Project : JEN097	**REVIEW PLANS FOR BSM-STRUCTURAL 1718N**							
001	PERMANENT SALARIES-MISC	5,348	0	0	0	0	0	0
009	PREMIUM PAY	26	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,380	0	0	0	0	0	0
020	OVERHEAD	5,249	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(12,004)	0	0	0	0	0	0
Project	: JEN097 Subtotals	(1)	0	0	0	0	0	0
Project : JEN098	**JUSTIN HERMAN SOUTH-EXPOSITI ORGAN 1719N**							
086	INTERDEPARTMENTAL RECOVERY	(35,840)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JEN098	Subtotals	(35,840)	0	0	0	0	0	0
Project : JEN099	**PIER 1-5 MARGINAL WHARF REPAIR 1731N**							
001	PERMANENT SALARIES-MISC	1,452	0	0	511	0	0	0
010	RETROACTIVE SALARIES	46	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	274	0	0	92	0	0	0
020	OVERHEAD	1,619	0	0	557	0	0	0
Project : JEN099	Subtotals	3,391	0	0	1,160	0	0	0
Project : JEN101	**NORTH BEACH-FISHERMAN'S WHARF PARK 1715N**							
001	PERMANENT SALARIES-MISC	335	0	0	0	0	0	0
010	RETROACTIVE SALARIES	46	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	55	0	0	0	0	0	0
020	OVERHEAD	381	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(25,275)	0	0	0	0	0	0
Project : JEN101	Subtotals	(24,458)	0	0	0	0	0	0
Project : JEN109	**MUNI METRO KEY STOPS PH C-AWSS 1750N**							
001	PERMANENT SALARIES-MISC	3,727	0	0	0	0	0	0
009	PREMIUM PAY	8	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	832	0	0	0	0	0	0
020	OVERHEAD	3,672	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,238)	0	0	0	0	0	0
Project : JEN109	Subtotals	1	0	0	0	0	0	0
Project : JEN110	**OPERATIO SUPPORT ENGINEERIN SERVIC 1751N**							
001	PERMANENT SALARIES-MISC	2,425	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	462	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	2,530	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(48,906)	0	0	0	0	0	0
Project	: JEN110 Subtotals	(43,489)	0	0	0	0	0	0
Project	**: JEN112 1758N-MUNI METRO EAST PRELIMI ENG'G SERV**							
001	PERMANENT SALARIES-MISC	9,578	0	0	6,039	0	0	0
005	TEMP SALARIES-MISC	258	0	0	0	0	0	0
009	PREMIUM PAY	54	0	0	33	0	0	0
013	MANDATORY FRINGE BENEFITS	2,251	0	0	1,441	0	0	0
020	OVERHEAD	11,042	0	0	6,716	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(23,184)	0	0	(14,229)	0	0	0
Project	: JEN112 Subtotals	(1)	0	0	0	0	0	0
Project	**: JEN113 1765N-BOE TOOLS INSTALL & CONFIGURATION**							
001	PERMANENT SALARIES-MISC	6,318	0	0	0	0	0	0
009	PREMIUM PAY	9	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,461	0	0	0	0	0	0
020	OVERHEAD	7,090	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(19,145)	0	0	(4,180)	0	0	0
Project	: JEN113 Subtotals	(4,267)	0	0	(4,180)	0	0	0
Project	**: JEN118 REPAIR OF PALACE OF FINE ARTS 1981N**							
001	PERMANENT SALARIES-MISC	9,296	0	0	173	0	0	0
009	PREMIUM PAY	76	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,152	0	0	39	0	0	0
020	OVERHEAD	10,500	0	0	186	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	20,000	0	0	0	(20,000)
086	INTERDEPARTMENTAL RECOVERY	(71,826)	0	(20,000)	(10,347)	0	0	20,000

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JEN118	Subtotals	(49,802)	0	0	(9,949)	0	0	0
Project : JEN119	**1985N-555 7TH STREET SITE ASSESSMENT**							
001	PERMANENT SALARIES-MISC	2,839	0	0	0	0	0	0
009	PREMIUM PAY	131	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	719	0	0	0	0	0	0
020	OVERHEAD	3,280	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,969)	0	0	0	0	0	0
Project : JEN119	Subtotals	0	0	0	0	0	0	0
Project : JEN120	**SFIA ADA & STARTUP ACTIVIES**							
086	INTERDEPARTMENTAL RECOVERY	(24,256)	0	0	0	0	0	0
Project : JEN120	Subtotals	(24,256)	0	0	0	0	0	0
Project : JEN121	**DPW DISABILITY ACCESS-BLDG INSPECT 98/99**							
086	INTERDEPARTMENTAL RECOVERY	(36,875)	0	0	0	0	0	0
Project : JEN121	Subtotals	(36,875)	0	0	0	0	0	0
Project : JEN122	**DPW DISABILITY ACCESS - CAO**							
086	INTERDEPARTMENTAL RECOVERY	(6,600)	0	0	0	0	0	0
Project : JEN122	Subtotals	(6,600)	0	0	0	0	0	0
Project : JEN124	**2002N-DISABILITY ACCESS-TREASURE ISLAND**							
001	PERMANENT SALARIES-MISC	0	0	0	363	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	81	0	0	0
020	OVERHEAD	0	0	0	402	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(847)	0	0	0
Project : JEN124	Subtotals	0	0	0	(1)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JEN125	**2005N-BAY BRIDGE E.SPAN ALIGNMENT REEVAL**							
001	PERMANENT SALARIES-MISC	0	0	0	1,525	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	334	0	0	0
020	OVERHEAD	0	0	0	1,684	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(63,199)	0	0	0
Project	: JEN125 Subtotals	0	0	0	(59,656)	0	0	0
Project : JEN126	**2009N - SFIA CONTRACT 4006 SUPERBAY**							
027	PROFESSIONAL & SPECIALIZED SERVICES	19,658	0	0	16,880	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(19,658)	0	0	(18,163)	0	0	0
Project	: JEN126 Subtotals	0	0	0	(1,283)	0	0	0
Project : JEN127	**K-LN RAIL REPLACEMNT &OCEAN AVE SEWER IM**							
001	PERMANENT SALARIES-MISC	1,230	0	0	7,685	0	0	0
013	MANDATORY FRINGE BENEFITS	320	0	0	2,034	0	0	0
020	OVERHEAD	1,378	0	0	8,477	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,928)	0	0	(16,031)	0	0	0
Project	: JEN127 Subtotals	0	0	0	2,165	0	0	0
Project : JEN128	**2014N: F-LN TRANSIT SHELTER URBAN DESIGN**							
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(21,528)	0	0	0
Project	: JEN128 Subtotals	0	0	0	(21,528)	0	0	0
Project : JEN129	**7480E-COM NAT GAS FUEL FAC**							
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(8,299)	0	0	0
Project	: JEN129 Subtotals	0	0	0	(8,299)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : JEN140	**DESIGN HEATING SYS FOR TESTING LAB 0008J**							
001	PERMANENT SALARIES-MISC	0	0	0	663	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	148	0	0	0
020	OVERHEAD	0	0	0	713	0	0	0
Project : JEN140	Subtotals	0	0	0	1,524	0	0	0
Project : JEN141	**0005J REV OF LANDSCAPE & IRRIGTION PLANS**							
001	PERMANENT SALARIES-MISC	0	0	0	1,619	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	324	0	0	0
020	OVERHEAD	0	0	0	1,775	0	0	0
Project : JEN141	Subtotals	0	0	0	3,718	0	0	0
Project : JEN146	**901 RANKIN GENERATORS INSTALLATION 0023J**							
001	PERMANENT SALARIES-MISC	0	0	0	1,353	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	334	0	0	0
020	OVERHEAD	0	0	0	1,497	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(3,185)	0	0	0
Project : JEN146	Subtotals	0	0	0	(1)	0	0	0
Project : JEN154	**0058J-47A GEOTECH DURING CONSTRUCTION**							
001	PERMANENT SALARIES-MISC	0	0	0	393	0	0	0
009	PREMIUM PAY	0	0	0	17	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	109	0	0	0
020	OVERHEAD	0	0	0	454	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(5,095)	0	0	0
Project : JEN154	Subtotals	0	0	0	(4,122)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JEN155	**0033J-NOE COURTS RETAINING WALL**							
001	PERMANENT SALARIES-MISC	0	0	0	646	0	0	0
009	PREMIUM PAY	0	0	0	48	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	149	0	0	0
020	OVERHEAD	0	0	0	769	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,611)	0	0	0
Project : JEN155	Subtotals	0	0	0	1	0	0	0
Project : JEN163	**0075J ASSESSMENT OF ROTUNDA CEILING**							
001	PERMANENT SALARIES-MISC	0	0	0	182	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	31	0	0	0
020	OVERHEAD	0	0	0	201	0	0	0
Project : JEN163	Subtotals	0	0	0	414	0	0	0
Project : JEN165	**0077J ASSESSMENT TO REBUILD LAGOON PATHW**							
001	PERMANENT SALARIES-MISC	0	0	0	311	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	52	0	0	0
020	OVERHEAD	0	0	0	344	0	0	0
Project : JEN165	Subtotals	0	0	0	707	0	0	0
Project : JEN167	**0203J ADA CURB RAMP INVENTORY PROJ PH 1**							
086	INTERDEPARTMENTAL RECOVERY	0	0	(75,000)	0	0	0	75,000
Project : JEN167	Subtotals	0	0	(75,000)	0	0	0	75,000
Project : JEN168	**0204J HAZUS PILOT PROJECT**							
086	INTERDEPARTMENTAL RECOVERY	0	0	(22,341)	0	0	0	22,341
Project : JEN168	Subtotals	0	0	(22,341)	0	0	0	22,341

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : JENGAT	0096J GATEBOOK AUTOMATION PROJECT							
086	INTERDEPARTMENTAL RECOVERY	0	0	(350,000)	0	0	0	350,000
Project : JENGAT	Subtotals	0	0	(350,000)	0	0	0	350,000
Project : JENGIS	0094J GIS BASEMAP/LIBRARY							
086	INTERDEPARTMENTAL RECOVERY	0	0	(85,000)	0	0	0	85,000
Project : JENGIS	Subtotals	0	0	(85,000)	0	0	0	85,000
Project : JENX07	SFIA UTILITY TUNNELD SCHEMATIC DES 1007N							
001	PERMANENT SALARIES-MISC	304	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	73	0	0	0	0	0	0
020	OVERHEAD	347	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(729)	0	0	0	0	0	0
Project : JENX07	Subtotals	0	0	0	0	0	0	0
Project : JENX09	ARMY ST WIDEN PROJ 1109N							
001	PERMANENT SALARIES-MISC	16,279	0	0	10,064	0	0	0
009	PREMIUM PAY	14	0	0	30	0	0	0
013	MANDATORY FRINGE BENEFITS	3,962	0	0	2,629	0	0	0
020	OVERHEAD	17,831	0	0	11,091	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(226,647)	0	0	(81,947)	0	0	0
Project : JENX09	Subtotals	(188,561)	0	0	(58,133)	0	0	0
Project : JENX36	MARKET ST PH4 CONST. MUNI-FUNDED 7536E							
086	INTERDEPARTMENTAL RECOVERY	(45,840)	0	0	0	0	0	0
Project : JENX36	Subtotals	(45,840)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JENX39	**WATER RECLAMATION 7139E**							
086	INTERDEPARTMENTAL RECOVERY	(47,556)	0	0	0	0	0	0
Project : JENX39	Subtotals	(47,556)	0	0	0	0	0	0
Project : JENX47	**HOJ GENTR COOLG & UPS 1047N**							
001	PERMANENT SALARIES-MISC	515	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	114	0	0	0	0	0	0
020	OVERHEAD	506	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,135)	0	0	0	0	0	0
Project : JENX47	Subtotals	0	0	0	0	0	0	0
Project : JENX51	**FISHERMAN'S WHARF LOOP 7451E**							
086	INTERDEPARTMENTAL RECOVERY	73,500	0	0	0	0	0	0
Project : JENX51	Subtotals	73,500	0	0	0	0	0	0
Project : JENX62	**LAKE MERCED BLVD CURB LANE WIDENG 7462E**							
001	PERMANENT SALARIES-MISC	363	0	0	259	0	0	0
013	MANDATORY FRINGE BENEFITS	80	0	0	57	0	0	0
020	OVERHEAD	406	0	0	278	0	0	0
Project : JENX62	Subtotals	849	0	0	594	0	0	0
Project : JENX63	**WATER DEPT ORDIN REV 7263E**							
001	PERMANENT SALARIES-MISC	1,229	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	300	0	0	0	0	0	0
020	OVERHEAD	1,377	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,907)	0	0	0	0	0	0
Project : JENX63	Subtotals	(1)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : JENX66	**SFIA PARKING GARAGES 7066E**							
086	INTERDEPARTMENTAL RECOVERY	(5,500)	0	0	0	0	0	0
Project : JENX66	Subtotals	(5,500)	0	0	0	0	0	0
Project : JENZ32	**DPW/DAC-MUNI RESTROOM 7532E**							
001	PERMANENT SALARIES-MISC	1,129	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	225	0	0	0	0	0	0
020	OVERHEAD	1,265	0	0	0	0	0	0
Project : JENZ32	Subtotals	2,619	0	0	0	0	0	0
Sub-Fund : 1G AGF PWF	Subtotals	(5,110,006)	0	(3,999,639)	(2,022,862)	0	0	3,999,639
Sub-Fund : 2S GTF GTF	**SPECIAL GAS TAX STREET IMPVT FUND**							
Project : CENTRN	**DPW-BOE TRANSPORTATION PROJECTS**							
079	ALLOCATED CHARGES	(242,959)	0	0	0	0	0	0
093	OTHER OPERATING TRANSFERS OUT	0	0	0	622,661	0	0	0
Project : CENTRN	Subtotals	(242,959)	0	0	622,661	0	0	0
Sub-Fund : 2S GTF GTF	Subtotals	(242,959)	0	0	622,661	0	0	0
Sub-Fund : 2S PWF OHF	**DPW-OVERHEAD FUND**							
001	PERMANENT SALARIES-MISC	1,526,203	2,130,619	1,803,995	744,559	1,970,842	1,970,842	166,847
005	TEMP SALARIES-MISC	26,320	204,289	172,971	15,029	239,951	239,951	66,980
009	PREMIUM PAY	13,121	13,300	13,300	6,317	13,300	13,300	0
010	RETROACTIVE SALARIES	15,177	0	0	0	0	0	0
011	OVERTIME	168	9,141	9,141	250	9,141	9,141	0
013	MANDATORY FRINGE BENEFITS	340,510	480,554	404,527	167,267	467,183	467,183	62,656
020	OVERHEAD	(1,777)	0	433,969	833,120	0	0	(433,969)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
021	TRAVEL	6,498	12,690	12,690	5,875	7,250	7,250	(5,440)
022	TRAINING	51,573	55,749	55,749	7,063	55,749	55,749	0
023	EMPLOYEE FIELD EXPENSE	717	0	0	275	0	0	0
024	MEMBERSHIP FEES	6,323	10,500	10,500	2,887	10,500	10,500	0
025	ENTERTAINMENT AND PROMOTION	0	50	50	0	50	50	0
027	PROFESSIONAL & SPECIALIZED SERVICES	39,483	69,800	49,800	0	69,800	69,800	20,000
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	41,094	0	0	9,402	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	6,018	0	0	2,043	0	0	0
030	RENTS & LEASES-BUILDINGS & STRUCTURES	702,711	0	0	382,780	0	0	0
031	RENTS & LEASES-EQUIPMENT	37,435	0	0	8,502	0	0	0
032	UTILITIES	411	0	0	690	0	0	0
035	OTHER CURRENT EXPENSES	137,203	1,030,933	1,030,933	27,566	981,433	981,433	(49,500)
040	MATERIALS & SUPPLIES BUDGET ONLY	0	229,331	229,331	0	229,331	229,331	0
042	BUILDING & CONSTRUCTION SUPPLIES	316	0	0	26,942	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	72	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	1,088	0	0	8	0	0	0
045	SAFETY	5,504	0	0	1,046	0	0	0
049	OTHER MATERIALS & SUPPLIES	163,960	0	0	54,058	0	0	0
052	TAXES, LICENSES & PERMITS	4,440	0	0	600	0	0	0
054	OTHER FIXED CHARGES	0	2,040	2,040	0	2,040	2,040	0
060	EQUIPMENT PURCHASE	545,169	342,636	342,636	26,116	546,136	546,136	203,500
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	672,829	683,788	703,788	127,860	752,934	752,934	49,146
086	INTERDEPARTMENTAL RECOVERY	(4,511,300)	(5,275,420)	(5,275,420)	(2,334,720)	(5,355,640)	(5,355,640)	(80,220)
Project	: Subtotals	(168,734)	0	0	115,535	0	0	0
Sub-Fund	: 2S PWF OHF Subtotals	(168,734)	0	0	115,535	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 2S PWF SOA DPW-SERVICES TO OUTSIDE AGENCIES

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : PENCLG	S F CITY COLLEGE-BOE							
001	PERMANENT SALARIES-MISC	5,440	0	0	0	0	0	0
005	TEMP SALARIES-MISC	258	0	0	0	0	0	0
009	PREMIUM PAY	47	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,374	0	0	0	0	0	0
020	OVERHEAD	6,292	0	0	0	0	0	0
Project : PENCLG	Subtotals	13,411	0	0	0	0	0	0
Sub-Fund : 2S PWF SOA	Subtotals	13,411	0	0	0	0	0	0
Sub-Fund : 3C RPF UNA	REC & PARK CAP IMPVTS-UNALLOCATED							
Project : CATES2	1990 EARTHQUAKE SAFETY - PHASE 2							
001	PERMANENT SALARIES-MISC	325	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	74	0	0	0	0	0	0
020	OVERHEAD	319	0	0	0	0	0	0
Project : CATES2	Subtotals	718	0	0	0	0	0	0
Project : CMOTRN	06 507 XXX XX							
001	PERMANENT SALARIES-MISC	95	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	21	0	0	0	0	0	0
020	OVERHEAD	97	0	0	0	0	0	0
Project : CMOTRN	Subtotals	217	0	0	0	0	0	0
Project : CMYPRK	MOCD PROJECTS							
001	PERMANENT SALARIES-MISC	76	0	0	0	0	0	0
009	PREMIUM PAY	3	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	18	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 3C RPF UNA REC & PARK CAP IMPVTS-UNALLOCATED

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	77	0	0	0	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	(9,897)	0	0	0	9,897
Project	: CMYPRK Subtotals	174	0	(9,897)	0	0	0	9,897
Project	**: CRPGI2 1992 GOLDEN GATE PARK IMPROVEMENTS**							
001	PERMANENT SALARIES-MISC	267,088	0	0	88,498	0	0	0
005	TEMP SALARIES-MISC	43,448	0	0	6,720	0	0	0
009	PREMIUM PAY	339	0	0	111	0	0	0
010	RETROACTIVE SALARIES	252	0	0	0	0	0	0
011	OVERTIME	1,803	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	63,680	0	0	18,707	0	0	0
020	OVERHEAD	330,220	0	0	104,597	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	658,887	0	0	272,313	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	61,896	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	397,333	0	0	426,554	0	0	0
052	TAXES, LICENSES & PERMITS	29	0	0	30,608	0	0	0
060	EQUIPMENT PURCHASE	155,030	0	0	4,118	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	(640,472)	0	0	0	640,472
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	68,298	0	0	3,239	0	0	0
Project	: CRPGI2 Subtotals	2,048,303	0	(640,472)	955,465	0	0	640,472
Project	**: CRPPI7 PARK FACILITIES IMPROVEMENTS**							
001	PERMANENT SALARIES-MISC	17,934	0	0	465	0	0	0
005	TEMP SALARIES-MISC	7,593	0	0	0	0	0	0
009	PREMIUM PAY	14	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	5,119	0	0	100	0	0	0
020	OVERHEAD	26,007	0	0	501	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	843,148	0	0	835,492	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	(77,610)	0	0	0	77,610

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 3C RPF UNA REC & PARK CAP IMPVTS-UNALLOCATED

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CRPPI7	Subtotals	899,815	0	(77,610)	836,558	0	0	77,610
Project : CRPPRK	**R/P PROJECTS**							
001	PERMANENT SALARIES-MISC	103,678	0	0	69,551	0	0	0
005	TEMP SALARIES-MISC	23,142	0	0	11,739	0	0	0
009	PREMIUM PAY	181	0	0	81	0	0	0
013	MANDATORY FRINGE BENEFITS	26,074	0	0	18,110	0	0	0
020	OVERHEAD	135,600	0	0	88,984	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,203,368	0	0	57,028	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	172,894	0	0	0	0	0	0
052	TAXES, LICENSES & PERMITS	5,379	0	0	20,559	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	(60,239)	0	0	0	60,239
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	1,049	0	0	0	0	0	0
Project : CRPPRK	Subtotals	1,671,365	0	(60,239)	266,052	0	0	60,239
Project : CRPRP7	**CIVIC CENTER FOUNTAIN REMOVALATION**							
001	PERMANENT SALARIES-MISC	(2)	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	(1)	0	0	0	0	0	0
020	OVERHEAD	1	0	0	0	0	0	0
Project : CRPRP7	Subtotals	(1)	0	0	0	0	0	0
Project : CRPZ07	**SF ZOO 1998 CAPITAL IMPROVEMENT BOND**							
001	PERMANENT SALARIES-MISC	18,178	0	0	11,116	0	0	0
009	PREMIUM PAY	6	0	0	6	0	0	0
013	MANDATORY FRINGE BENEFITS	4,521	0	0	2,839	0	0	0
020	OVERHEAD	20,374	0	0	12,169	0	0	0
Project : CRPZ07	Subtotals	43,079	0	0	26,130	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 3C RPF UNA REC & PARK CAP IMPVTS-UNALLOCATED

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Sub-Fund : 3C RPF UNA Subtotals		4,663,670	0	(788,218)	2,084,205	0	0	788,218
Sub-Fund : 5C CPF 76X	**1976 CWP SEWER BOND FUND**							
Project : CENBRV	**CLEAN WATER SEWER BONDS**							
095	INTRAFUND TRANSFERS OUT	0	0	0	408,500	0	0	0
Project : CENBRV	Subtotals	0	0	0	408,500	0	0	0
Project : CENCMP	**CLEAN WATER MASTER PLAN PROJECTS**							
079	ALLOCATED CHARGES	0	0	0	2,000,000	0	0	0
Project : CENCMP	Subtotals	0	0	0	2,000,000	0	0	0
Project : CENMSC	**SE PLANT DEWATERING FACILITIES EQUIPMENT**							
079	ALLOCATED CHARGES	0	0	0	18,399	0	0	0
Project : CENMSC	Subtotals	0	0	0	18,399	0	0	0
Sub-Fund : 5C CPF 76X Subtotals		0	0	0	2,426,899	0	0	0
Program : BAA	**Subtotal**	2,656,292	0	(4,787,857)	3,841,533	0	0	4,787,857

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAB S E COMMUNITY FACILITY
Sub-Fund : 5C CPF R&R CWP-CAPITAL PROJECTS-REPAIR & REPLACE

Object	Object Title	1998-1999 Actuals	Original Budget	1999-2000 Revised Budget	Actuals	Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : CENRNR	**REPAIR AND REPLACEMENT**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	11,764	0	0	0	0	0	0
06F	FACILITIES MAINTENANCE PROJECTS-BUDGET	0	0	(3,428)	0	0	0	3,428
Project : CENRNR	Subtotals	11,764	0	(3,428)	0	0	0	3,428
Sub-Fund : 5C CPF R&R	Subtotals	11,764	0	(3,428)	0	0	0	3,428
Program : BAB	**Subtotal**	11,764	0	(3,428)	0	0	0	3,428

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CCNOFA	**DPW-BCM OTHER FACILITIES**							
001	PERMANENT SALARIES-MISC	876	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	192	0	0	0	0	0	0
020	OVERHEAD	866	0	0	0	0	0	0
Project : CCNOFA	Subtotals	1,934	0	0	0	0	0	0
Sub-Fund : 1G AGF ACP	Subtotals	1,934	0	0	0	0	0	0
Sub-Fund : 1G AGF PWF	**GENERAL FUND DPW WORK ORDER FUND**							
005	TEMP SALARIES-MISC	0	156,664	156,664	0	156,664	156,664	0
009	PREMIUM PAY	0	1,022	1,022	0	1,022	1,022	0
011	OVERTIME	0	153,160	153,160	0	153,160	153,160	0
013	MANDATORY FRINGE BENEFITS	0	12,057	12,057	0	12,057	12,057	0
020	OVERHEAD	0	188,742	188,742	0	188,742	188,742	0
021	TRAVEL	0	5,200	5,200	0	5,200	5,200	0
027	PROFESSIONAL & SPECIALIZED SERVICES	(5,288)	0	0	0	0	0	0
032	UTILITIES	36,887	0	0	0	0	0	0
052	TAXES, LICENSES & PERMITS	1,193	0	0	0	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(135,573)	0	0	0	135,573
086	INTERDEPARTMENTAL RECOVERY	0	(516,845)	(381,272)	12,040	(516,845)	(516,845)	(135,573)
Project :	Subtotals	32,792	0	0	12,040	0	0	0
Project : CATES2	**1990 EARTHQUAKE SAFETY - PHASE 2**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	150,000	0	0	0
Project : CATES2	Subtotals	0	0	0	150,000	0	0	0
Project : CCNOFA	**DPW-BCM OTHER FACILITIES**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	481	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CCNOFA	Subtotals	0	0	0	481	0	0	0
Project : CUW143	**HETCH HETCHY WATER TREATMENT PLAN**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	12,663	0	0	0
Project : CUW143	Subtotals	0	0	0	12,663	0	0	0
Project : GCMOFA	**DPW-BCM FACILITIES MAINTENANCE PRJTS**							
027	PROFESSIONAL & SPECIALIZED SERVICES	3,241	0	0	0	0	0	0
Project : GCMOFA	Subtotals	3,241	0	0	0	0	0	0
Project : IAT052	**6011A-OFFICE OF THE CITY ARCHITECT**							
001	PERMANENT SALARIES-MISC	0	0	0	7,167	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,712	0	0	0
020	OVERHEAD	0	0	0	7,576	0	0	0
Project : IAT052	Subtotals	0	0	0	16,455	0	0	0
Project : IBR61R	**0161R-POLICE DEPT-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	331	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	72	0	0	0
020	OVERHEAD	0	0	0	366	0	0	0
Project : IBR61R	Subtotals	0	0	0	769	0	0	0
Project : ICM271	**SAR/RP ABATEMENT 1128K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	1,691	0	0	0
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	0	0	0	(1,691)	0	0	0
Project : ICM271	Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ICM272	SAR/PB SURVEYS 1129K							
001	PERMANENT SALARIES-MISC	0	0	0	4,793	0	0	0
011	OVERTIME	0	0	0	331	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,167	0	0	0
020	OVERHEAD	0	0	0	5,675	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	6,374	0	0	33,280	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,374)	0	0	(45,245)	0	0	0
Project : ICM272	Subtotals	0	0	0	1	0	0	0
Project : ICM294	SAR/LEAD SURVEYS-PHASE II 1160K							
001	PERMANENT SALARIES-MISC	2,989	0	0	893	0	0	0
013	MANDATORY FRINGE BENEFITS	747	0	0	240	0	0	0
020	OVERHEAD	3,062	0	0	941	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	52,363	0	0	12,536	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(59,162)	0	0	(12,355)	0	0	0
Project : ICM294	Subtotals	(1)	0	0	2,255	0	0	0
Project : ICM331	SAR/CENTRAL SHOPS BRYANT ST STA GW 1222K							
027	PROFESSIONAL & SPECIALIZED SERVICES	329	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(329)	0	0	0	0	0	0
Project : ICM331	Subtotals	0	0	0	0	0	0	0
Project : ICM338	SAR/DPH HAZ MATERIAL ABATEMENT 1230K							
027	PROFESSIONAL & SPECIALIZED SERVICES	3,026	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,026)	0	0	0	0	0	0
Project : ICM338	Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ICM344	**SAR/HH GENERIC ENVIRONMENTAL 1241K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	29,069	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(29,069)	0	0	0	0	0	0
Project : ICM344	Subtotals	0	0	0	0	0	0	0
Project : ICM345	**SAR/HOJ ASBESTOS ABAT. RM 645 1242K**							
001	PERMANENT SALARIES-MISC	0	0	0	191	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	39	0	0	0
020	OVERHEAD	0	0	0	212	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(443)	0	0	0
Project : ICM345	Subtotals	0	0	0	(1)	0	0	0
Project : ICM355	**SAR/FERRY TERMINAL 1256K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	4,317	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,317)	0	0	0	0	0	0
Project : ICM355	Subtotals	0	0	0	0	0	0	0
Project : ICM356	**SAR/DTIS 901 RANKIN & TWIN PEAKS 1258K**							
001	PERMANENT SALARIES-MISC	4,500	0	0	0	0	0	0
011	OVERTIME	256	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,084	0	0	0	0	0	0
020	OVERHEAD	4,782	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	21,956	0	0	1,545	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(32,577)	0	0	(1,545)	0	0	0
Project : ICM356	Subtotals	1	0	0	0	0	0	0
Project : ICM365	**SAR/MUNI TOXICS 1271K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	10,722	0	0	1,365	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	(18,690)	0	0	0	0	0	0
Project : ICM365	Subtotals	(7,968)	0	0	1,365	0	0	0
Project : ICM368	**SAR/AAM 1ST FL GALLERIES 1277K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	21,500	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(21,500)	0	0	0	0	0	0
Project : ICM368	Subtotals	0	0	0	0	0	0	0
Project : ICM376	**SAR/DTIS-911 PROJECT BOND PH I 1257K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	27,242	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(27,242)	0	0	0	0	0	0
Project : ICM376	Subtotals	0	0	0	0	0	0	0
Project : ICM396	**SAR/TI REMEDIAL OVERSIGHT 1321K**							
001	PERMANENT SALARIES-MISC	46	0	0	689	0	0	0
013	MANDATORY FRINGE BENEFITS	10	0	0	159	0	0	0
020	OVERHEAD	48	0	0	764	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	16,461	0	0	1,751	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(16,564)	0	0	(3,363)	0	0	0
Project : ICM396	Subtotals	1	0	0	0	0	0	0
Project : ICM404	**G.P.S. MONUMENT SURVEY 1335K**							
001	PERMANENT SALARIES-MISC	14,190	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	3,340	0	0	0	0	0	0
020	OVERHEAD	14,327	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(44,706)	0	0	0	0	0	0
Project : ICM404	Subtotals	(12,849)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ICM410	**1340K-SAR/91 PURCH - CENTRAL SHOPS**							
001	PERMANENT SALARIES-MISC	395	0	0	94	0	0	0
009	PREMIUM PAY	0	0	0	4	0	0	0
013	MANDATORY FRINGE BENEFITS	90	0	0	20	0	0	0
020	OVERHEAD	398	0	0	101	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(883)	0	0	(220)	0	0	0
Project : ICM410	Subtotals	0	0	0	(1)	0	0	0
Project : ICM415	**1347K-SAR/MUNI RAILWAY**							
001	PERMANENT SALARIES-MISC	3,167	0	0	4,080	0	0	0
013	MANDATORY FRINGE BENEFITS	749	0	0	1,122	0	0	0
020	OVERHEAD	3,207	0	0	4,413	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	29,523	0	0	16,977	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(36,646)	0	0	(25,283)	0	0	0
Project : ICM415	Subtotals	0	0	0	1,309	0	0	0
Project : ICM424	**1360K-SAR/SFGH HAZMAT**							
001	PERMANENT SALARIES-MISC	4,645	0	0	850	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	962	0	0	179	0	0	0
020	OVERHEAD	4,716	0	0	917	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,300	0	0	6,687	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(11,626)	0	0	(7,896)	0	0	0
Project : ICM424	Subtotals	1	0	0	737	0	0	0
Project : ICM425	**1359K-SAR/490 JEFFERSON SURVEY**							
001	PERMANENT SALARIES-MISC	891	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	237	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	926	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,054)	0	0	0	0	0	0
Project : ICM425	Subtotals	0	0	0	0	0	0	0
Project : ICM426	**1361K-SAR/AAM FIREPROOFING**							
001	PERMANENT SALARIES-MISC	63	0	0	1,839	0	0	0
009	PREMIUM PAY	0	0	0	63	0	0	0
011	OVERTIME	951	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	204	0	0	418	0	0	0
020	OVERHEAD	1,002	0	0	2,006	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	39,750	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(41,969)	0	0	(4,325)	0	0	0
Project : ICM426	Subtotals	1	0	0	1	0	0	0
Project : ICM427	**1362K-SAR/AAM GALLERY DECON**							
001	PERMANENT SALARIES-MISC	0	0	0	1,713	0	0	0
009	PREMIUM PAY	0	0	0	43	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	389	0	0	0
020	OVERHEAD	0	0	0	1,852	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	10,350	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,350)	0	0	(3,998)	0	0	0
Project : ICM427	Subtotals	0	0	0	(1)	0	0	0
Project : ICM429	**1365K-SAR/9899 PB SURVEYS**							
001	PERMANENT SALARIES-MISC	1,310	0	0	4,386	0	0	0
009	PREMIUM PAY	11	0	0	0	0	0	0
011	OVERTIME	0	0	0	135	0	0	0
013	MANDATORY FRINGE BENEFITS	310	0	0	1,183	0	0	0
020	OVERHEAD	1,372	0	0	4,867	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
027	PROFESSIONAL & SPECIALIZED SERVICES	39,992	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(42,995)	0	0	(10,571)	0	0	0
Project	: ICM429 Subtotals	0	0	0	0	0	0	0
Project	**: ICM430 1367K-SAR/TREASURE ISLAND/GEOMATRIX**							
001	PERMANENT SALARIES-MISC	0	0	0	161	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	26	0	0	0
020	OVERHEAD	0	0	0	178	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	76,482	0	0	59,459	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	75,000	0	0	0	(75,000)
086	INTERDEPARTMENTAL RECOVERY	(76,482)	0	(75,000)	(59,459)	0	0	75,000
Project	: ICM430 Subtotals	0	0	0	365	0	0	0
Project	**: ICM431 1368K-SAR/HETCHY 99 ENVIRONMENTAL**							
001	PERMANENT SALARIES-MISC	3,042	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	708	0	0	0	0	0	0
020	OVERHEAD	3,113	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	20,728	0	0	69,227	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(27,592)	0	0	(69,227)	0	0	0
Project	: ICM431 Subtotals	(1)	0	0	0	0	0	0
Project	**: ICM441 1381K-SAR/R&P GG PARK CAROUSEL**							
001	PERMANENT SALARIES-MISC	375	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	90	0	0	0	0	0	0
020	OVERHEAD	371	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	791	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,627)	0	0	0	0	0	0
Project	: ICM441 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ICM457	**1402K-MONUMENT PRESERVATION G.P.S.SURVEY**							
001	PERMANENT SALARIES-MISC	0	0	0	13,172	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,168	0	0	0
020	OVERHEAD	0	0	0	14,582	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(17,354)	0	0	0
Project	: ICM457 Subtotals	0	0	0	13,568	0	0	0
Project : ICM462	**1408K-SAR/ENGINEER'G RECORD DATABAS/MUNI**							
001	PERMANENT SALARIES-MISC	335	0	0	74	0	0	0
013	MANDATORY FRINGE BENEFITS	79	0	0	20	0	0	0
020	OVERHEAD	348	0	0	77	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	48,936	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(760)	0	0	(49,106)	0	0	0
Project	: ICM462 Subtotals	2	0	0	1	0	0	0
Project : ICM464	**1410K-MUNI SURVEYING SERVICES AS NEEDED**							
086	INTERDEPARTMENTAL RECOVERY	(5,817)	0	0	0	0	0	0
Project	: ICM464 Subtotals	(5,817)	0	0	0	0	0	0
Project : ICM509	**2019K-SAR/PUC-SPEAC SAN MATEO GUN CLUB**							
001	PERMANENT SALARIES-MISC	0	0	0	1,935	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	396	0	0	0
020	OVERHEAD	0	0	0	2,117	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,000	0	0	0	(50,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(50,000)	(3,601)	0	0	50,000
Project	: ICM509 Subtotals	0	0	0	847	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ICM510	**2022K-SAR/SEWPC VAR LOCATIONS 1999-2000**							
001	PERMANENT SALARIES-MISC	0	0	0	96	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	31	0	0	0
020	OVERHEAD	0	0	0	106	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	1,100	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	8,000	0	0	0	(8,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(8,000)	(183)	0	0	8,000
Project : ICM510	Subtotals	0	0	0	1,150	0	0	0
Project : ICM511	**2024K SAR/AAM BASEMENT ACM FIREPROOFING**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,179	0	0	0	(2,179)
086	INTERDEPARTMENTAL RECOVERY	0	0	(2,179)	0	0	0	2,179
Project : ICM511	Subtotals	0	0	0	0	0	0	0
Project : ICM512	**2034K-SAR/CENTRAL SHOPS & BRYANT ST STAT**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	12,382	0	0	0	(12,382)
086	INTERDEPARTMENTAL RECOVERY	0	0	(12,382)	0	0	0	12,382
Project : ICM512	Subtotals	0	0	0	0	0	0	0
Project : ICM516	**2027K-SAR/HETCH HETCHY ENVIRONMENTAL SER**							
001	PERMANENT SALARIES-MISC	0	0	0	638	0	0	0
009	PREMIUM PAY	0	0	0	2	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	149	0	0	0
020	OVERHEAD	0	0	0	708	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	5,440	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	47,500	0	0	0	(47,500)
086	INTERDEPARTMENTAL RECOVERY	0	0	(47,500)	(1,315)	0	0	47,500

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ICM516	Subtotals	0	0	0	5,622	0	0	0
Project : ICM517	**FY99-2000 LEAD SRUVEY R&P 2037K**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	53,748	0	0	0	(53,748)
086	INTERDEPARTMENTAL RECOVERY	0	0	(53,748)	0	0	0	53,748
Project : ICM517	Subtotals	0	0	0	0	0	0	0
Project : ICM520	**2040K-UN PLAZA SUMP CLEAN OUT**							
011	OVERTIME	0	0	0	1,818	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	384	0	0	0
020	OVERHEAD	0	0	0	2,014	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	8,925	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	22,767	0	0	0	(22,767)
086	INTERDEPARTMENTAL RECOVERY	0	0	(22,767)	(4,217)	0	0	22,767
Project : ICM520	Subtotals	0	0	0	8,924	0	0	0
Project : ICM521	**JO 2041K SF MONUMENT CONTROL POINTS**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	49,630	0	0	0	(49,630)
086	INTERDEPARTMENTAL RECOVERY	0	0	(49,630)	0	0	0	49,630
Project : ICM521	Subtotals	0	0	0	0	0	0	0
Project : ICM524	**J-2047K HAZARDOUS MAT.TESTING DIFF. SITE**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,269	0	0	0	(3,269)
086	INTERDEPARTMENTAL RECOVERY	0	0	(3,269)	0	0	0	3,269
Project : ICM524	Subtotals	0	0	0	0	0	0	0
Project : ICM532	**J-2053K BCM SURVEY/PARCEL MAP FOR DBI**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,600	0	0	0	(2,600)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	0	0	(2,600)	0	0	0	2,600
Project : ICM532	Subtotals	0	0	0	0	0	0	0
Project : ICM533	**J-2056K MATERIAL TESTING**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	25,000	0	0	0	(25,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(25,000)	0	0	0	25,000
Project : ICM533	Subtotals	0	0	0	0	0	0	0
Project : ICM534	**J-2059K SPOT REPAIR CONTRACT PROGRAM**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	397,000	0	0	0	(397,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(487,000)	0	0	0	487,000
Project : ICM534	Subtotals	0	0	(90,000)	0	0	0	90,000
Project : ICM536	**2060K REMOVE & DISPOSE ASBESTOS CONT.TSI**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	15,865	0	0	0	(15,865)
086	INTERDEPARTMENTAL RECOVERY	0	0	(15,865)	0	0	0	15,865
Project : ICM536	Subtotals	0	0	0	0	0	0	0
Project : ICM538	**JO-2064K HAZZARDOUS MATERIAL ABATEMENT**							
001	PERMANENT SALARIES-MISC	0	0	0	220	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	58	0	0	0
020	OVERHEAD	0	0	0	244	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	70,000	0	0	0	(70,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(70,000)	0	0	0	70,000
Project : ICM538	Subtotals	0	0	0	522	0	0	0
Project : IEN009	**F LINE, PHASE 5, DPW SUPPORT SERV. 1195N**							
001	PERMANENT SALARIES-MISC	2,170	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	543	0	0	0	0	0	0
020	OVERHEAD	2,150	0	0	0	0	0	0
Project	: IEN009 Subtotals	4,863	0	0	0	0	0	0
Project	**: IEN016 FISHERMAN'S WHARF TRIANGLE 1263N**							
001	PERMANENT SALARIES-MISC	61	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	15	0	0	0	0	0	0
020	OVERHEAD	61	0	0	0	0	0	0
Project	: IEN016 Subtotals	137	0	0	0	0	0	0
Project	**: IEN057 HYDRAULIC ENGINEERING SVC 1511N**							
027	PROFESSIONAL & SPECIALIZED SERVICES	79,179	0	0	9,866	0	0	0
Project	: IEN057 Subtotals	79,179	0	0	9,866	0	0	0
Project	**: IEN105 HYDRAULIC ENGR SVCS-PUC FY 98/99 1742N**							
086	INTERDEPARTMENTAL RECOVERY	(6,272)	0	0	0	0	0	0
Project	: IEN105 Subtotals	(6,272)	0	0	0	0	0	0
Project	**: IEN106 1743N-SPOT SEWER REPAIR CONTRACT 98/99**							
001	PERMANENT SALARIES-MISC	1,560	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	426	0	0	0	0	0	0
020	OVERHEAD	1,621	0	0	0	0	0	0
Project	: IEN106 Subtotals	3,607	0	0	0	0	0	0
Project	**: IEN116 1768N-TI BLDG/GRDS MAINTENANCE FY 98/99**							
001	PERMANENT SALARIES-MISC	584	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	159	0	0	0	0	0	0
020	OVERHEAD	607	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	Original Budget	1999-2000 Revised Budget	Actuals	Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
027	PROFESSIONAL & SPECIALIZED SERVICES	12,000	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(13,349)	0	0	0	0	0	0
Project	: IEN116 Subtotals	1	0	0	0	0	0	0
Project	**: IEN145 WPCD PROJECTS SUPPORT SERVICES 0018J**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,000	0	0	0	(2,000)
Project	: IEN145 Subtotals	0	0	2,000	0	0	0	(2,000)
Project	**: IEN148 0032J BSM ANNUAL RDWY INSPECTION 99-00**							
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(18,478)	0	0	0
Project	: IEN148 Subtotals	0	0	0	(18,478)	0	0	0
Project	**: JAT011 1064H - RENOV OF WOMEN'S CLINIC CTY JAIL**							
001	PERMANENT SALARIES-MISC	308	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	61	0	0	0	0	0	0
020	OVERHEAD	305	0	0	0	0	0	0
Project	: JAT011 Subtotals	674	0	0	0	0	0	0
Project	**: JAT017 1110H-SFIA AIR CARGO FAC.**							
001	PERMANENT SALARIES-MISC	238	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	59	0	0	0	0	0	0
020	OVERHEAD	236	0	0	0	0	0	0
Project	: JAT017 Subtotals	533	0	0	0	0	0	0
Project	**: JAT018 MOSCONE GARAGE REVENUE CONTROL SYS 1113H**							
001	PERMANENT SALARIES-MISC	10,214	0	0	815	0	0	0
009	PREMIUM PAY	57	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,375	0	0	187	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020 OVERHEAD		10,301	0	0	851	0	0	0
Project : JAT018	Subtotals	22,947	0	0	1,853	0	0	0
Project : JAT020	**ACCESIBITY WORK AT VAR. GARAGES 1114H**							
001 PERMANENT SALARIES-MISC		2,878	0	0	1,731	0	0	0
013 MANDATORY FRINGE BENEFITS		648	0	0	439	0	0	0
020 OVERHEAD		2,845	0	0	1,917	0	0	0
Project : JAT020	Subtotals	6,371	0	0	4,087	0	0	0
Project : JAT041	**1185H-CITY TOW REMODEL**							
001 PERMANENT SALARIES-MISC		1,171	0	0	0	0	0	0
013 MANDATORY FRINGE BENEFITS		235	0	0	0	0	0	0
020 OVERHEAD		1,158	0	0	0	0	0	0
Project : JAT041	Subtotals	2,564	0	0	0	0	0	0
Project : JAT703	**1056H - MOSCONE CTR PARKING IMPROVEMENT**							
001 PERMANENT SALARIES-MISC		0	0	0	1,584	0	0	0
013 MANDATORY FRINGE BENEFITS		0	0	0	390	0	0	0
020 OVERHEAD		0	0	0	1,730	0	0	0
Project : JAT703	Subtotals	0	0	0	3,704	0	0	0
Project : JBR883	**9883B-PUBLIC LIBRARY-ORTEGA LIBRARY ROOF**							
001 PERMANENT SALARIES-MISC		469	0	0	47	0	0	0
013 MANDATORY FRINGE BENEFITS		115	0	0	11	0	0	0
020 OVERHEAD		487	0	0	49	0	0	0
Project : JBR883	Subtotals	1,071	0	0	107	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM002	ASBESTOS/PUC/MUNI SITES 0593M							
001	PERMANENT SALARIES-MISC	3,150	0	0	306	0	0	0
011	OVERTIME	371	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	887	0	0	78	0	0	0
020	OVERHEAD	3,555	0	0	332	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,059)	0	0	(1,287)	0	0	0
Project : JCM002	Subtotals	(1,096)	0	0	(571)	0	0	0
Project : JCM007	SAR/VAR LHH 1014M							
001	PERMANENT SALARIES-MISC	3,525	0	0	1,264	0	0	0
013	MANDATORY FRINGE BENEFITS	946	0	0	353	0	0	0
020	OVERHEAD	3,582	0	0	1,358	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	850	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,054)	0	0	(2,192)	0	0	0
Project : JCM007	Subtotals	(1)	0	0	1,633	0	0	0
Project : JCM013	SAR/SUNOL WTP 1038M							
001	PERMANENT SALARIES-MISC	8,677	0	0	3,871	0	0	0
013	MANDATORY FRINGE BENEFITS	1,860	0	0	855	0	0	0
020	OVERHEAD	8,940	0	0	4,187	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	2,795	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(19,476)	0	0	(8,912)	0	0	0
Project : JCM013	Subtotals	1	0	0	2,796	0	0	0
Project : JCM022	SAR ASIAN ART BASEMENT 1061M							
001	PERMANENT SALARIES-MISC	2,146	0	0	0	0	0	0
011	OVERTIME	183	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	544	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	2,303	0	0	0	0	0	0
Project : JCM022	Subtotals	5,176	0	0	0	0	0	0
Project : JCM064	**SAR/SFFD #25 1135M**							
001	PERMANENT SALARIES-MISC	992	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	231	0	0	0	0	0	0
020	OVERHEAD	981	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,204)	0	0	0	0	0	0
Project : JCM064	Subtotals	0	0	0	0	0	0	0
Project : JCM074	**SAR/ICD 1148M**							
001	PERMANENT SALARIES-MISC	649	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	159	0	0	0	0	0	0
020	OVERHEAD	642	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,449)	0	0	0	0	0	0
Project : JCM074	Subtotals	1	0	0	0	0	0	0
Project : JCM087	**SAR/SE SOIL TEST 1168M**							
001	PERMANENT SALARIES-MISC	1,015	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	251	0	0	0	0	0	0
020	OVERHEAD	1,003	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,532)	0	0	0	0	0	0
Project : JCM087	Subtotals	(6,263)	0	0	0	0	0	0
Project : JCM102	**SAR 24 UTAH REMEDIATION STEP 3 1183M**							
001	PERMANENT SALARIES-MISC	16,816	0	0	7,921	0	0	0
009	PREMIUM PAY	14	0	0	0	0	0	0
010	RETROACTIVE SALARIES	49	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	4,038	0	0	1,987	0	0	0
020	OVERHEAD	17,137	0	0	8,638	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	382,498	0	0	90,518	0	0	0
030	RENTS & LEASES-BUILDINGS & STRUCTURES	72	0	0	0	0	0	0
032	UTILITIES	8,517	0	0	0	0	0	0
052	TAXES, LICENSES & PERMITS	5,995	0	0	2,327	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	250,000	0	0	0	(250,000)
086	INTERDEPARTMENTAL RECOVERY	(435,307)	0	(250,000)	(121,156)	0	0	250,000
Project	: JCM102 Subtotals	(171)	0	0	(9,765)	0	0	0
Project	**: JCM103 SAR/SFFD 20 JOB 1232M**							
001	PERMANENT SALARIES-MISC	1,194	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	280	0	0	0	0	0	0
020	OVERHEAD	1,186	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,660)	0	0	0	0	0	0
Project	: JCM103 Subtotals	0	0	0	0	0	0	0
Project	**: JCM105 SAR/SUNNYDALE SEWER 1187M**							
001	PERMANENT SALARIES-MISC	197	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	52	0	0	0	0	0	0
020	OVERHEAD	195	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(444)	0	0	0	0	0	0
Project	: JCM105 Subtotals	0	0	0	0	0	0	0
Project	**: JCM106 SAR F LINE 1188M**							
001	PERMANENT SALARIES-MISC	329	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	78	0	0	0	0	0	0
020	OVERHEAD	337	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(744)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM106	Subtotals	0	0	0	0	0	0	0
Project : JCM113	**SAR/YGC DUCTS 1197M**							
001	PERMANENT SALARIES-MISC	322	0	0	833	0	0	0
013	MANDATORY FRINGE BENEFITS	83	0	0	232	0	0	0
020	OVERHEAD	334	0	0	880	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(738)	0	0	(1,947)	0	0	0
Project : JCM113	Subtotals	1	0	0	(2)	0	0	0
Project : JCM139	**SAR/BRANCH LIBRARIES JOB 1224M**							
001	PERMANENT SALARIES-MISC	(2,909)	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	20	0	0	0	0	0	0
020	OVERHEAD	90	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	2,553	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,553)	0	0	0	0	0	0
Project : JCM139	Subtotals	(2,799)	0	0	0	0	0	0
Project : JCM142	**SAR/WOMENS JAIL JOB 1228M**							
001	PERMANENT SALARIES-MISC	0	0	0	663	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	151	0	0	0
020	OVERHEAD	0	0	0	705	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,524)	0	0	0
Project : JCM142	Subtotals	0	0	0	0	0	0	0
Project : JCM144	**SAR/MENS JAIL JOB 1231M**							
001	PERMANENT SALARIES-MISC	223	0	0	553	0	0	0
013	MANDATORY FRINGE BENEFITS	56	0	0	152	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	231	0	0	591	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(511)	0	0	(1,297)	0	0	0
Project	: JCM144 Subtotals	(1)	0	0	(1)	0	0	0
Project	**: JCM149 ASBESTOS DESIGN,OVERSIGHT JOB 1546M**							
001	PERMANENT SALARIES-MISC	247	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	57	0	0	0	0	0	0
020	OVERHEAD	244	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(549)	0	0	0	0	0	0
Project	: JCM149 Subtotals	(1)	0	0	0	0	0	0
Project	**: JCM174 SAR/SFFD#9 REN JO 1007K**							
001	PERMANENT SALARIES-MISC	2,409	0	0	618	0	0	0
013	MANDATORY FRINGE BENEFITS	553	0	0	171	0	0	0
020	OVERHEAD	2,382	0	0	664	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,345)	0	0	(1,454)	0	0	0
Project	: JCM174 Subtotals	(1)	0	0	(1)	0	0	0
Project	**: JCM185 SAR/SUNOL CSU 1026K**							
001	PERMANENT SALARIES-MISC	2,262	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	472	0	0	0	0	0	0
020	OVERHEAD	2,236	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,970)	0	0	0	0	0	0
Project	: JCM185 Subtotals	0	0	0	0	0	0	0
Project	**: JCM186 SAR/WOODS FPR 1027K**							
001	PERMANENT SALARIES-MISC	1,880	0	0	128	0	0	0
013	MANDATORY FRINGE BENEFITS	518	0	0	32	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	1,917	0	0	141	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	7,886	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(12,200)	0	0	(300)	0	0	0
Project	: JCM186 Subtotals	1	0	0	1	0	0	0
Project	**: JCM197 SAR/YGC TILES 1039K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	1,044	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,044)	0	0	0	0	0	0
Project	: JCM197 Subtotals	0	0	0	0	0	0	0
Project	**: JCM201 SAR/REC PARK 96 1043K**							
001	PERMANENT SALARIES-MISC	1,910	0	0	383	0	0	0
013	MANDATORY FRINGE BENEFITS	456	0	0	117	0	0	0
020	OVERHEAD	1,895	0	0	404	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	3,469	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,469)	0	0	(2,551)	0	0	0
Project	: JCM201 Subtotals	(1,739)	0	0	(1,647)	0	0	0
Project	**: JCM208 SAR/ST.MARYS PHASE III 1050K**							
086	INTERDEPARTMENTAL RECOVERY	(1,350)	0	0	(1,017)	0	0	0
Project	: JCM208 Subtotals	(1,350)	0	0	(1,017)	0	0	0
Project	**: JCM209 SAR/PIERS 27,35 & 80 1052K**							
001	PERMANENT SALARIES-MISC	0	0	0	318	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	68	0	0	0
020	OVERHEAD	0	0	0	352	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	400	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,138)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM209	Subtotals	0	0	0	0	0	0	0
Project : JCM214	**LAB:CITY HALL SEISMIC RETROFIT 1057K**							
001	PERMANENT SALARIES-MISC	1,383	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	314	0	0	0	0	0	0
020	OVERHEAD	1,367	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,066)	0	0	0	0	0	0
Project : JCM214	Subtotals	(2)	0	0	0	0	0	0
Project : JCM225	**SAR/SFFD #3 1068K**							
001	PERMANENT SALARIES-MISC	0	0	0	38	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	10	0	0	0
020	OVERHEAD	0	0	0	42	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	13,575	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(13,575)	0	0	(90)	0	0	0
Project : JCM225	Subtotals	0	0	0	0	0	0	0
Project : JCM232	**LAB:SFIA CONTRACT 5500B 1077K**							
001	PERMANENT SALARIES-MISC	3,844	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	886	0	0	0	0	0	0
020	OVERHEAD	3,801	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,529)	0	0	0	0	0	0
Project : JCM232	Subtotals	2	0	0	0	0	0	0
Project : JCM236	**SAR/SFFD #7 ABATEMENT 1083K**							
001	PERMANENT SALARIES-MISC	2,945	0	0	228	0	0	0
013	MANDATORY FRINGE BENEFITS	703	0	0	58	0	0	0
020	OVERHEAD	2,934	0	0	253	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	(6,582)	0	0	0	0	0	0
Project	: JCM236 Subtotals	0	0	0	539	0	0	0
Project	**: JCM240 SAR/BEACH CHALET II 1089K**							
001	PERMANENT SALARIES-MISC	644	0	0	404	0	0	0
009	PREMIUM PAY	9	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	146	0	0	111	0	0	0
020	OVERHEAD	654	0	0	416	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	4,844	0	0	497	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,298)	0	0	(1,428)	0	0	0
Project	: JCM240 Subtotals	(1)	0	0	0	0	0	0
Project	**: JCM255 SAR/POLICE ACADEMY 1105K**							
001	PERMANENT SALARIES-MISC	(96)	0	0	0	0	0	0
Project	: JCM255 Subtotals	(96)	0	0	0	0	0	0
Project	**: JCM260 SAR/COUNTY JAIL B 1113K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	588	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(588)	0	0	0	0	0	0
Project	: JCM260 Subtotals	0	0	0	0	0	0	0
Project	**: JCM275 SAR/ARMY ST 1132K**							
001	PERMANENT SALARIES-MISC	2,020	0	0	402	0	0	0
013	MANDATORY FRINGE BENEFITS	499	0	0	67	0	0	0
020	OVERHEAD	2,059	0	0	445	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,757)	0	0	0	0	0	0
Project	: JCM275 Subtotals	(179)	0	0	914	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM280	SAR BEACH ST 1126K							
001	PERMANENT SALARIES-MISC	2,635	0	0	0	0	0	0
009	PREMIUM PAY	38	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	536	0	0	0	0	0	0
020	OVERHEAD	2,643	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,852)	0	0	0	0	0	0
Project : JCM280	Subtotals	0	0	0	0	0	0	0
Project : JCM287	SAR/AIRPORT 96-97 1148K							
001	PERMANENT SALARIES-MISC	828	0	0	473	0	0	0
009	PREMIUM PAY	7	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	199	0	0	127	0	0	0
020	OVERHEAD	826	0	0	511	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	4,125	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,986)	0	0	(1,110)	0	0	0
Project : JCM287	Subtotals	(1)	0	0	1	0	0	0
Project : JCM288	SAR/PARK/RICHMOND P D 1151K							
001	PERMANENT SALARIES-MISC	(473)	0	0	0	0	0	0
Project : JCM288	Subtotals	(473)	0	0	0	0	0	0
Project : JCM290	SAR/MOSCONE EXPANSION 1153K							
001	PERMANENT SALARIES-MISC	3,838	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	973	0	0	0	0	0	0
020	OVERHEAD	3,687	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	(1,408)	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,497)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM290	Subtotals	(1,407)	0	0	0	0	0	0
Project : JCM299	**SAR/INGLESIDE PD**							
001	PERMANENT SALARIES-MISC	(1,349)	0	0	0	0	0	0
Project : JCM299	Subtotals	(1,349)	0	0	0	0	0	0
Project : JCM300	**MCI/SFIA PARKING GARAGE #3 1172K**							
005	TEMP SALARIES-MISC	681	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	53	0	0	0	0	0	0
020	OVERHEAD	673	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,475)	0	0	0	0	0	0
Project : JCM300	Subtotals	(5,068)	0	0	0	0	0	0
Project : JCM309	**SAR/ BAYVIEW OPERA HOUSE 1185K**							
001	PERMANENT SALARIES-MISC	1,521	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	363	0	0	0	0	0	0
020	OVERHEAD	1,504	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	4,900	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,287)	0	0	0	0	0	0
Project : JCM309	Subtotals	1	0	0	0	0	0	0
Project : JCM310	**SAR/PIER 50 SHED C 1186K**							
001	PERMANENT SALARIES-MISC	91	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	20	0	0	0	0	0	0
020	OVERHEAD	90	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(201)	0	0	0	0	0	0
Project : JCM310	Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM311	**SAR/SFWD ROW D.O. 1187K**							
001	PERMANENT SALARIES-MISC	46	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	17	0	0	0	0	0	0
020	OVERHEAD	45	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	72,054	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(72,162)	0	0	0	0	0	0
Project	: JCM311 Subtotals	0	0	0	0	0	0	0
Project : JCM322	**SAR/GOLDEN GATE PARK 1203K**							
001	PERMANENT SALARIES-MISC	662	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	160	0	0	0	0	0	0
020	OVERHEAD	687	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,509)	0	0	0	0	0	0
Project	: JCM322 Subtotals	0	0	0	0	0	0	0
Project : JCM324	**LAB: SFIA FOM CONTRACTS 1205K**							
001	PERMANENT SALARIES-MISC	25,199	0	0	19,555	0	0	0
005	TEMP SALARIES-MISC	411	0	0	317	0	0	0
011	OVERTIME	240	0	0	700	0	0	0
013	MANDATORY FRINGE BENEFITS	5,962	0	0	5,125	0	0	0
020	OVERHEAD	25,998	0	0	22,242	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(115,895)	0	0	(62,746)	0	0	0
Project	: JCM324 Subtotals	(58,085)	0	0	(14,807)	0	0	0
Project : JCM327	**SAR/OCEANVIEW CENTER 1215K**							
001	PERMANENT SALARIES-MISC	208	0	0	927	0	0	0
013	MANDATORY FRINGE BENEFITS	46	0	0	256	0	0	0
020	OVERHEAD	216	0	0	1,011	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	(470)	0	0	(2,193)	0	0	0
Project	: JCM327 Subtotals	0	0	0	1	0	0	0
Project	**: JCM330 SAR/HAZARDOUS MATERIALS TESTING 1221K**							
001	PERMANENT SALARIES-MISC	562	0	0	595	0	0	0
013	MANDATORY FRINGE BENEFITS	114	0	0	125	0	0	0
020	OVERHEAD	583	0	0	644	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	1,550	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,259)	0	0	(2,915)	0	0	0
Project	: JCM330 Subtotals	0	0	0	(1)	0	0	0
Project	**: JCM332 SAR/901 RANKIN STREET 1223K**							
001	PERMANENT SALARIES-MISC	1,059	0	0	1,708	0	0	0
009	PREMIUM PAY	3	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	261	0	0	388	0	0	0
020	OVERHEAD	1,054	0	0	1,871	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,376)	0	0	(3,966)	0	0	0
Project	: JCM332 Subtotals	1	0	0	1	0	0	0
Project	**: JCM335 SFIA MAUREEN MACART'S SALARY 1227K**							
086	INTERDEPARTMENTAL RECOVERY	(47,091)	0	0	0	0	0	0
Project	: JCM335 Subtotals	(47,091)	0	0	0	0	0	0
Project	**: JCM336 SAR/PIER 50 HAZ MAT 1228K**							
001	PERMANENT SALARIES-MISC	716	0	0	6,757	0	0	0
013	MANDATORY FRINGE BENEFITS	168	0	0	1,626	0	0	0
020	OVERHEAD	742	0	0	7,479	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	9,999	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	(11,626)	0	0	(8,547)	0	0	0
Project	: JCM336 Subtotals	(1)	0	0	7,315	0	0	0
Project	**: JCM339 SAR/DPT G GATEWAY GARAGE 1233K**							
001	PERMANENT SALARIES-MISC	2,356	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	556	0	0	0	0	0	0
020	OVERHEAD	2,452	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	7,392	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(12,829)	0	0	0	0	0	0
Project	: JCM339 Subtotals	(69)	0	0	0	0	0	0
Project	**: JCM346 SAR/201 HYDE - PHASE II 1243K**							
001	PERMANENT SALARIES-MISC	141	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	37	0	0	0	0	0	0
020	OVERHEAD	140	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(319)	0	0	0	0	0	0
Project	: JCM346 Subtotals	(1)	0	0	0	0	0	0
Project	**: JCM349 SAR/1940 HARRISON MAINT YARD 1246K**							
086	INTERDEPARTMENTAL RECOVERY	(2,141)	0	0	0	0	0	0
Project	: JCM349 Subtotals	(2,141)	0	0	0	0	0	0
Project	**: JCM350 SAR/MUNI KIRKLAND 1247K**							
001	PERMANENT SALARIES-MISC	9,688	0	0	0	0	0	0
011	OVERTIME	92	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	634	0	0	0	0	0	0
020	OVERHEAD	2,592	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
027	PROFESSIONAL & SPECIALIZED SERVICES	22,460	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(35,466)	0	0	0	0	0	0
Project	: JCM350 Subtotals	0	0	0	0	0	0	0
Project	**: JCM358 PORT:HYDE ST HARBOR DREDGING 1260K**							
001	PERMANENT SALARIES-MISC	74	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	18	0	0	0	0	0	0
020	OVERHEAD	74	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	26,049	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(26,214)	0	0	0	0	0	0
Project	: JCM358 Subtotals	1	0	0	0	0	0	0
Project	**: JCM360 SAR/TI-RI REVIEW 1264K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	18,000	0	0	0
Project	: JCM360 Subtotals	0	0	0	18,000	0	0	0
Project	**: JCM363 SAR/PORT-CENTRAL BASIN 1269K**							
001	PERMANENT SALARIES-MISC	92	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	20	0	0	0	0	0	0
020	OVERHEAD	91	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	24,719	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(24,923)	0	0	0	0	0	0
Project	: JCM363 Subtotals	(1)	0	0	0	0	0	0
Project	**: JCM364 ASBESTO & LEAD ENVIR. SVCS @ WM 1270K**							
001	PERMANENT SALARIES-MISC	780	0	0	1,111	0	0	0
013	MANDATORY FRINGE BENEFITS	180	0	0	257	0	0	0
020	OVERHEAD	771	0	0	1,180	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	(1,732)	0	0	(4,180)	0	0	0
Project	: JCM364 Subtotals	(1)	0	0	(1,632)	0	0	0
Project	**: JCM366 SAR/COUNTY JAIL #3 - VARIOUS 1272K**							
001	PERMANENT SALARIES-MISC	2,874	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	724	0	0	0	0	0	0
020	OVERHEAD	2,851	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	35,181	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(41,631)	0	0	0	0	0	0
Project	: JCM366 Subtotals	(1)	0	0	0	0	0	0
Project	**: JCM369 SAR/PIER 50 SHED D HAZ MAT REMOVAL 1281K**							
001	PERMANENT SALARIES-MISC	6,211	0	0	4,800	0	0	0
009	PREMIUM PAY	4	0	0	90	0	0	0
011	OVERTIME	433	0	0	101	0	0	0
013	MANDATORY FRINGE BENEFITS	1,566	0	0	1,139	0	0	0
020	OVERHEAD	6,672	0	0	5,500	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	46,591	0	0	8,273	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(61,477)	0	0	(12,648)	0	0	0
Project	: JCM369 Subtotals	0	0	0	7,255	0	0	0
Project	**: JCM370 HAZ MAT PAINTING & GLAZING PIER 48 1282K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	34,733	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(34,733)	0	0	0	0	0	0
Project	: JCM370 Subtotals	0	0	0	0	0	0	0
Project	**: JCM374 MUNIWOODS MAINT FACI. WELL MONITOR 1286K**							
001	PERMANENT SALARIES-MISC	2,715	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	711	0	0	0	0	0	0
020	OVERHEAD	2,684	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,890	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,000)	0	0	0	0	0	0
Project	: JCM374 Subtotals	0	0	0	0	0	0	0
Project	**: JCM375 SAR/PETROLEUM PROD MGMT 1287K**							
001	PERMANENT SALARIES-MISC	35	0	0	74	0	0	0
005	TEMP SALARIES-MISC	2,842	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	760	0	0	20	0	0	0
020	OVERHEAD	2,845	0	0	77	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,482)	0	0	(171)	0	0	0
Project	: JCM375 Subtotals	0	0	0	0	0	0	0
Project	**: JCM378 SAR/RP CCSF GOLF COURSE PHAS 1 & 2 1290K**							
001	PERMANENT SALARIES-MISC	678	0	0	568	0	0	0
013	MANDATORY FRINGE BENEFITS	139	0	0	137	0	0	0
020	OVERHEAD	670	0	0	629	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	18,284	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(19,772)	0	0	(1,334)	0	0	0
Project	: JCM378 Subtotals	(1)	0	0	0	0	0	0
Project	**: JCM381 ACS/SFIA PARKING #3 1295K**							
001	PERMANENT SALARIES-MISC	227,059	0	0	11,961	0	0	0
005	TEMP SALARIES-MISC	681	0	0	0	0	0	0
009	PREMIUM PAY	1,453	0	0	48	0	0	0
010	RETROACTIVE SALARIES	92	0	0	0	0	0	0
011	OVERTIME	1,115	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	47,820	0	0	2,538	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	232,035	0	0	12,460	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(510,254)	0	0	(31,124)	0	0	0
Project	: JCM381 Subtotals	1	0	0	(4,117)	0	0	0
Project	**: JCM383 SAR/TI SEWER WORK 1298K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	799	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(799)	0	0	0	0	0	0
Project	: JCM383 Subtotals	0	0	0	0	0	0	0
Project	**: JCM384 SAR/SFH POWER PLANT TSI 1299K**							
001	PERMANENT SALARIES-MISC	336	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	73	0	0	0	0	0	0
020	OVERHEAD	336	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	10,437	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(11,185)	0	0	0	0	0	0
Project	: JCM384 Subtotals	1	0	0	0	0	0	0
Project	**: JCM385 SAR/PORT SEDIMENTS-27,35,50,80 1300K**							
001	PERMANENT SALARIES-MISC	794	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	178	0	0	0	0	0	0
020	OVERHEAD	788	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	43,409	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(45,173)	0	0	0	0	0	0
Project	: JCM385 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM387	**SAR/SPARC LAB ANALYSES 1305K**							
001	PERMANENT SALARIES-MISC	585	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	138	0	0	0	0	0	0
020	OVERHEAD	601	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	18,552	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(19,876)	0	0	0	0	0	0
Project	: JCM387 Subtotals	0	0	0	0	0	0	0
Project : JCM388	**SAR/SITE CLEANUP-1475 MISSION 1306K**							
001	PERMANENT SALARIES-MISC	670	0	0	149	0	0	0
013	MANDATORY FRINGE BENEFITS	115	0	0	34	0	0	0
020	OVERHEAD	677	0	0	157	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,462)	0	0	(341)	0	0	0
Project	: JCM388 Subtotals	0	0	0	(1)	0	0	0
Project : JCM389	**SAR/MOCCASIN WARNERVILLE 1307K**							
001	PERMANENT SALARIES-MISC	13,681	0	0	1,247	0	0	0
013	MANDATORY FRINGE BENEFITS	1,357	0	0	350	0	0	0
020	OVERHEAD	5,797	0	0	1,364	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	149,322	0	0	9,079	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(170,156)	0	0	(12,040)	0	0	0
Project	: JCM389 Subtotals	1	0	0	0	0	0	0
Project : JCM390	**SAR/CDD YARD ROOF-1310K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	3,718	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,718)	0	0	0	0	0	0
Project	: JCM390 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM391	**SAR/PUC-BERM NPWPCP REMOV/REPLACEM 1314K**							
001	PERMANENT SALARIES-MISC	236	0	0	0	0	0	0
011	OVERTIME	402	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	161	0	0	0	0	0	0
020	OVERHEAD	632	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	14,223	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(15,654)	0	0	0	0	0	0
Project	: JCM391 Subtotals	0	0	0	0	0	0	0
Project : JCM392	**SAR/PUC WATER QUALITY LAB ANALYSIS 1315K**							
001	PERMANENT SALARIES-MISC	849	0	0	1,421	0	0	0
013	MANDATORY FRINGE BENEFITS	205	0	0	341	0	0	0
020	OVERHEAD	865	0	0	1,530	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	38,307	0	0	66,832	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(40,226)	0	0	(70,123)	0	0	0
Project	: JCM392 Subtotals	0	0	0	1	0	0	0
Project : JCM393	**SAR/FAY PARK PHASE I 1316K**							
001	PERMANENT SALARIES-MISC	708	0	0	142	0	0	0
011	OVERTIME	46	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	159	0	0	35	0	0	0
020	OVERHEAD	745	0	0	157	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	3,465	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,123)	0	0	(333)	0	0	0
Project	: JCM393 Subtotals	0	0	0	1	0	0	0
Project : JCM394	**SAR/ESPRIT PARK PHASE I 1317K**							
001	PERMANENT SALARIES-MISC	493	0	0	21	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
011	OVERTIME	46	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	115	0	0	5	0	0	0
020	OVERHEAD	533	0	0	24	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	3,715	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,902)	0	0	(50)	0	0	0
Project	: JCM394 Subtotals	0	0	0	0	0	0	0
Project	**: JCM395 SAR/PRE-RENOVAT HAZ MAT ASBES ABAT 1320K**							
001	PERMANENT SALARIES-MISC	2,324	0	0	575	0	0	0
009	PREMIUM PAY	0	0	0	3	0	0	0
013	MANDATORY FRINGE BENEFITS	584	0	0	155	0	0	0
020	OVERHEAD	2,342	0	0	609	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	19,290	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(24,539)	0	0	(1,343)	0	0	0
Project	: JCM395 Subtotals	1	0	0	(1)	0	0	0
Project	**: JCM397 SAR/1345 TURK STREET 1322K**							
001	PERMANENT SALARIES-MISC	(6,384)	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	196	0	0	0	0	0	0
020	OVERHEAD	793	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	3,795	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,587)	0	0	0	0	0	0
Project	: JCM397 Subtotals	(7,187)	0	0	0	0	0	0
Project	**: JCM398 SURVEY CHECKS M & N LINES 1324K**							
001	PERMANENT SALARIES-MISC	237	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	59	0	0	0	0	0	0
020	OVERHEAD	234	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,519)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM398	Subtotals	(989)	0	0	0	0	0	0
Project : JCM399	**SAR/SHERIFF-930 BRYANT 1325K**							
001	PERMANENT SALARIES-MISC	193	0	0	118	0	0	0
009	PREMIUM PAY	0	0	0	3	0	0	0
011	OVERTIME	110	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	73	0	0	25	0	0	0
020	OVERHEAD	301	0	0	124	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(677)	0	0	(271)	0	0	0
Project : JCM399	Subtotals	0	0	0	(1)	0	0	0
Project : JCM401	**SAR/LHH A100 WARD LBP & VAT 1328K**							
001	PERMANENT SALARIES-MISC	394	0	0	0	0	0	0
011	OVERTIME	549	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	220	0	0	0	0	0	0
020	OVERHEAD	944	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	7,010	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,116)	0	0	0	0	0	0
Project : JCM401	Subtotals	1	0	0	0	0	0	0
Project : JCM402	**SAR/LHH A100 WARD - BLUE 1329K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	8,475	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,475)	0	0	0	0	0	0
Project : JCM402	Subtotals	0	0	0	0	0	0	0
Project : JCM403	**SAR/YGC LBP 1334K**							
001	PERMANENT SALARIES-MISC	(379)	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	874	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	3,416	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	161,396	0	0	985	0	0	0
Project	: JCM403 Subtotals	165,307	0	0	985	0	0	0
Project	**: JCM405 SAR/PORT 98/99 DREDGE TESTING 1336K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	18,892	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(18,892)	0	0	0	0	0	0
Project	: JCM405 Subtotals	0	0	0	0	0	0	0
Project	**: JCM406 SAR/SFFD #13 WELL ABANDONMENT 1337K**							
001	PERMANENT SALARIES-MISC	2,339	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	661	0	0	0	0	0	0
020	OVERHEAD	2,362	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,363)	0	0	0	0	0	0
Project	: JCM406 Subtotals	(1)	0	0	0	0	0	0
Project	**: JCM407 SAR/PUC/SPARC 1332K**							
001	PERMANENT SALARIES-MISC	298	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	68	0	0	0	0	0	0
020	OVERHEAD	309	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	26,402	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(676)	0	0	(26,402)	0	0	0
Project	: JCM407 Subtotals	(1)	0	0	0	0	0	0
Project	**: JCM409 1338K-CITYWIDE 800 MHZ PROJECT**							
001	PERMANENT SALARIES-MISC	21,042	0	0	7,094	0	0	0
005	TEMP SALARIES-MISC	1,285	0	0	51	0	0	0
013	MANDATORY FRINGE BENEFITS	4,317	0	0	1,563	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	22,296	0	0	7,765	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(53,316)	0	0	(18,832)	0	0	0
Project	: JCM409 Subtotals	(4,376)	0	0	(2,359)	0	0	0
Project	**: JCM411 1341K-SAR/MUNI METRO EAST-LRV MAINT FACI**							
001	PERMANENT SALARIES-MISC	6,398	0	0	852	0	0	0
011	OVERTIME	188	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,508	0	0	203	0	0	0
020	OVERHEAD	6,617	0	0	944	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(14,711)	0	0	(2,000)	0	0	0
Project	: JCM411 Subtotals	0	0	0	(1)	0	0	0
Project	**: JCM412 1342K-SAR/PORT PIER 90/92**							
001	PERMANENT SALARIES-MISC	282	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	113	0	0	0	0	0	0
020	OVERHEAD	531	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	5,097	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,036)	0	0	0	0	0	0
Project	: JCM412 Subtotals	(13)	0	0	0	0	0	0
Project	**: JCM413 1343K-SAR/LAB TEST'G OF ASB.& LEAD SAMPL**							
001	PERMANENT SALARIES-MISC	191	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	175	0	0	0	0	0	0
020	OVERHEAD	634	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	828	0	0	582	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,277)	0	0	(582)	0	0	0
Project	: JCM413 Subtotals	(449)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM414	**1346K-SAR/HUNTERS POINT/POTRERO POWER PL**							
001	PERMANENT SALARIES-MISC	1,245	0	0	161	0	0	0
013	MANDATORY FRINGE BENEFITS	265	0	0	26	0	0	0
020	OVERHEAD	1,231	0	0	178	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	19,555	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(22,296)	0	0	0	0	0	0
Project	: JCM414 Subtotals	0	0	0	365	0	0	0
Project : JCM416	**1348K-SAR/YGC TSI ABATEMENT-KITCHEN**							
001	PERMANENT SALARIES-MISC	5,452	0	0	441	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
011	OVERTIME	260	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	513	0	0	120	0	0	0
020	OVERHEAD	1,944	0	0	488	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	5,735	0	0	1,478	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(13,908)	0	0	(1,478)	0	0	0
Project	: JCM416 Subtotals	0	0	0	1,049	0	0	0
Project : JCM417	**1349K-SAR/PACIFIC ROD & GUN CLUB**							
001	PERMANENT SALARIES-MISC	954	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	260	0	0	0	0	0	0
020	OVERHEAD	977	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	4,497	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,688)	0	0	0	0	0	0
Project	: JCM417 Subtotals	0	0	0	0	0	0	0
Project : JCM418	**1350K-SAR/NORTH POINT-ACM & LBP 041**							
001	PERMANENT SALARIES-MISC	1,296	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	307	0	0	0	0	0	0
020	OVERHEAD	1,291	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,894)	0	0	0	0	0	0
Project	: JCM418 Subtotals	0	0	0	0	0	0	0
Project	**: JCM419 1351K-SAR/PIER 80 A & B**							
001	PERMANENT SALARIES-MISC	711	0	0	3,013	0	0	0
009	PREMIUM PAY	0	0	0	89	0	0	0
013	MANDATORY FRINGE BENEFITS	104	0	0	686	0	0	0
020	OVERHEAD	456	0	0	3,428	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	72,173	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(73,444)	0	0	(7,217)	0	0	0
Project	: JCM419 Subtotals	0	0	0	(1)	0	0	0
Project	**: JCM420 1353K-SAR/LAKE MERCED CULVERT**							
001	PERMANENT SALARIES-MISC	(1,423)	0	0	0	0	0	0
011	OVERTIME	231	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	225	0	0	0	0	0	0
020	OVERHEAD	967	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	48,140	0	0	6,665	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(51,345)	0	0	(6,665)	0	0	0
Project	: JCM420 Subtotals	(3,205)	0	0	0	0	0	0
Project	**: JCM422 1357K-LAB:SFIA CONTRACT NO. 5521A**							
001	PERMANENT SALARIES-MISC	19,518	0	0	11,587	0	0	0
005	TEMP SALARIES-MISC	276	0	0	493	0	0	0
011	OVERTIME	5,711	0	0	1,873	0	0	0
013	MANDATORY FRINGE BENEFITS	5,923	0	0	3,477	0	0	0
020	OVERHEAD	25,946	0	0	14,995	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	(57,373)	0	0	(29,177)	0	0	0
Project	: JCM422 Subtotals	1	0	0	3,248	0	0	0
Project	**: JCM423 1358K-SAR/MUNI GREEN SURVEY**							
001	PERMANENT SALARIES-MISC	990	0	0	441	0	0	0
013	MANDATORY FRINGE BENEFITS	242	0	0	120	0	0	0
020	OVERHEAD	1,028	0	0	488	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,594	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,854)	0	0	(1,047)	0	0	0
Project	: JCM423 Subtotals	0	0	0	2	0	0	0
Project	**: JCM428 1363K-SAR/SE 870 & 260+USTS**							
001	PERMANENT SALARIES-MISC	1,424	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	331	0	0	0	0	0	0
020	OVERHEAD	1,416	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	757	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,929)	0	0	0	0	0	0
Project	: JCM428 Subtotals	(1)	0	0	0	0	0	0
Project	**: JCM432 1369K-SAR/MERCED LIBRARY**							
001	PERMANENT SALARIES-MISC	309	0	0	0	0	0	0
011	OVERTIME	92	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	78	0	0	0	0	0	0
020	OVERHEAD	397	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	3,600	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(877)	0	0	0	0	0	0
Project	: JCM432 Subtotals	(1)	0	0	3,600	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM433	**1370K-SAR/PARKSIDE LIBRARY**							
001	PERMANENT SALARIES-MISC	626	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	127	0	0	0	0	0	0
020	OVERHEAD	618	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	6,060	0	0	1,797	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,431)	0	0	(1,797)	0	0	0
Project : JCM433	Subtotals	0	0	0	0	0	0	0
Project : JCM434	**1371K-SAR/BROADWAY PHASE I - PORT**							
001	PERMANENT SALARIES-MISC	74	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	18	0	0	0	0	0	0
020	OVERHEAD	74	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	7,334	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,500)	0	0	0	0	0	0
Project : JCM434	Subtotals	0	0	0	0	0	0	0
Project : JCM435	**1375K-SAR/T I SUPPORT SERVICES**							
001	PERMANENT SALARIES-MISC	3,951	0	0	2,604	0	0	0
005	TEMP SALARIES-MISC	132	0	0	0	0	0	0
011	OVERTIME	0	0	0	168	0	0	0
013	MANDATORY FRINGE BENEFITS	1,038	0	0	781	0	0	0
020	OVERHEAD	4,135	0	0	2,981	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	19,759	0	0	60,785	0	0	0
Project : JCM435	Subtotals	29,015	0	0	67,319	0	0	0
Project : JCM436	**1374K-SAR/PORT OIL RECYCLING SHED MGMT**							
001	PERMANENT SALARIES-MISC	149	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	34	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	155	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(338)	0	0	0	0	0	0
Project	: JCM436 Subtotals	0	0	0	0	0	0	0
Project	**: JCM437 1376K-SAR/LAKE MERCED III**							
001	PERMANENT SALARIES-MISC	484	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	110	0	0	0	0	0	0
020	OVERHEAD	502	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	37,525	0	0	11,472	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(38,621)	0	0	(11,472)	0	0	0
Project	: JCM437 Subtotals	0	0	0	0	0	0	0
Project	**: JCM438 1377K-SAR/AAM GALLERY DECON II**							
027	PROFESSIONAL & SPECIALIZED SERVICES	21,337	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(21,337)	0	0	0	0	0	0
Project	: JCM438 Subtotals	0	0	0	0	0	0	0
Project	**: JCM439 1378K-SAR/DRE-PHASE 1 555 7TH STREET**							
001	PERMANENT SALARIES-MISC	51	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	13	0	0	0	0	0	0
020	OVERHEAD	50	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(114)	0	0	0	0	0	0
Project	: JCM439 Subtotals	0	0	0	0	0	0	0
Project	**: JCM440 1379K-SAR/PUC-BAY SEDIMENT ANALYSIS**							
001	PERMANENT SALARIES-MISC	1,977	0	0	(336)	0	0	0
013	MANDATORY FRINGE BENEFITS	453	0	0	0	0	0	0
020	OVERHEAD	2,054	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	Original Budget	1999-2000 Revised Budget	Actuals	Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
027	PROFESSIONAL & SPECIALIZED SERVICES	15,000	0	0	24,851	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(19,485)	0	0	(24,851)	0	0	0
Project	: JCM440 Subtotals	(1)	0	0	(336)	0	0	0
Project	**: JCM442 1382K-SAR/ASIAN ART MUSEUM BASEMENT HALL**							
001	PERMANENT SALARIES-MISC	2,044	0	0	0	0	0	0
009	PREMIUM PAY	2	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	480	0	0	0	0	0	0
020	OVERHEAD	2,123	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,649)	0	0	0	0	0	0
Project	: JCM442 Subtotals	0	0	0	0	0	0	0
Project	**: JCM443 1383K-SAR/DRE 1660 MISSION INDOOR AIR**							
001	PERMANENT SALARIES-MISC	1,185	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	313	0	0	0	0	0	0
020	OVERHEAD	1,215	0	0	0	0	0	0
Project	: JCM443 Subtotals	2,713	0	0	0	0	0	0
Project	**: JCM444 1384K-SAR/DRE 555-7TH STREET**							
001	PERMANENT SALARIES-MISC	562	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	156	0	0	0	0	0	0
020	OVERHEAD	571	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	4,039	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,290)	0	0	(4,039)	0	0	0
Project	: JCM444 Subtotals	(1)	0	0	0	0	0	0
Project	**: JCM445 1386K-SAR/PORT COMMISSION**							
086	INTERDEPARTMENTAL RECOVERY	(14,752)	0	0	(11,302)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM445	Subtotals	(14,752)	0	0	(11,302)	0	0	0
Project : JCM446	**1388K-SAR/MAYOR'S TREASURE ISLAND PROJ**							
001	PERMANENT SALARIES-MISC	1,376	0	0	137	0	0	0
009	PREMIUM PAY	0	0	0	4	0	0	0
013	MANDATORY FRINGE BENEFITS	335	0	0	31	0	0	0
020	OVERHEAD	1,367	0	0	145	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	3,896	0	0	344	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,202)	0	0	(660)	0	0	0
Project : JCM446	Subtotals	(228)	0	0	1	0	0	0
Project : JCM447	**1389K-LAB: PIER 98**							
001	PERMANENT SALARIES-MISC	559	0	0	151	0	0	0
013	MANDATORY FRINGE BENEFITS	124	0	0	41	0	0	0
020	OVERHEAD	580	0	0	156	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,261)	0	0	(348)	0	0	0
Project : JCM447	Subtotals	2	0	0	0	0	0	0
Project : JCM448	**1390K-SAR/SHERIFF COUNTY JAIL #3**							
001	PERMANENT SALARIES-MISC	937	0	0	0	0	0	0
009	PREMIUM PAY	2	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	281	0	0	0	0	0	0
020	OVERHEAD	973	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	16,100	0	0	3,387	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(18,294)	0	0	(3,387)	0	0	0
Project : JCM448	Subtotals	(1)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM449	**1391K-FIELD SURVEYING AT 3COM PARK**							
001	PERMANENT SALARIES-MISC	586	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	144	0	0	0	0	0	0
020	OVERHEAD	609	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,451)	0	0	0	0	0	0
Project	: JCM449 Subtotals	(5,112)	0	0	0	0	0	0
Project : JCM450	**1394K-SAR/PORT FISHERMAN'S WHARF ENVIRON**							
027	PROFESSIONAL & SPECIALIZED SERVICES	15,792	0	0	12,576	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(15,792)	0	0	(4,559)	0	0	0
Project	: JCM450 Subtotals	0	0	0	8,017	0	0	0
Project : JCM451	**1395K-SAR/MARINA GREEN KIOSK**							
001	PERMANENT SALARIES-MISC	709	0	0	383	0	0	0
013	MANDATORY FRINGE BENEFITS	178	0	0	95	0	0	0
020	OVERHEAD	737	0	0	424	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	14,805	0	0	805	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,625)	0	0	(1,105)	0	0	0
Project	: JCM451 Subtotals	14,804	0	0	602	0	0	0
Project : JCM452	**1399K-SAR/PORT CENTRAL BASIN, PIER 70**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	41,528	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(41,528)	0	0	0
Project	: JCM452 Subtotals	0	0	0	0	0	0	0
Project : JCM453	**1400K-SAR/POLICE ACADEMY ASBESTO CLEANUP**							
001	PERMANENT SALARIES-MISC	21,537	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(21,537)	0	0	0	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM453	Subtotals	0	0	0	0	0	0	0
Project : JCM454	**1396K-SAR/PARKSIDE LIBRARY(AIRDUCT CLEAN**							
001	PERMANENT SALARIES-MISC	594	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	121	0	0	0	0	0	0
020	OVERHEAD	617	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	8,788	0	0	440	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,120)	0	0	(440)	0	0	0
Project : JCM454	Subtotals	0	0	0	0	0	0	0
Project : JCM455	**1397K-SAR/AAM BASEMENT FAN ROOM**							
001	PERMANENT SALARIES-MISC	248	0	0	252	0	0	0
013	MANDATORY FRINGE BENEFITS	68	0	0	83	0	0	0
020	OVERHEAD	257	0	0	260	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	1,325	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(573)	0	0	(1,921)	0	0	0
Project : JCM455	Subtotals	0	0	0	(1)	0	0	0
Project : JCM456	**1401K-SAR/MCLAREN LODGE**							
001	PERMANENT SALARIES-MISC	1,064	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	251	0	0	0	0	0	0
020	OVERHEAD	1,106	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	18,028	0	0	2,128	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(20,449)	0	0	(2,128)	0	0	0
Project : JCM456	Subtotals	0	0	0	0	0	0	0
Project : JCM458	**1392K-SAR/PUC MILLBRAE WATER QUALITY LAB**							
027	PROFESSIONAL & SPECIALIZED SERVICES	2,067	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	(2,067)	0	0	0	0	0	0
Project	: JCM458 Subtotals	0	0	0	0	0	0	0
Project	**: JCM459 1404K-SAR/DPW-101 GROVE ST., MAIN STAIRW**							
001	PERMANENT SALARIES-MISC	4,302	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,059	0	0	0	0	0	0
020	OVERHEAD	4,469	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	6,245	0	0	53,875	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(16,074)	0	0	(53,875)	0	0	0
Project	: JCM459 Subtotals	1	0	0	0	0	0	0
Project	**: JCM460 1405K-SAR/PIER 35 LEAD ABATEMEN & PAINTI**							
001	PERMANENT SALARIES-MISC	2,138	0	0	53	0	0	0
011	OVERTIME	483	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	679	0	0	12	0	0	0
020	OVERHEAD	2,722	0	0	55	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	3,210	0	0	103,750	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	8,800	0	0	0	(8,800)
086	INTERDEPARTMENTAL RECOVERY	(9,230)	0	(8,800)	(103,871)	0	0	8,800
Project	: JCM460 Subtotals	2	0	0	(1)	0	0	0
Project	**: JCM461 1406K-EXTRA SURVEY K-LINE (PHELAN)**							
086	INTERDEPARTMENTAL RECOVERY	(1,549)	0	0	0	0	0	0
Project	: JCM461 Subtotals	(1,549)	0	0	0	0	0	0
Project	**: JCM463 1409K-SAR/REC&PARK MISSION COMMUNITY CEN**							
001	PERMANENT SALARIES-MISC	1,501	0	0	510	0	0	0
013	MANDATORY FRINGE BENEFITS	345	0	0	146	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	1,560	0	0	526	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	11,680	0	0	917	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(15,086)	0	0	(2,099)	0	0	0
Project	: JCM463 Subtotals	0	0	0	0	0	0	0
Project	**: JCM465 1412K-SAR/HOMELESS SHELTER ASBESTOS ABAT**							
001	PERMANENT SALARIES-MISC	981	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	233	0	0	0	0	0	0
020	OVERHEAD	1,019	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	5,700	0	0	2,190	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,932)	0	0	(2,190)	0	0	0
Project	: JCM465 Subtotals	1	0	0	0	0	0	0
Project	**: JCM466 1414K-SAR/DPT MUNI UTILITY VAULTS**							
001	PERMANENT SALARIES-MISC	1,074	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	251	0	0	0	0	0	0
020	OVERHEAD	1,115	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	8,130	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,569)	0	0	0	0	0	0
Project	: JCM466 Subtotals	1	0	0	0	0	0	0
Project	**: JCM467 1417K-SAR/PORT ASBESTOS & LEAD ABATEMENT**							
001	PERMANENT SALARIES-MISC	0	0	0	379	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	87	0	0	0
020	OVERHEAD	0	0	0	412	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(878)	0	0	0
Project	: JCM467 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM468	**1419K-LAB:MR 1177**							
001	PERMANENT SALARIES-MISC	0	0	0	1,598	0	0	0
005	TEMP SALARIES-MISC	0	0	0	176	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	406	0	0	0
020	OVERHEAD	0	0	0	1,828	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(4,008)	0	0	0
Project : JCM468	Subtotals	0	0	0	0	0	0	0
Project : JCM469	**1421K-SAR/HETCHY AIRPORT**							
001	PERMANENT SALARIES-MISC	498	0	0	155	0	0	0
013	MANDATORY FRINGE BENEFITS	121	0	0	30	0	0	0
020	OVERHEAD	517	0	0	166	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	80,491	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(81,627)	0	0	(168)	0	0	0
Project : JCM469	Subtotals	0	0	0	183	0	0	0
Project : JCM470	**1422K-SAR/BBR INTEGRI TEST-FUEL/STOR TAN**							
001	PERMANENT SALARIES-MISC	453	0	0	860	0	0	0
009	PREMIUM PAY	0	0	0	3	0	0	0
013	MANDATORY FRINGE BENEFITS	90	0	0	177	0	0	0
020	OVERHEAD	470	0	0	915	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,014)	0	0	0	0	0	0
Project : JCM470	Subtotals	(1)	0	0	1,955	0	0	0
Project : JCM472	**1425K-SAR/R&P I&II VISITACION VAL DAY CA**							
001	PERMANENT SALARIES-MISC	626	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	151	0	0	0	0	0	0
020	OVERHEAD	650	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	10,143	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,427)	0	0	(10,143)	0	0	0
Project	: JCM472 Subtotals	0	0	0	0	0	0	0
Project	**: JCM473 1426K-SAR/R&P JURI COMMONS MINI PARK**							
001	PERMANENT SALARIES-MISC	0	0	0	765	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	189	0	0	0
020	OVERHEAD	0	0	0	848	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(601)	0	0	0
Project	: JCM473 Subtotals	0	0	0	1,201	0	0	0
Project	**: JCM474 1427K-SAR/MISSION POOL ROOF REPLACEMENT**							
001	PERMANENT SALARIES-MISC	1,532	0	0	255	0	0	0
013	MANDATORY FRINGE BENEFITS	375	0	0	62	0	0	0
020	OVERHEAD	1,592	0	0	283	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	59,950	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,499)	0	0	(59,950)	0	0	0
Project	: JCM474 Subtotals	0	0	0	600	0	0	0
Project	**: JCM475 1430K-SAR/BBR CIVIC CENTER STEAM LOOP**							
001	PERMANENT SALARIES-MISC	547	0	0	398	0	0	0
009	PREMIUM PAY	0	0	0	2	0	0	0
013	MANDATORY FRINGE BENEFITS	106	0	0	83	0	0	0
020	OVERHEAD	568	0	0	432	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	2,241	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,221)	0	0	0	0	0	0
Project	: JCM475 Subtotals	0	0	0	3,156	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM476	**1432K-SAR/PUC-WATER SUPPLY&TREATMENT DIV**							
001	PERMANENT SALARIES-MISC	0	0	0	484	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	119	0	0	0
020	OVERHEAD	0	0	0	521	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	193	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,125)	0	0	0
Project : JCM476	Subtotals	0	0	0	192	0	0	0
Project : JCM500	**2001K-SAR/DPT ISLAIS CREEK PROJECT**							
001	PERMANENT SALARIES-MISC	0	0	0	1,847	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	440	0	0	0
020	OVERHEAD	0	0	0	2,031	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(5,000)	(4,319)	0	0	5,000
Project : JCM500	Subtotals	0	0	0	(1)	0	0	0
Project : JCM502	**2006K-SAR/R&P FAY PARK ASBESTOS&LEAD SUR**							
001	PERMANENT SALARIES-MISC	0	0	0	499	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	129	0	0	0
020	OVERHEAD	0	0	0	543	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,172)	0	0	0
Project : JCM502	Subtotals	0	0	0	(1)	0	0	0
Project : JCM503	**2011K-SAR/MUNI KIRKLA FAC. MONITO WELL S**							
001	PERMANENT SALARIES-MISC	0	0	0	201	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	54	0	0	0
020	OVERHEAD	0	0	0	223	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM503	Subtotals	0	0	0	478	0	0	0
Project : JCM504	**2012K-BCM/MCW MANAGING UEB'S CONST PROJ**							
001	PERMANENT SALARIES-MISC	0	0	0	130	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	33	0	0	0
020	OVERHEAD	0	0	0	144	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,000	0	0	0	(50,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(50,000)	(33,114)	0	0	50,000
Project : JCM504	Subtotals	0	0	0	(32,807)	0	0	0
Project : JCM505	**2013K-SAR/R&P HYDE PARK SITE ASSESSMENT**							
001	PERMANENT SALARIES-MISC	0	0	0	255	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	62	0	0	0
020	OVERHEAD	0	0	0	283	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	6,239	0	0	0	(6,239)
086	INTERDEPARTMENTAL RECOVERY	0	0	(6,239)	(601)	0	0	6,239
Project : JCM505	Subtotals	0	0	0	(1)	0	0	0
Project : JCM506	**2014K-SAR/MUNI PLELAN LOOP HAZMAT SURVEY**							
001	PERMANENT SALARIES-MISC	0	0	0	530	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	145	0	0	0
020	OVERHEAD	0	0	0	546	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	4,958	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,221)	0	0	0
Project : JCM506	Subtotals	0	0	0	4,958	0	0	0
Project : JCM507	**2018K-SAR/PIER 92, 45, 35**							
001	PERMANENT SALARIES-MISC	0	0	0	1,585	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	0	0	0	297	0	0	0
020	OVERHEAD	0	0	0	1,756	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	111,775	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	121,000	0	0	0	(121,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(121,000)	(1,259)	0	0	121,000
Project	: JCM507 Subtotals	0	0	0	114,154	0	0	0
Project	**: JCM508 2017K-SAR/H&H SHIP SERVICE LOCATION**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	11,834	0	0	0	(11,834)
086	INTERDEPARTMENTAL RECOVERY	0	0	(11,834)	0	0	0	11,834
Project	: JCM508 Subtotals	0	0	0	0	0	0	0
Project	**: JCM513 2023K-SAR/PUC-SFWD TI MISC. PROJECTS**							
001	PERMANENT SALARIES-MISC	0	0	0	719	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	187	0	0	0
020	OVERHEAD	0	0	0	797	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	75,259	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	240,000	0	0	0	(240,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(240,000)	(1,703)	0	0	240,000
Project	: JCM513 Subtotals	0	0	0	75,259	0	0	0
Project	**: JCM514 2025K-SAR/YGC FY 1999-2000**							
001	PERMANENT SALARIES-MISC	0	0	0	242	0	0	0
011	OVERTIME	0	0	0	165	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	106	0	0	0
020	OVERHEAD	0	0	0	451	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	19,851	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	25,000	0	0	0	(25,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(25,000)	(14,771)	0	0	25,000

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM514	Subtotals	0	0	0	6,044	0	0	0
Project : JCM515	**2026K-SAR/PUC-GM(BERNAL PROJ ASSESSMENT)**							
001	PERMANENT SALARIES-MISC	0	0	0	3,335	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	736	0	0	0
020	OVERHEAD	0	0	0	3,694	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	134,988	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	180,120	0	0	0	(180,120)
086	INTERDEPARTMENTAL RECOVERY	0	0	(180,120)	(141,059)	0	0	180,120
Project : JCM515	Subtotals	0	0	0	1,694	0	0	0
Project : JCM518	**2032K-HYDROSEED STOCKPILED SOIL-PIER 92**							
001	PERMANENT SALARIES-MISC	0	0	0	606	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	124	0	0	0
020	OVERHEAD	0	0	0	671	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,086	0	0	0	(3,086)
086	INTERDEPARTMENTAL RECOVERY	0	0	(3,086)	(664)	0	0	3,086
Project : JCM518	Subtotals	0	0	0	737	0	0	0
Project : JCM519	**2033K-PIER 46 SLURRY WALL PROPOSAL**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,750	0	0	0	(2,750)
086	INTERDEPARTMENTAL RECOVERY	0	0	(2,750)	0	0	0	2,750
Project : JCM519	Subtotals	0	0	0	0	0	0	0
Project : JCM522	**JO-2043K UST/BSES 2323 CESAR CHAVEZ**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	82,580	0	0	0	(82,580)
086	INTERDEPARTMENTAL RECOVERY	0	0	(82,580)	0	0	0	82,580
Project : JCM522	Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM523	**2044K-UST/BSSR 2323 CESAR CHAVEZ**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	65,400	0	0	0	(65,400)
086	INTERDEPARTMENTAL RECOVERY	0	0	(65,400)	0	0	0	65,400
Project : JCM523	Subtotals	0	0	0	0	0	0	0
Project : JCM525	**J-2048K ASBESTOS CONSULTG. SVCS. MCLAREN**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	1,850	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	4,335	0	0	0	(4,335)
086	INTERDEPARTMENTAL RECOVERY	0	0	(4,335)	0	0	0	4,335
Project : JCM525	Subtotals	0	0	0	1,850	0	0	0
Project : JCM526	**2049K ASBESTOS CONSULTG SVCS. SUNSET REC**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	6,600	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	11,727	0	0	0	(11,727)
086	INTERDEPARTMENTAL RECOVERY	0	0	(11,727)	0	0	0	11,727
Project : JCM526	Subtotals	0	0	0	6,600	0	0	0
Project : JCM527	**2050K-SAR/PORT HERON'S HEAD PARK PIER 98**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,675	0	0	0	(50,675)
086	INTERDEPARTMENTAL RECOVERY	0	0	(50,675)	0	0	0	50,675
Project : JCM527	Subtotals	0	0	0	0	0	0	0
Project : JCM528	**2051K MONITOR PIER 98 HERON'S HEAD PARK**							
001	PERMANENT SALARIES-MISC	0	0	0	318	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	68	0	0	0
020	OVERHEAD	0	0	0	352	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	21,750	0	0	0	(21,750)
086	INTERDEPARTMENTAL RECOVERY	0	0	(21,750)	(738)	0	0	21,750

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM528	Subtotals	0	0	0	0	0	0	0
Project : JCM529	**J-2038K ASBESTOS AT THE HALL OF JUSTICE**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	793	0	0	0	(793)
086	INTERDEPARTMENTAL RECOVERY	0	0	(793)	0	0	0	793
Project : JCM529	Subtotals	0	0	0	0	0	0	0
Project : JCM530	**J-2052K ASBESTOS ABATEMENT ST.MARY'S REC**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(5,000)	0	0	0	5,000
Project : JCM530	Subtotals	0	0	0	0	0	0	0
Project : JCM531	**2055K ASBESTOS ABATE.BOILER TANK KIMBELL**							
001	PERMANENT SALARIES-MISC	0	0	0	21	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	5	0	0	0
020	OVERHEAD	0	0	0	24	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	1,400	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,544	0	0	0	(2,544)
086	INTERDEPARTMENTAL RECOVERY	0	0	(2,544)	0	0	0	2,544
Project : JCM531	Subtotals	0	0	0	1,450	0	0	0
Project : JCM535	**2062K TWIN PEAKS RADIO STATION CLEAN-UP**							
001	PERMANENT SALARIES-MISC	0	0	0	255	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	62	0	0	0
020	OVERHEAD	0	0	0	283	0	0	0
Project : JCM535	Subtotals	0	0	0	600	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM537	2063K ADMINIST.PROJ.SUPPORT FERRY TERMIN							
001	PERMANENT SALARIES-MISC	0	0	0	241	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	39	0	0	0
020	OVERHEAD	0	0	0	267	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	22,000	0	0	0	(22,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(22,000)	0	0	0	22,000
Project : JCM537	Subtotals	0	0	0	547	0	0	0
Project : JCM540	2068K LEAD & ASBESTOS ABATE. REC & PARK							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	40,000	0	0	0	(40,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(40,000)	0	0	0	40,000
Project : JCM540	Subtotals	0	0	0	0	0	0	0
Project : JEN043	MOSCONE CENTER EXP 1448N							
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	(374)	0	0	0	0	0	0
Project : JEN043	Subtotals	(374)	0	0	0	0	0	0
Project : JEN073	1655N CESAR CHAVEZ IMPROVEMENTS PHASE 2							
001	PERMANENT SALARIES-MISC	443	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	98	0	0	0	0	0	0
020	OVERHEAD	438	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,880)	0	0	0	0	0	0
Project : JEN073	Subtotals	(901)	0	0	0	0	0	0
Project : JEN088	LOG CABIN RANCH ACCESS ROAD 1700N							
001	PERMANENT SALARIES-MISC	265	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	33	0	0	0	0	0	0
020	OVERHEAD	262	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JEN088	Subtotals	560	0	0	0	0	0	0
Project : JEN093	**FIREBOAT PHOENIX, MAINT.-1712N**							
086	INTERDEPARTMENTAL RECOVERY	0	0	(7,740)	0	0	0	7,740
Project : JEN093	Subtotals	0	0	(7,740)	0	0	0	7,740
Project : JEN094	**INDIA BASIN SHORELINE PARK-PHASE 2 1484N**							
001	PERMANENT SALARIES-MISC	566	0	0	630	0	0	0
005	TEMP SALARIES-MISC	0	0	0	135	0	0	0
013	MANDATORY FRINGE BENEFITS	140	0	0	173	0	0	0
020	OVERHEAD	588	0	0	803	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,294)	0	0	(5,123)	0	0	0
Project : JEN094	Subtotals	0	0	0	(3,382)	0	0	0
Project : JENX09	**ARMY ST WIDEN PROJ 1109N**							
001	PERMANENT SALARIES-MISC	11,945	0	0	8,543	0	0	0
005	TEMP SALARIES-MISC	1,696	0	0	35	0	0	0
009	PREMIUM PAY	0	0	0	6	0	0	0
011	OVERTIME	0	0	0	53	0	0	0
013	MANDATORY FRINGE BENEFITS	2,876	0	0	2,122	0	0	0
020	OVERHEAD	13,521	0	0	9,449	0	0	0
Project : JENX09	Subtotals	30,038	0	0	20,208	0	0	0
Project : JENX62	**LAKE MERCED BLVD CURB LANE WIDENG 7462E**							
001	PERMANENT SALARIES-MISC	392	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	84	0	0	0	0	0	0
020	OVERHEAD	407	0	0	0	0	0	0
Project : JENX62	Subtotals	883	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Sub-Fund	: 1G AGF PWF Subtotals	205,063	0	(95,740)	511,966	0	0	95,740
Sub-Fund	: 2S PWF OHF DPW-OVERHEAD FUND							
001	PERMANENT SALARIES-MISC	854,236	1,128,567	955,558	300,778	1,148,812	1,148,812	193,254
005	TEMP SALARIES-MISC	34,713	253,749	214,849	13,474	253,749	253,749	38,900
009	PREMIUM PAY	4,607	2,155	2,155	2,117	2,155	2,155	0
010	RETROACTIVE SALARIES	2,878	0	0	0	0	0	0
011	OVERTIME	6,712	4,252	4,252	2,010	4,252	4,252	0
013	MANDATORY FRINGE BENEFITS	205,060	280,551	235,012	76,046	297,456	297,456	62,444
020	OVERHEAD	7,995	0	257,448	344,854	0	0	(257,448)
021	TRAVEL	4,141	5,649	5,649	1,677	5,649	5,649	0
022	TRAINING	77,934	73,482	73,482	16,439	73,482	73,482	0
023	EMPLOYEE FIELD EXPENSE	50,410	0	0	12,616	0	0	0
024	MEMBERSHIP FEES	2,615	2,268	2,268	128	2,268	2,268	0
026	COURT FEES AND OTHER COMPENSATION	0	0	0	(27)	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	59,096	137,000	120,200	26,545	137,000	137,000	16,800
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	33,402	0	0	12,628	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	6,259	0	0	2,901	0	0	0
030	RENTS & LEASES-BUILDINGS & STRUCTURES	44,547	0	0	20,797	0	0	0
031	RENTS & LEASES-EQUIPMENT	65,297	0	0	8,334	0	0	0
032	UTILITIES	(769)	0	0	(182)	0	0	0
035	OTHER CURRENT EXPENSES	61,633	300,000	300,000	30,570	300,000	300,000	0
040	MATERIALS & SUPPLIES BUDGET ONLY	0	266,369	266,369	0	266,369	266,369	0
042	BUILDING & CONSTRUCTION SUPPLIES	9,907	0	0	3,533	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	5,270	0	0	822	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	4,653	0	0	1,729	0	0	0
045	SAFETY	11,319	0	0	3,626	0	0	0
049	OTHER MATERIALS & SUPPLIES	110,688	0	0	35,784	0	0	0
052	TAXES, LICENSES & PERMITS	2,948	0	0	1,591	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
054	OTHER FIXED CHARGES	0	6,736	6,736	0	6,736	6,736	0
060	EQUIPMENT PURCHASE	249,787	380,651	380,651	191,770	351,651	351,651	(29,000)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	849,901	819,701	836,501	183,050	904,642	904,642	68,141
086	INTERDEPARTMENTAL RECOVERY	(3,234,370)	(3,661,130)	(3,661,130)	(1,734,190)	(3,754,221)	(3,754,221)	(93,091)
Project	: Subtotals	(469,131)	0	0	(440,580)	0	0	0
Sub-Fund	: 2S PWF OHF Subtotals	(469,131)	0	0	(440,580)	0	0	0
Sub-Fund	**: 3C RPF UNA REC & PARK CAP IMPVTS-UNALLOCATED**							
Project	**: CMYPRK MOCD PROJECTS**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	9,897	0	0	0	(9,897)
Project	: CMYPRK Subtotals	0	0	9,897	0	0	0	(9,897)
Project	**: CRPGI2 1992 GOLDEN GATE PARK IMPROVEMENTS**							
001	PERMANENT SALARIES-MISC	16,136	0	0	20,828	0	0	0
013	MANDATORY FRINGE BENEFITS	3,729	0	0	4,960	0	0	0
020	OVERHEAD	16,197	0	0	22,484	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	(5,655)	0	0	0	5,655
Project	: CRPGI2 Subtotals	36,062	0	(5,655)	48,272	0	0	5,655
Project	**: CRPPI7 PARK FACILITIES IMPROVEMENTS**							
001	PERMANENT SALARIES-MISC	46,120	0	0	13,542	0	0	0
005	TEMP SALARIES-MISC	1,258	0	0	4,343	0	0	0
011	OVERTIME	528	0	0	383	0	0	0
013	MANDATORY FRINGE BENEFITS	9,796	0	0	3,403	0	0	0
020	OVERHEAD	48,585	0	0	19,673	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	67,610	0	0	0	(67,610)
Project	: CRPPI7 Subtotals	106,287	0	67,610	41,344	0	0	(67,610)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 3C RPF UNA REC & PARK CAP IMPVTS-UNALLOCATED

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : CRPPRK	**R/P PROJECTS**							
001	PERMANENT SALARIES-MISC	73,975	0	0	30,471	0	0	0
011	OVERTIME	1,224	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	16,585	0	0	7,076	0	0	0
020	OVERHEAD	74,617	0	0	33,023	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	25,670	0	0	0	(25,670)
Project : CRPPRK	Subtotals	166,401	0	25,670	70,570	0	0	(25,670)
Project : CRPZ07	**SF ZOO 1998 CAPITAL IMPROVEMENT BOND**							
001	PERMANENT SALARIES-MISC	0	0	0	5,045	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,307	0	0	0
020	OVERHEAD	0	0	0	5,279	0	0	0
Project : CRPZ07	Subtotals	0	0	0	11,631	0	0	0
Project : CUN105	**06 515 105**							
001	PERMANENT SALARIES-MISC	88	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	14	0	0	0	0	0	0
020	OVERHEAD	87	0	0	0	0	0	0
Project : CUN105	Subtotals	189	0	0	0	0	0	0
Sub-Fund : 3C RPF UNA	Subtotals	308,939	0	97,522	171,817	0	0	(97,522)
Program : BAG	**Subtotal**	46,805	0	1,782	243,203	0	0	(1,782)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAI SOLID WASTE MANAGEMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

		1998-1999	1999-2000			2000-2001		
Object	Object Title	Actuals	Original Budget	Revised Budget	Actuals	Dept Request	Mayor's Proposed	Mayor's vs. Revised
093	OTHER OPERATING TRANSFERS OUT	489,000	0	0	0	0	0	0
Project	: Subtotals	489,000	0	0	0	0	0	0
Sub-Fund	: 1G AGF AAA Subtotals	489,000	0	0	0	0	0	0
Program	**: BAI Subtotal**	489,000	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : CPW800	**CAPITAL PLANNING**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	150,000	150,000	0	0	0	(150,000)
Project : CPW800	Subtotals	0	150,000	150,000	0	0	0	(150,000)
Project : GENBLD	**FACILITIES MAINTENANCE - ENGINEER**							
052	TAXES, LICENSES & PERMITS	0	0	0	9,106	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	14,079	0	0	8,964	0	0	0
093	OTHER OPERATING TRANSFERS OUT	0	0	0	108,000	0	0	0
Project : GENBLD	Subtotals	14,079	0	0	126,070	0	0	0
Sub-Fund : 1G AGF ACP	Subtotals	14,079	150,000	150,000	126,070	0	0	(150,000)
Sub-Fund : 1G AGF PWF	**GENERAL FUND DPW WORK ORDER FUND**							
005	TEMP SALARIES-MISC	0	180,216	180,216	0	180,216	180,216	0
009	PREMIUM PAY	0	8,781	8,781	0	8,781	8,781	0
011	OVERTIME	0	124,634	124,634	0	124,634	124,634	0
013	MANDATORY FRINGE BENEFITS	0	10,432	10,432	0	10,432	10,432	0
020	OVERHEAD	0	106,313	106,313	0	106,313	106,313	0
021	TRAVEL	0	4,728	4,728	0	4,728	4,728	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(399,400)	0	0	0	399,400
086	INTERDEPARTMENTAL RECOVERY	(3,046)	(435,104)	(31,859)	(3,695)	(435,104)	(435,104)	(403,245)
Project :	Subtotals	(3,046)	0	3,845	(3,695)	0	0	(3,845)
Project : IAT001	**1224H-VARIOUS DESIGN PROJECTS FOR BBR**							
001	PERMANENT SALARIES-MISC	4,929	0	0	5,351	0	0	0
013	MANDATORY FRINGE BENEFITS	998	0	0	1,069	0	0	0
020	OVERHEAD	5,147	0	0	5,935	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(11,072)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IAT001	Subtotals	2	0	0	12,355	0	0	0
Project : IAT036	**1166H-TWIN PEAKS XMASS TREE PT. KIOSK**							
001	PERMANENT SALARIES-MISC	2,704	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	646	0	0	0	0	0	0
020	OVERHEAD	2,835	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,183)	0	0	0	0	0	0
Project : IAT036	Subtotals	2	0	0	0	0	0	0
Project : IAT049	**1231H-MUNI CONSULTING SVCS II**							
001	PERMANENT SALARIES-MISC	31,744	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	7,565	0	0	0	0	0	0
020	OVERHEAD	32,972	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(72,281)	0	0	0	0	0	0
Project : IAT049	Subtotals	0	0	0	0	0	0	0
Project : IAT050	**1237H-1570 MISSION ST. ROOF REPAIR STUDY**							
001	PERMANENT SALARIES-MISC	1,536	0	0	1,196	0	0	0
013	MANDATORY FRINGE BENEFITS	336	0	0	230	0	0	0
020	OVERHEAD	1,610	0	0	1,325	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,483)	0	0	(1,599)	0	0	0
Project : IAT050	Subtotals	(1)	0	0	1,152	0	0	0
Project : IAT051	**1247H-401 VAN NESS RENOVATION**							
001	PERMANENT SALARIES-MISC	7,363	0	0	5,552	0	0	0
013	MANDATORY FRINGE BENEFITS	1,976	0	0	1,531	0	0	0
020	OVERHEAD	7,720	0	0	6,155	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(17,057)	0	0	(11,427)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IAT051	Subtotals	2	0	0	1,811	0	0	0
Project : IAT052	**6011A-OFFICE OF THE CITY ARCHITECT**							
001	PERMANENT SALARIES-MISC	0	0	0	40,730	0	0	0
009	PREMIUM PAY	0	0	0	320	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	9,929	0	0	0
020	OVERHEAD	0	0	0	45,550	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	(15,000)	(69,612)	0	0	15,000
Project : IAT052	Subtotals	0	0	(15,000)	26,917	0	0	15,000
Project : IAT058	**6041A-HALLIDIE PLAZA MASTER PLAN**							
001	PERMANENT SALARIES-MISC	0	0	0	2,783	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	563	0	0	0
020	OVERHEAD	0	0	0	3,089	0	0	0
Project : IAT058	Subtotals	0	0	0	6,440	0	0	0
Project : IEN116	**1768N-TI BLDG/GRDS MAINTENANCE FY 98/99**							
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	0	0	0	(3,863)	0	0	0
Project : IEN116	Subtotals	0	0	0	(3,863)	0	0	0
Project : IEN145	**WPCD PROJECTS SUPPORT SERVICES 0018J**							
001	PERMANENT SALARIES-MISC	0	0	0	4,673	0	0	0
005	TEMP SALARIES-MISC	0	0	0	271	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,012	0	0	0
020	OVERHEAD	0	0	0	5,475	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
Project : IEN145	Subtotals	0	0	10,000	11,431	0	0	(10,000)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JAT015	**1069H - HETCH/BEC TRAIN & RESOURCE MGT.**							
001	PERMANENT SALARIES-MISC	3,730	0	0	1,096	0	0	0
013	MANDATORY FRINGE BENEFITS	823	0	0	254	0	0	0
020	OVERHEAD	3,856	0	0	1,215	0	0	0
Project : JAT015	Subtotals	8,409	0	0	2,565	0	0	0
Project : JAT017	**1110H-SFIA AIR CARGO FAC.**							
001	PERMANENT SALARIES-MISC	9,097	0	0	17,729	0	0	0
005	TEMP SALARIES-MISC	129	0	0	609	0	0	0
013	MANDATORY FRINGE BENEFITS	2,090	0	0	4,128	0	0	0
020	OVERHEAD	9,665	0	0	20,323	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(134,613)	0	0	(54,508)	0	0	0
Project : JAT017	Subtotals	(113,632)	0	0	(11,719)	0	0	0
Project : JAT018	**MOSCONE GARAGE REVENUE CONTROL SYS 1113H**							
001	PERMANENT SALARIES-MISC	15,666	0	0	5,975	0	0	0
013	MANDATORY FRINGE BENEFITS	3,004	0	0	1,243	0	0	0
020	OVERHEAD	16,326	0	0	6,627	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(518,079)	0	0	(13,845)	0	0	0
Project : JAT018	Subtotals	(483,083)	0	0	0	0	0	0
Project : JAT020	**ACCESIBITY WORK AT VAR. GARAGES 1114H**							
001	PERMANENT SALARIES-MISC	13,712	0	0	8,478	0	0	0
005	TEMP SALARIES-MISC	0	0	0	247	0	0	0
013	MANDATORY FRINGE BENEFITS	2,951	0	0	2,013	0	0	0
020	OVERHEAD	14,031	0	0	9,678	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(40,945)	0	(10,000)	(24,598)	0	0	10,000

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : JAT020	Subtotals	(10,251)	0	(10,000)	(4,182)	0	0	10,000
Project : JAT021	**M HAYWARD PLAYGRND RESTROOMS RENOV 1130H**							
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	0	0	0	(10,000)	0	0	0
Project : JAT021	Subtotals	0	0	0	(10,000)	0	0	0
Project : JAT025	**1140H - PIER 1/2 EMERGENCY WALL REPAIR**							
001	PERMANENT SALARIES-MISC	1,295	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	287	0	0	0	0	0	0
020	OVERHEAD	1,335	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,212)	0	0	0	0	0	0
Project : JAT025	Subtotals	(295)	0	0	0	0	0	0
Project : JAT026	**PROJ. COORDINATION-SFGH 1143H**							
001	PERMANENT SALARIES-MISC	27,491	0	0	12,672	0	0	0
005	TEMP SALARIES-MISC	80	0	0	905	0	0	0
013	MANDATORY FRINGE BENEFITS	5,578	0	0	2,963	0	0	0
020	OVERHEAD	28,553	0	0	15,050	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(63,590)	0	0	(33,052)	0	0	0
Project : JAT026	Subtotals	(1,888)	0	0	(1,462)	0	0	0
Project : JAT029	**1148H-PARK ASSESSMENT/STRATEGIC PLAN**							
001	PERMANENT SALARIES-MISC	1,368	0	0	1,007	0	0	0
013	MANDATORY FRINGE BENEFITS	272	0	0	151	0	0	0
020	OVERHEAD	1,422	0	0	1,115	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(324,497)	0	0	(40,277)	0	0	0
Project : JAT029	Subtotals	(321,435)	0	0	(38,004)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JAT031	**SFO NO TERMINAL REST ROOMS-1158H**							
001	PERMANENT SALARIES-MISC	24,459	0	0	21,428	0	0	0
011	OVERTIME	112	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	5,321	0	0	4,868	0	0	0
020	OVERHEAD	23,898	0	0	23,747	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(53,790)	0	0	(41,829)	0	0	0
Project : JAT031	Subtotals	0	0	0	8,214	0	0	0
Project : JAT033	**1134H-CIVIC AUDITORIUM LOADING FACILITY**							
001	PERMANENT SALARIES-MISC	2,687	0	0	113	0	0	0
005	TEMP SALARIES-MISC	669	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	748	0	0	19	0	0	0
020	OVERHEAD	3,484	0	0	126	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,395)	0	0	0	0	0	0
Project : JAT033	Subtotals	(2,807)	0	0	258	0	0	0
Project : JAT034	**1161H-SFGH OUTPATIENT WARD 1M**							
086	INTERDEPARTMENTAL RECOVERY	(31,501)	0	0	0	0	0	0
Project : JAT034	Subtotals	(31,501)	0	0	0	0	0	0
Project : JAT035	**1163H-PORT OF SF VARIOUS PROJECTS**							
001	PERMANENT SALARIES-MISC	57,129	0	0	19,483	0	0	0
013	MANDATORY FRINGE BENEFITS	13,146	0	0	4,813	0	0	0
020	OVERHEAD	59,089	0	0	21,600	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(131,577)	0	0	(45,898)	0	0	0
Project : JAT035	Subtotals	(2,213)	0	0	(2)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JAT038	1181H-SF PORT AR DESIGN OF DOORS							
001	PERMANENT SALARIES-MISC	1,180	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	228	0	0	0	0	0	0
020	OVERHEAD	1,190	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,597)	0	0	0	0	0	0
Project : JAT038	Subtotals	1	0	0	0	0	0	0
Project : JAT039	1186H-HEALTH CTR SIGNAGE							
001	PERMANENT SALARIES-MISC	15,068	0	0	612	0	0	0
005	TEMP SALARIES-MISC	2,801	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	3,762	0	0	139	0	0	0
020	OVERHEAD	18,483	0	0	678	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(40,114)	0	0	(8,647)	0	0	0
Project : JAT039	Subtotals	0	0	0	(7,218)	0	0	0
Project : JAT040	1149H-UNION SQUARE & PLAZA GARAGE							
001	PERMANENT SALARIES-MISC	137	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	29	0	0	0	0	0	0
020	OVERHEAD	134	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(53,227)	0	0	0	0	0	0
Project : JAT040	Subtotals	(52,927)	0	0	0	0	0	0
Project : JAT041	1185H-CITY TOW REMODEL							
001	PERMANENT SALARIES-MISC	5,237	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,183	0	0	0	0	0	0
020	OVERHEAD	5,406	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(251,823)	0	0	(8,068)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JAT041	Subtotals	(239,997)	0	0	(8,068)	0	0	0
Project : JAT042	**1187H-AGRI BLDG. STAIRS DESIGN**							
001	PERMANENT SALARIES-MISC	7,590	0	0	0	0	0	0
005	TEMP SALARIES-MISC	263	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,961	0	0	0	0	0	0
020	OVERHEAD	8,088	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(41,665)	0	0	0	0	0	0
Project : JAT042	Subtotals	(23,763)	0	0	0	0	0	0
Project : JAT043	**1194H-SF COURT HOUSE PROJ MGMT**							
001	PERMANENT SALARIES-MISC	405	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	103	0	0	0	0	0	0
020	OVERHEAD	396	0	0	0	0	0	0
Project : JAT043	Subtotals	904	0	0	0	0	0	0
Project : JAT044	**1198H-ARCHITECTURAL SVCS TO REC PARK**							
005	TEMP SALARIES-MISC	194	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	15	0	0	0	0	0	0
020	OVERHEAD	200	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(16,166)	0	0	0	0	0	0
Project : JAT044	Subtotals	(15,757)	0	0	0	0	0	0
Project : JAT045	**1188H-CHN H.Q. REMODEL**							
086	INTERDEPARTMENTAL RECOVERY	(19,031)	0	0	(16,300)	0	0	0
Project : JAT045	Subtotals	(19,031)	0	0	(16,300)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JAT046	**1206H-LHH BLAST CHILLER INSTALLATION**							
001	PERMANENT SALARIES-MISC	165	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	36	0	0	0	0	0	0
020	OVERHEAD	173	0	0	0	0	0	0
Project : JAT046	Subtotals	374	0	0	0	0	0	0
Project : JAT047	**1200H-MUNI METRO EAST DESIGN**							
001	PERMANENT SALARIES-MISC	44,071	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,532	0	0	0	0	0	0
009	PREMIUM PAY	12	0	0	0	0	0	0
011	OVERTIME	929	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	10,274	0	0	0	0	0	0
020	OVERHEAD	48,289	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(105,108)	0	0	0	0	0	0
Project : JAT047	Subtotals	(1)	0	0	0	0	0	0
Project : JAT051	**1249H-PORT FACILITY-FERRY BLDG**							
001	PERMANENT SALARIES-MISC	21,025	0	0	26,407	0	0	0
013	MANDATORY FRINGE BENEFITS	3,928	0	0	4,410	0	0	0
020	OVERHEAD	22,044	0	0	29,262	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(46,996)	0	(121,000)	(48,048)	0	0	121,000
Project : JAT051	Subtotals	1	0	(121,000)	12,031	0	0	121,000
Project : JAT053	**6023A-CITY PLANNING OFFICE (ALSO 6027A)**							
086	INTERDEPARTMENTAL RECOVERY	0	0	(100,000)	0	0	0	100,000
Project : JAT053	Subtotals	0	0	(100,000)	0	0	0	100,000

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JAT055	**6005A-FURNITURE/FIXTURE PROJECT**							
001	PERMANENT SALARIES-MISC	597	0	0	11,686	0	0	0
013	MANDATORY FRINGE BENEFITS	121	0	0	3,202	0	0	0
020	OVERHEAD	626	0	0	12,954	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,344)	0	0	(24,464)	0	0	0
Project : JAT055	Subtotals	0	0	0	3,378	0	0	0
Project : JAT056	**6015A-ADA UPGRADE AT 1800 OAKDALE**							
001	PERMANENT SALARIES-MISC	0	0	0	4,267	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	839	0	0	0
020	OVERHEAD	0	0	0	4,736	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	(10,000)	(9,842)	0	0	10,000
Project : JAT056	Subtotals	0	0	(10,000)	0	0	0	10,000
Project : JAT057	**6027A-CITY PLANNING OFF PH II(6023A PH I**							
086	INTERDEPARTMENTAL RECOVERY	0	0	(147,245)	0	0	0	147,245
Project : JAT057	Subtotals	0	0	(147,245)	0	0	0	147,245
Project : JAT058	**6034A-PIER 9 ROOF**							
001	PERMANENT SALARIES-MISC	0	0	0	135	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	33	0	0	0
020	OVERHEAD	0	0	0	150	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(318)	0	0	0
Project : JAT058	Subtotals	0	0	0	0	0	0	0
Project : JAT059	**6038A-FISHERMEN'S WARF OCTAGON BLDG**							
001	PERMANENT SALARIES-MISC	0	0	0	6,325	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,545	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	0	0	0	7,006	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(4,455)	0	0	0
Project : JAT059	Subtotals	0	0	0	10,421	0	0	0
Project : JAT062	**6037A-ARCH SERV ADA TRANSITION PLAN**							
001	PERMANENT SALARIES-MISC	0	0	0	34	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	7	0	0	0
020	OVERHEAD	0	0	0	37	0	0	0
Project : JAT062	Subtotals	0	0	0	78	0	0	0
Project : JAT701	**1079H - HETCH HETCHY ROOFING PROJECTQ**							
001	PERMANENT SALARIES-MISC	56	0	0	50	0	0	0
013	MANDATORY FRINGE BENEFITS	11	0	0	14	0	0	0
020	OVERHEAD	58	0	0	55	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(126)	0	0	(119)	0	0	0
Project : JAT701	Subtotals	(1)	0	0	0	0	0	0
Project : JAT702	**1077H - HOJ INTERIM CAD ROOM**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	121,198	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(121,198)	0	0	0	0	0	0
Project : JAT702	Subtotals	0	0	0	0	0	0	0
Project : JAT703	**1056H - MOSCONE CTR PARKING IMPROVEMENT**							
001	PERMANENT SALARIES-MISC	61,125	0	0	2,394	0	0	0
013	MANDATORY FRINGE BENEFITS	15,539	0	0	593	0	0	0
020	OVERHEAD	63,203	0	0	2,652	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(139,868)	0	0	(6,814)	0	0	0
Project : JAT703	Subtotals	(1)	0	0	(1,175)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : JAT704	**HYDE ST. HARBOR PROJ 1086H**							
005	TEMP SALARIES-MISC	95	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	22	0	0	0	0	0	0
020	OVERHEAD	99	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(216)	0	0	0	0	0	0
Project : JAT704	Subtotals	0	0	0	0	0	0	0
Project : JAT705	**1077H-HOJ DATA CENTER REMODEL (ISD FUND)**							
001	PERMANENT SALARIES-MISC	263	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	55	0	0	0	0	0	0
020	OVERHEAD	257	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(34,638)	0	0	(35,669)	0	0	0
Project : JAT705	Subtotals	(34,063)	0	0	(35,669)	0	0	0
Project : JAT706	**TENDERLOIN TASK FORCE PROJECT**							
001	PERMANENT SALARIES-MISC	4,337	0	0	0	0	0	0
005	TEMP SALARIES-MISC	493	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,043	0	0	0	0	0	0
020	OVERHEAD	3,699	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(14,560)	0	0	(21,500)	0	0	0
Project : JAT706	Subtotals	(4,988)	0	0	(21,500)	0	0	0
Project : JAT708	**AIRPORT RENTAL CAR FACILITY-1102H**							
001	PERMANENT SALARIES-MISC	0	0	0	1,088	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	208	0	0	0
020	OVERHEAD	0	0	0	1,207	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(2,502)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JAT708	Subtotals	0	0	0	1	0	0	0
Project : JATX35	**LHH WATER SOFTNER RPLMT 5535A**							
001	PERMANENT SALARIES-MISC	124	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	26	0	0	0	0	0	0
020	OVERHEAD	130	0	0	0	0	0	0
Project : JATX35	Subtotals	280	0	0	0	0	0	0
Project : JEN047	**HUNTER'S POINT FORENSIC DNA LAB 1472N**							
001	PERMANENT SALARIES-MISC	17,331	0	0	0	0	0	0
005	TEMP SALARIES-MISC	7,127	0	0	0	0	0	0
011	OVERTIME	121	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	4,185	0	0	0	0	0	0
020	OVERHEAD	25,534	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(54,299)	0	0	0	0	0	0
Project : JEN047	Subtotals	(1)	0	0	0	0	0	0
Project : JEN082	**911 CENTER FURNITURE PROCUREMENT 1679N**							
001	PERMANENT SALARIES-MISC	2,043	0	0	0	0	0	0
005	TEMP SALARIES-MISC	65	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	462	0	0	0	0	0	0
020	OVERHEAD	2,176	0	0	0	0	0	0
Project : JEN082	Subtotals	4,746	0	0	0	0	0	0
Project : JGA028	**DPW/SOLID WASTE MGT REVIEW GARBAGE RATE**							
086	INTERDEPARTMENTAL RECOVERY	(132,610)	0	0	(14,877)	0	0	0
Project : JGA028	Subtotals	(132,610)	0	0	(14,877)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Sub-Fund	: 1G AGF PWF Subtotals	(1,478,571)	0	(389,400)	(80,682)	0	0	389,400
Sub-Fund	**: 2S PWF OHF DPW-OVERHEAD FUND**							
001	PERMANENT SALARIES-MISC	557,081	872,159	872,159	359,681	894,424	894,424	22,265
005	TEMP SALARIES-MISC	20,930	181,153	181,153	10,468	181,153	181,153	0
009	PREMIUM PAY	3,775	4,441	4,441	1,222	4,441	4,441	0
010	RETROACTIVE SALARIES	908	0	0	0	0	0	0
011	OVERTIME	743	4,962	4,962	0	4,962	4,962	0
013	MANDATORY FRINGE BENEFITS	131,442	208,605	208,605	80,224	221,979	221,979	13,374
020	OVERHEAD	0	0	0	411,579	0	0	0
021	TRAVEL	1,285	13,383	13,383	593	13,383	13,383	0
022	TRAINING	41,661	48,000	48,000	23,819	48,000	48,000	0
023	EMPLOYEE FIELD EXPENSE	75	0	0	0	0	0	0
024	MEMBERSHIP FEES	4,728	7,582	7,582	0	7,582	7,582	0
025	ENTERTAINMENT AND PROMOTION	118	100	100	0	100	100	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	20,000	20,000	0	20,000	20,000	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	2,334	0	0	197	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	5,964	0	0	0	0	0	0
030	RENTS & LEASES-BUILDINGS & STRUCTURES	477,037	0	0	268,304	0	0	0
031	RENTS & LEASES-EQUIPMENT	0	0	0	6,897	0	0	0
035	OTHER CURRENT EXPENSES	112,365	625,000	625,000	9,512	625,000	625,000	0
040	MATERIALS & SUPPLIES BUDGET ONLY	0	200,000	200,000	0	200,000	200,000	0
042	BUILDING & CONSTRUCTION SUPPLIES	385	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	107,441	0	0	14,360	0	0	0
052	TAXES, LICENSES & PERMITS	1,800	0	0	475	0	0	0
053	JUDGEMENTS & CLAIMS	35,000	0	0	0	0	0	0
054	OTHER FIXED CHARGES	0	3,400	3,400	0	3,400	3,400	0
060	EQUIPMENT PURCHASE	422,327	458,500	458,500	20,806	413,500	413,500	(45,000)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	374,610	387,035	387,035	61,109	391,435	391,435	4,400

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	(2,341,323)	(3,034,320)	(3,034,320)	(1,144,050)	(3,029,359)	(3,029,359)	4,961
Project :	Subtotals	(39,314)	0	0	125,196	0	0	0
Sub-Fund : 2S PWF OHF	Subtotals	(39,314)	0	0	125,196	0	0	0
Sub-Fund : 3C RPF UNA	**REC & PARK CAP IMPVTS-UNALLOCATED**							
Project : CRPGI2	**1992 GOLDEN GATE PARK IMPROVEMENTS**							
001	PERMANENT SALARIES-MISC	128	0	0	431	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	95	0	0	0
020	OVERHEAD	0	0	0	478	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	(15,823)	0	0	0	15,823
Project : CRPGI2	Subtotals	128	0	(15,823)	1,004	0	0	15,823
Project : CRPPI7	**PARK FACILITIES IMPROVEMENTS**							
001	PERMANENT SALARIES-MISC	0	0	0	421	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	96	0	0	0
020	OVERHEAD	0	0	0	466	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	10,000	0	0	0	(10,000)
Project : CRPPI7	Subtotals	0	0	10,000	983	0	0	(10,000)
Project : CRPPRK	**R/P PROJECTS**							
001	PERMANENT SALARIES-MISC	144,928	0	0	13,856	0	0	0
005	TEMP SALARIES-MISC	226	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	30,016	0	0	7,545	0	0	0
020	OVERHEAD	149,968	0	0	36,430	0	0	0
021	TRAVEL	0	0	0	364	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	252,134	0	0	922,504	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 3C RPF UNA REC & PARK CAP IMPVTS-UNALLOCATED

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	78,496	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	(1,416)	0	0	0
052	TAXES, LICENSES & PERMITS	8,352	0	0	19,782	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	3,890	0	0	0	(3,890)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	6,686	0	0	0	0	0	0
Project	: CRPPRK Subtotals	670,811	0	3,890	999,065	0	0	(3,890)
Project	**: CRPZ07 SF ZOO 1998 CAPITAL IMPROVEMENT BOND**							
001	PERMANENT SALARIES-MISC	104,357	0	0	69,592	0	0	0
005	TEMP SALARIES-MISC	113	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	24,507	0	0	16,145	0	0	0
020	OVERHEAD	108,507	0	0	77,153	0	0	0
Project	: CRPZ07 Subtotals	237,484	0	0	162,890	0	0	0
Sub-Fund	: 3C RPF UNA Subtotals	908,423	0	(1,933)	1,163,942	0	0	1,933
Program	**: BAM Subtotal**	(595,383)	150,000	(241,333)	1,334,526	0	0	241,333

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
001	PERMANENT SALARIES-MISC	0	2,390,690	2,024,197	0	2,385,529	2,385,529	361,332
005	TEMP SALARIES-MISC	0	96,609	81,799	0	96,609	96,609	14,810
009	PREMIUM PAY	0	80,442	80,442	0	80,442	80,442	0
011	OVERTIME	0	55,841	55,841	0	55,841	55,841	0
013	MANDATORY FRINGE BENEFITS	0	640,428	557,495	0	660,494	660,494	102,999
020	OVERHEAD	0	1,448,447	1,912,683	0	1,388,221	1,388,221	(524,462)
032	UTILITIES	416,325	0	0	0	0	0	0
035	OTHER CURRENT EXPENSES	0	473,480	473,480	0	573,480	573,480	100,000
040	MATERIALS & SUPPLIES BUDGET ONLY	0	234,540	234,540	0	234,540	234,540	0
049	OTHER MATERIALS & SUPPLIES	12,296	0	0	2,604	0	0	0
054	OTHER FIXED CHARGES	0	8,297	8,297	0	8,297	8,297	0
060	EQUIPMENT PURCHASE	0	0	0	0	185,000	185,000	185,000
079	ALLOCATED CHARGES	(7,959)	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	1,587	406,788	406,788	159,742	412,048	412,048	5,260
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	(12,000)	0	0	0	(422,870)	(422,870)	(422,870)
Project	: Subtotals	410,249	5,835,562	5,835,562	162,346	5,657,631	5,657,631	(177,931)
Project	**: FBRBLD FACILITIES MAINTENANCE**							
042	BUILDING & CONSTRUCTION SUPPLIES	91	0	0	0	0	0	0
Project	: FBRBLD Subtotals	91	0	0	0	0	0	0
Project	**: JBR674 LHH/STEAM TRAP FOR BBR JO 8674B**							
042	BUILDING & CONSTRUCTION SUPPLIES	752	0	0	0	0	0	0
Project	: JBR674 Subtotals	752	0	0	0	0	0	0
Project	**: PBR716 BBR-NEW CIVIC COURT HOUSE/NON-LABOR**							
042	BUILDING & CONSTRUCTION SUPPLIES	2,250	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	1,204	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : PBR716	Subtotals	3,454	0	0	0	0	0	0
Project : PBR718	**BBR-NEW CIVIC COURT HOUSE/NON-LABOR M&O**							
042	BUILDING & CONSTRUCTION SUPPLIES	7,863	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	1,810	0	0	0	0	0	0
Project : PBR718	Subtotals	9,673	0	0	0	0	0	0
Project : PBR720	**BBR-NEW COURT HOUSE/SERVICES OF EQUIP.**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	4,474	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	1,919	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	4,222	0	0	0	0	0	0
Project : PBR720	Subtotals	10,615	0	0	0	0	0	0
Project : PBR724	**BBR-GENERAL FUNDS-MAT. & SUPPLIES**							
042	BUILDING & CONSTRUCTION SUPPLIES	2,189	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	1,574	0	0	0	0	0	0
045	SAFETY	(2)	0	0	0	0	0	0
060	EQUIPMENT PURCHASE	18,207	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	5,725	0	0	0	0	0	0
Project : PBR724	Subtotals	27,693	0	0	0	0	0	0
Project : PBR728	**BBR-GENERAL FUNDS-CUST H OF J**							
009	PREMIUM PAY	52	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	16	0	0	0	0	0	0
020	OVERHEAD	38	0	0	0	0	0	0
Project : PBR728	Subtotals	106	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : PBRGFD	BBR-GENERAL FUNDS M&O							
001	PERMANENT SALARIES-MISC	2,581,504	0	0	773,389	0	0	0
005	TEMP SALARIES-MISC	289,528	0	0	113,675	0	0	0
009	PREMIUM PAY	74,005	0	0	21,722	0	0	0
011	OVERTIME	115,088	0	0	27,207	0	0	0
013	MANDATORY FRINGE BENEFITS	714,667	0	0	234,585	0	0	0
020	OVERHEAD	2,352,489	0	0	745,939	0	0	0
022	TRAINING	61	0	0	0	0	0	0
023	EMPLOYEE FIELD EXPENSE	41	0	0	5	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	60	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	371,350	0	0	168,892	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	0	0	0	97	0	0	0
031	RENTS & LEASES-EQUIPMENT	13,298	0	0	0	0	0	0
035	OTHER CURRENT EXPENSES	5,459	0	0	673	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	333,526	0	0	74,780	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	5,423	0	0	9,479	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	19,089	0	0	557	0	0	0
045	SAFETY	38,076	0	0	11,236	0	0	0
047	FUELS AND LUBRICANTS	0	0	0	408	0	0	0
049	OTHER MATERIALS & SUPPLIES	20,554	0	0	6,493	0	0	0
052	TAXES, LICENSES & PERMITS	781	0	0	5,819	0	0	0
060	EQUIPMENT PURCHASE	41,017	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	84,799	0	0	0	0	0	0
Project : PBRGFD	Subtotals	7,060,755	0	0	2,195,016	0	0	0
Sub-Fund : 1G AGF AAA	Subtotals	7,523,388	5,835,562	5,835,562	2,357,362	5,657,631	5,657,631	(177,931)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : FBRBLD	**FACILITIES MAINTENANCE**							
001	PERMANENT SALARIES-MISC	119,001	0	0	0	0	0	0
005	TEMP SALARIES-MISC	17,717	0	0	0	0	0	0
009	PREMIUM PAY	1,274	0	0	0	0	0	0
011	OVERTIME	40,514	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	45,712	0	0	0	0	0	0
020	OVERHEAD	161,572	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	19,780	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	18,523	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	190	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	60,224	0	0	447	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	3,589	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	265	0	0	0	0	0	0
045	SAFETY	14,454	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	(17,729)	0	0	0	0	0	0
052	TAXES, LICENSES & PERMITS	522	0	0	0	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	(623,409)	0	0	0	623,409
06F	FACILITIES MAINTENANCE PROJECTS-BUDGET	0	600,000	600,000	0	600,000	600,000	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	87,185	0	0	1,024	0	0	0
Project	: FBRBLD Subtotals	572,793	600,000	(23,409)	1,471	600,000	600,000	623,409
Project : FBRFM0	**FACILITIES MAINTENANCE**							
001	PERMANENT SALARIES-MISC	0	0	0	88,813	0	0	0
005	TEMP SALARIES-MISC	0	0	0	12,315	0	0	0
009	PREMIUM PAY	0	0	0	908	0	0	0
011	OVERTIME	0	0	0	6,209	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	25,163	0	0	0
020	OVERHEAD	0	0	0	87,146	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT

Object	Object Title	1998-1999 Actuals	Original Budget	1999-2000 Revised Budget	Actuals	Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
023	EMPLOYEE FIELD EXPENSE	0	0	0	4	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	9,257	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	48,619	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	280	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	623,409	0	0	0	(623,409)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	0	0	0	12,758	0	0	0
Project	: FBRFM0 Subtotals	0	0	623,409	291,472	0	0	(623,409)
Sub-Fund	: 1G AGF AAP Subtotals	572,793	600,000	600,000	292,943	600,000	600,000	0
Sub-Fund	**: 1G AGF ACP GF-CONTINUING PROJECTS**							
Project	**: CBROFA CIVIC CENTER STEAM LOOP REPAIRS**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	0	0	180,000	180,000	180,000
Project	: CBROFA Subtotals	0	0	0	0	180,000	180,000	180,000
Sub-Fund	: 1G AGF ACP Subtotals	0	0	0	0	180,000	180,000	180,000
Sub-Fund	**: 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND**							
001	PERMANENT SALARIES-MISC	0	9,050,182	9,050,182	0	9,813,826	9,813,826	763,644
005	TEMP SALARIES-MISC	0	289,020	289,020	0	289,020	289,020	0
009	PREMIUM PAY	0	115,704	115,704	0	115,704	115,704	0
011	OVERTIME	0	286,347	286,347	0	286,347	286,347	0
013	MANDATORY FRINGE BENEFITS	0	2,234,045	2,234,045	0	2,555,598	2,555,598	321,553
020	OVERHEAD	0	5,378,024	5,378,024	0	5,569,436	5,569,436	191,412
035	OTHER CURRENT EXPENSES	0	3,500	3,500	0	0	0	(3,500)
040	MATERIALS & SUPPLIES BUDGET ONLY	0	20,000	20,000	0	0	0	(20,000)
049	OTHER MATERIALS & SUPPLIES	302	0	0	0	0	0	0
060	EQUIPMENT PURCHASE	0	70,000	70,000	0	70,000	70,000	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(8,314,534)	0	0	0	8,314,534

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	2,553	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	(16,346,822)	(8,032,288)	0	(17,599,931)	(17,599,931)	(9,567,643)
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	0	(1,100,000)	(1,100,000)	0	(1,100,000)	(1,100,000)	0
Project	: Subtotals	2,855	0	0	0	0	0	0
Project	**: CENTRN DPW-BOE TRANSPORTATION PROJECTS**							
042	BUILDING & CONSTRUCTION SUPPLIES	745	0	0	0	0	0	0
Project	: CENTRN Subtotals	745	0	0	0	0	0	0
Project	**: CHLBLD LHH FIRE ALARM**							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	155	0	0	0
Project	: CHLBLD Subtotals	0	0	0	155	0	0	0
Project	**: CSMTRN BSUM TRANSPORTATION PROJECTS**							
042	BUILDING & CONSTRUCTION SUPPLIES	16	0	0	0	0	0	0
Project	: CSMTRN Subtotals	16	0	0	0	0	0	0
Project	**: FBRBLD FACILITIES MAINTENANCE**							
042	BUILDING & CONSTRUCTION SUPPLIES	427	0	0	0	0	0	0
Project	: FBRBLD Subtotals	427	0	0	0	0	0	0
Project	**: IBR00B HUMAN SERVICES/JANITORIAL FOR BBR 8400B**							
042	BUILDING & CONSTRUCTION SUPPLIES	681	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	9,700	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,381)	0	0	0	0	0	0
Project	: IBR00B Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : IBR00C	HUMAN SERVICES/JANIT. FOR BBR JO 9400B							
001	PERMANENT SALARIES-MISC	84,878	0	0	0	0	0	0
005	TEMP SALARIES-MISC	186,633	0	0	0	0	0	0
009	PREMIUM PAY	14,342	0	0	0	0	0	0
011	OVERTIME	197	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	42,479	0	0	0	0	0	0
020	OVERHEAD	217,224	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	3,151	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	41,770	0	0	1,705	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	367	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	2,391	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(593,430)	0	0	(1,705)	0	0	0
Project : IBR00C	Subtotals	2	0	0	0	0	0	0
Project : IBR00R	0100R-AIRPORT-M&R							
001	PERMANENT SALARIES-MISC	0	0	0	29,606	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,749	0	0	0
009	PREMIUM PAY	0	0	0	180	0	0	0
011	OVERTIME	0	0	0	4,665	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	9,015	0	0	0
020	OVERHEAD	0	0	0	29,480	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	1,804	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	15,570	0	0	0
Project : IBR00R	Subtotals	0	0	0	93,069	0	0	0
Project : IBR01C	9401B POLICE DEPT/JANIT. FOR BBR							
001	PERMANENT SALARIES-MISC	192,035	0	0	0	0	0	0
005	TEMP SALARIES-MISC	214,295	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
009	PREMIUM PAY	297	0	0	0	0	0	0
011	OVERTIME	4,075	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	75,122	0	0	0	0	0	0
020	OVERHEAD	311,264	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(800,981)	0	0	0	0	0	0
Project	: IBR01C Subtotals	(3,893)	0	0	0	0	0	0
Project	**: IBR01R 0101R-ADM. SERVICES-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	16,230	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,003	0	0	0
009	PREMIUM PAY	0	0	0	428	0	0	0
011	OVERTIME	0	0	0	199	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	4,089	0	0	0
020	OVERHEAD	0	0	0	14,947	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	2,208	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,000	0	0	0	(50,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(50,000)	(37,516)	0	0	50,000
Project	: IBR01R Subtotals	0	0	0	2,588	0	0	0
Project	**: IBR02C 9402B ANIMAL CONTROL/JANIT.FOR BBR**							
001	PERMANENT SALARIES-MISC	3,554	0	0	0	0	0	0
005	TEMP SALARIES-MISC	8,569	0	0	0	0	0	0
009	PREMIUM PAY	382	0	0	0	0	0	0
011	OVERTIME	175	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,806	0	0	0	0	0	0
020	OVERHEAD	9,637	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	281	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	979	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(25,599)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR02C	Subtotals	(216)	0	0	0	0	0	0
Project : IBR03C	**MAYOR'S OFFICE/JANIT.FOR BBR JO 9403B**							
001	PERMANENT SALARIES-MISC	1,253	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,438	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	441	0	0	0	0	0	0
020	OVERHEAD	2,038	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	637	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,866)	0	0	0	0	0	0
Project : IBR03C	Subtotals	(59)	0	0	0	0	0	0
Project : IBR03R	**0103R-ADM.SERVICES-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	7,001	0	0	0
005	TEMP SALARIES-MISC	0	0	0	977	0	0	0
009	PREMIUM PAY	0	0	0	191	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,834	0	0	0
020	OVERHEAD	0	0	0	6,474	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,298	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	25,000	0	0	0	(25,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(25,000)	(17,774)	0	0	25,000
Project : IBR03R	Subtotals	0	0	0	1	0	0	0
Project : IBR04C	**PUC-CLEAN WATER/JANIT.FOR BBR JO 9404B**							
001	PERMANENT SALARIES-MISC	24,433	0	0	0	0	0	0
005	TEMP SALARIES-MISC	8,906	0	0	0	0	0	0
011	OVERTIME	704	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	8,985	0	0	0	0	0	0
020	OVERHEAD	25,843	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,738	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
045	SAFETY	777	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(72,386)	0	0	0	0	0	0
Project	: IBR04C Subtotals	0	0	0	0	0	0	0
Project	**: IBR04R 0104R-911 CENTER/M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	23,949	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,293	0	0	0
009	PREMIUM PAY	0	0	0	55	0	0	0
011	OVERTIME	0	0	0	680	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	7,061	0	0	0
020	OVERHEAD	0	0	0	22,165	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	6,737	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,278	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	39	0	0	0
052	TAXES, LICENSES & PERMITS	0	0	0	429	0	0	0
Project	: IBR04R Subtotals	0	0	0	64,686	0	0	0
Project	**: IBR05C BSSR/JANITORIAL FOR BBR JO 9405B**							
001	PERMANENT SALARIES-MISC	9,985	0	0	0	0	0	0
005	TEMP SALARIES-MISC	958	0	0	0	0	0	0
009	PREMIUM PAY	322	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,685	0	0	0	0	0	0
020	OVERHEAD	8,520	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(21,554)	0	0	0	0	0	0
Project	: IBR05C Subtotals	(84)	0	0	0	0	0	0
Project	**: IBR05R 0105R-DBI-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	55	0	0	0
005	TEMP SALARIES-MISC	0	0	0	55	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	0	0	0	20	0	0	0
020	OVERHEAD	0	0	0	87	0	0	0
Project : IBR05R	Subtotals	0	0	0	217	0	0	0
Project : IBR06C	**PUC-E.P. MILLS/JANIT.FOR BBR JO 9406B**							
001	PERMANENT SALARIES-MISC	525	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,557	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	339	0	0	0	0	0	0
020	OVERHEAD	2,330	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	241	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	208	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,257)	0	0	0	0	0	0
Project : IBR06C	Subtotals	(57)	0	0	0	0	0	0
Project : IBR07C	**PUC/WPC FOR BBR JO 9407B**							
001	PERMANENT SALARIES-MISC	232,038	0	0	0	0	0	0
005	TEMP SALARIES-MISC	20,777	0	0	0	0	0	0
009	PREMIUM PAY	4,259	0	0	0	0	0	0
011	OVERTIME	80	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	63,635	0	0	0	0	0	0
020	OVERHEAD	194,977	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(554,916)	0	0	0	0	0	0
Project : IBR07C	Subtotals	(39,150)	0	0	0	0	0	0
Project : IBR07R	**0107R-FINE ARTS MUSEUM-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	10,994	0	0	0
005	TEMP SALARIES-MISC	0	0	0	4,236	0	0	0
009	PREMIUM PAY	0	0	0	223	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,359	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
020	OVERHEAD	0	0	0	12,247	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	4,285	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	35,000	0	0	0	(35,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(35,000)	(28,651)	0	0	35,000
Project	: IBR07R Subtotals	0	0	0	6,693	0	0	0
Project	**: IBR08R 0108R-MAYOR'S OES/M&R 1011 TURK**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,000	0	0	0	(2,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(2,000)	0	0	0	2,000
Project	: IBR08R Subtotals	0	0	0	0	0	0	0
Project	**: IBR09C BOE/1680 MISSION-JANIT.FOR BBR JO 9409B**							
001	PERMANENT SALARIES-MISC	15,171	0	0	0	0	0	0
005	TEMP SALARIES-MISC	10,290	0	0	0	0	0	0
009	PREMIUM PAY	33	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	5,988	0	0	0	0	0	0
020	OVERHEAD	19,376	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	5,978	0	0	0	0	0	0
045	SAFETY	761	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(57,597)	0	0	0	0	0	0
Project	: IBR09C Subtotals	0	0	0	0	0	0	0
Project	**: IBR09R 0109R-WAR MEMORIAL-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	25,071	0	0	0
005	TEMP SALARIES-MISC	0	0	0	3,774	0	0	0
009	PREMIUM PAY	0	0	0	316	0	0	0
011	OVERTIME	0	0	0	273	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	6,927	0	0	0
020	OVERHEAD	0	0	0	23,326	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	8,456	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,000	0	0	0	(50,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(50,000)	(52,620)	0	0	50,000
Project	: IBR09R Subtotals	0	0	0	15,523	0	0	0
Project	**: IBR10C CONTROLLER-ISD JANIT. FOR BBR JO 9410B**							
001	PERMANENT SALARIES-MISC	12,703	0	0	0	0	0	0
005	TEMP SALARIES-MISC	15,520	0	0	0	0	0	0
009	PREMIUM PAY	234	0	0	0	0	0	0
011	OVERTIME	40	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	5,546	0	0	0	0	0	0
020	OVERHEAD	21,665	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,643	0	0	0	0	0	0
045	SAFETY	440	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(57,790)	0	0	0	0	0	0
Project	: IBR10C Subtotals	1	0	0	0	0	0	0
Project	**: IBR10R 0110R-MUNI-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	26,774	0	0	0
005	TEMP SALARIES-MISC	0	0	0	330	0	0	0
009	PREMIUM PAY	0	0	0	70	0	0	0
011	OVERTIME	0	0	0	590	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	6,717	0	0	0
020	OVERHEAD	0	0	0	22,003	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	829	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,130	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,000	0	0	0	(50,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(50,000)	(52,581)	0	0	50,000

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : IBR10R	Subtotals	0	0	0	5,862	0	0	0
Project : IBR11C	**BSES/JANIT. FOR BBR JO 9411B**							
001	PERMANENT SALARIES-MISC	6,803	0	0	0	0	0	0
005	TEMP SALARIES-MISC	639	0	0	0	0	0	0
009	PREMIUM PAY	208	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,151	0	0	0	0	0	0
020	OVERHEAD	5,787	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(14,588)	0	0	0	0	0	0
Project : IBR11C	Subtotals	0	0	0	0	0	0	0
Project : IBR12C	**FIRE DEPT/JANIT. FOR BBR JO 9412B**							
001	PERMANENT SALARIES-MISC	11,978	0	0	0	0	0	0
005	TEMP SALARIES-MISC	33,546	0	0	0	0	0	0
009	PREMIUM PAY	3,556	0	0	0	0	0	0
011	OVERTIME	191	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	7,989	0	0	0	0	0	0
020	OVERHEAD	37,781	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	164	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	765	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(95,969)	0	0	0	0	0	0
Project : IBR12C	Subtotals	1	0	0	0	0	0	0
Project : IBR12R	**0112R-PUC WATER DEPT-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	6,201	0	0	0
005	TEMP SALARIES-MISC	0	0	0	55	0	0	0
009	PREMIUM PAY	0	0	0	33	0	0	0
011	OVERTIME	0	0	0	2,204	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,923	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	0	0	0	6,737	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,698	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	75,000	0	0	0	(75,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(75,000)	0	0	0	75,000
Project	: IBR12R Subtotals	0	0	0	18,851	0	0	0
Project	**: IBR13C 9413B-CAO-CITY HALL CUSTODIAL**							
001	PERMANENT SALARIES-MISC	418	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,961	0	0	0	0	0	0
009	PREMIUM PAY	2,137	0	0	0	0	0	0
011	OVERTIME	24,126	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	21,786	0	0	0	0	0	0
020	OVERHEAD	76,639	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(127,069)	0	0	0	0	0	0
Project	: IBR13C Subtotals	(2)	0	0	0	0	0	0
Project	**: IBR13R 0113R-CENTRAL SHOP-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	13,532	0	0	0
009	PREMIUM PAY	0	0	0	73	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,847	0	0	0
020	OVERHEAD	0	0	0	10,782	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	5,938	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	32,400	0	0	0	(32,400)
086	INTERDEPARTMENTAL RECOVERY	0	0	(32,400)	(32,473)	0	0	32,400
Project	: IBR13R Subtotals	0	0	0	1,699	0	0	0
Project	**: IBR14R 0114R-MAYOR'S OFFICE/SPECIAL EVENT**							
001	PERMANENT SALARIES-MISC	0	0	0	1,279	0	0	0
009	PREMIUM PAY	0	0	0	11	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	0	0	0	312	0	0	0
020	OVERHEAD	0	0	0	1,022	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	20,000	0	0	0	(20,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(20,000)	(459)	0	0	20,000
Project	: IBR14R Subtotals	0	0	0	2,165	0	0	0
Project	**: IBR16C TRIAL/COURTHOUSE FOR BBR JO 9416B**							
001	PERMANENT SALARIES-MISC	261,627	0	0	0	0	0	0
005	TEMP SALARIES-MISC	119,593	0	0	0	0	0	0
009	PREMIUM PAY	30,414	0	0	0	0	0	0
011	OVERTIME	272	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	90,686	0	0	0	0	0	0
020	OVERHEAD	313,005	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	5,900	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	59,999	0	0	10,558	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	15,974	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(903,411)	0	0	(10,558)	0	0	0
Project	: IBR16C Subtotals	(5,941)	0	0	0	0	0	0
Project	**: IBR16R 0116R-PUC/CLEAN WATER-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	21,794	0	0	0
011	OVERTIME	0	0	0	76	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	5,818	0	0	0
020	OVERHEAD	0	0	0	17,332	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	86,221	0	0	0	(86,221)
086	INTERDEPARTMENTAL RECOVERY	0	0	(86,221)	(37,551)	0	0	86,221
Project	: IBR16R Subtotals	0	0	0	7,469	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR17R	**0117R-DPW/GEN. OFFICE-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	3,121	0	0	0
005	TEMP SALARIES-MISC	0	0	0	328	0	0	0
009	PREMIUM PAY	0	0	0	30	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	885	0	0	0
020	OVERHEAD	0	0	0	2,757	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	111	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	16,750	0	0	0	(16,750)
086	INTERDEPARTMENTAL RECOVERY	0	0	(16,750)	(4,180)	0	0	16,750
Project : IBR17R	Subtotals	0	0	0	3,052	0	0	0
Project : IBR18C	**SFPD/SR.ESCORT JANIT.FOR BBR JO 9418B**							
001	PERMANENT SALARIES-MISC	139	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,956	0	0	0	0	0	0
009	PREMIUM PAY	20	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	478	0	0	0	0	0	0
020	OVERHEAD	2,366	0	0	0	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	47	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	550	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,723)	0	0	0	0	0	0
Project : IBR18C	Subtotals	(167)	0	0	0	0	0	0
Project : IBR18R	**0118R-LHH-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	71,762	0	0	0
005	TEMP SALARIES-MISC	0	0	0	8,977	0	0	0
009	PREMIUM PAY	0	0	0	798	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	19,502	0	0	0
020	OVERHEAD	0	0	0	64,619	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	10,625	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	200,000	0	0	0	(200,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(200,000)	(194,667)	0	0	200,000
Project	: IBR18R Subtotals	0	0	0	(18,384)	0	0	0
Project	**: IBR19R 0119R-COMMUNITY MENTAL HEALTH M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	344	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	88	0	0	0
020	OVERHEAD	0	0	0	273	0	0	0
Project	: IBR19R Subtotals	0	0	0	705	0	0	0
Project	**: IBR21B SFWD/425 MASON JANITORIAL FOR BBR 8421B**							
042	BUILDING & CONSTRUCTION SUPPLIES	868	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(868)	0	0	0	0	0	0
Project	: IBR21B Subtotals	0	0	0	0	0	0	0
Project	**: IBR21C WATER DEPT/MASON JANIT. FOR BBR JO 9421B**							
001	PERMANENT SALARIES-MISC	5,614	0	0	0	0	0	0
005	TEMP SALARIES-MISC	64,895	0	0	0	0	0	0
009	PREMIUM PAY	4,408	0	0	0	0	0	0
011	OVERTIME	399	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	9,527	0	0	0	0	0	0
020	OVERHEAD	57,171	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	6,601	0	0	525	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	1,826	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(156,167)	0	0	(525)	0	0	0
Project	: IBR21C Subtotals	(5,726)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR22C	9422B BCM/1680 MISSION-JANIT. FOR BBR							
001	PERMANENT SALARIES-MISC	15,066	0	0	0	0	0	0
005	TEMP SALARIES-MISC	20,392	0	0	0	0	0	0
009	PREMIUM PAY	82	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	7,312	0	0	0	0	0	0
020	OVERHEAD	27,089	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	1,150	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	4,313	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	62	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(75,732)	0	0	0	0	0	0
Project : IBR22C	Subtotals	(266)	0	0	0	0	0	0
Project : IBR23C	9423B BCM/KEARNY JANIT. FOR BBR							
001	PERMANENT SALARIES-MISC	3,741	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3,393	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,783	0	0	0	0	0	0
020	OVERHEAD	5,418	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	194	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,375	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(15,907)	0	0	0	0	0	0
Project : IBR23C	Subtotals	(2)	0	0	0	0	0	0
Project : IBR23R	0123R-DPH/SFGH M&R							
001	PERMANENT SALARIES-MISC	0	0	0	34,377	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	8,208	0	0	0
020	OVERHEAD	0	0	0	27,244	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	26	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	175,000	0	0	0	(175,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(175,000)	(57,439)	0	0	175,000
Project	: IBR23R Subtotals	0	0	0	12,416	0	0	0
Project	**: IBR24B CAO/CUSTODIAL FOR JO 8424B**							
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	509	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(509)	0	0	0	0	0	0
Project	: IBR24B Subtotals	0	0	0	0	0	0	0
Project	**: IBR24C CAO/HALLIDIE PLAZA JANIT.FOR BBR JO9424B**							
001	PERMANENT SALARIES-MISC	345	0	0	0	0	0	0
005	TEMP SALARIES-MISC	7,179	0	0	0	0	0	0
009	PREMIUM PAY	35	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	800	0	0	0	0	0	0
020	OVERHEAD	5,674	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,072	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(15,106)	0	0	0	0	0	0
Project	: IBR24C Subtotals	(1)	0	0	0	0	0	0
Project	**: IBR24R 0124R-PUC/BERM-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	8,130	0	0	0
005	TEMP SALARIES-MISC	0	0	0	110	0	0	0
009	PREMIUM PAY	0	0	0	147	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,011	0	0	0
020	OVERHEAD	0	0	0	6,647	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	3,763	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	102	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	76,900	0	0	0	(76,900)
086	INTERDEPARTMENTAL RECOVERY	0	0	(76,900)	(19,745)	0	0	76,900

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR24R	Subtotals	0	0	0	1,165	0	0	0
Project : IBR25B	**SHERIFF/GARGAGE PICKUPS FOR BBR JO 8425B**							
042	BUILDING & CONSTRUCTION SUPPLIES	14,676	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(14,676)	0	0	0	0	0	0
Project : IBR25B	Subtotals	0	0	0	0	0	0	0
Project : IBR25C	**SHERIFF/JANITORIAL FOR BBR JO 9425B**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	61,000	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(61,000)	0	0	0	0	0	0
Project : IBR25C	Subtotals	0	0	0	0	0	0	0
Project : IBR25R	**0125R-DPW/BOA M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	220	0	0	0
005	TEMP SALARIES-MISC	0	0	0	440	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	133	0	0	0
020	OVERHEAD	0	0	0	523	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(10,000)	(1,316)	0	0	10,000
Project : IBR25R	Subtotals	0	0	0	0	0	0	0
Project : IBR29R	**0129R-PUC/WATER POLUTION-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	92,638	0	0	0
005	TEMP SALARIES-MISC	0	0	0	4,783	0	0	0
009	PREMIUM PAY	0	0	0	742	0	0	0
011	OVERTIME	0	0	0	3,279	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	23,599	0	0	0
020	OVERHEAD	0	0	0	80,393	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
031	RENTS & LEASES-EQUIPMENT	0	0	0	130	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	20,659	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	81	0	0	0
052	TAXES, LICENSES & PERMITS	0	0	0	110	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	167,707	0	0	0	(167,707)
086	INTERDEPARTMENTAL RECOVERY	0	0	(167,707)	(183,198)	0	0	167,707
Project	: IBR29R Subtotals	0	0	0	43,216	0	0	0
Project	**: IBR30C FIRE DEPT/EVANS JANIT. FOR BBR JO 9430B**							
001	PERMANENT SALARIES-MISC	303	0	0	0	0	0	0
005	TEMP SALARIES-MISC	8,374	0	0	0	0	0	0
009	PREMIUM PAY	694	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	821	0	0	0	0	0	0
020	OVERHEAD	7,128	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(17,320)	0	0	0	0	0	0
Project	: IBR30C Subtotals	0	0	0	0	0	0	0
Project	**: IBR30R 0130R-PUC CWP WPC/SEWER OPERATION OFFICE**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	25,000	0	0	0	(25,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(25,000)	0	0	0	25,000
Project	: IBR30R Subtotals	0	0	0	0	0	0	0
Project	**: IBR31C 9431B-PUC CUSTOMER SERVICE CUSTODIAL**							
001	PERMANENT SALARIES-MISC	282	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,330	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	252	0	0	0	0	0	0
020	OVERHEAD	1,223	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	341	0	0	0	0	0	0
045	SAFETY	32	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	(4,864)	0	0	0	0	0	0
Project : IBR31C	Subtotals	(1,404)	0	0	0	0	0	0
Project : IBR31R	**0131R-DPW/BSES-M&R GRAFFITI**							
001	PERMANENT SALARIES-MISC	0	0	0	1,928	0	0	0
005	TEMP SALARIES-MISC	0	0	0	255	0	0	0
009	PREMIUM PAY	0	0	0	18	0	0	0
011	OVERTIME	0	0	0	191	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	622	0	0	0
020	OVERHEAD	0	0	0	1,895	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	377	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	20,000	0	0	0	(20,000)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	0	0	0	420	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	(20,000)	(5,705)	0	0	20,000
Project : IBR31R	Subtotals	0	0	0	1	0	0	0
Project : IBR32R	**0132R-FIRE DEPT-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	52,219	0	0	0
005	TEMP SALARIES-MISC	0	0	0	4,432	0	0	0
009	PREMIUM PAY	0	0	0	510	0	0	0
011	OVERTIME	0	0	0	1,208	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	13,826	0	0	0
020	OVERHEAD	0	0	0	46,258	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	3,682	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	14,965	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	797	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	100,000	0	0	0	(100,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(100,000)	(120,512)	0	0	100,000

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR32R	Subtotals	0	0	0	17,385	0	0	0
Project : IBR33R	**0133R-PARKING & TRAFFIC-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	27,028	0	0	0
005	TEMP SALARIES-MISC	0	0	0	4,317	0	0	0
009	PREMIUM PAY	0	0	0	422	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	7,284	0	0	0
020	OVERHEAD	0	0	0	25,175	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	1,033	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	10,090	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	100,000	0	0	0	(100,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(100,000)	(73,107)	0	0	100,000
Project : IBR33R	Subtotals	0	0	0	2,242	0	0	0
Project : IBR34R	**0134R-PORT COMMISSION-M&R**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	6,500	0	0	0	(6,500)
086	INTERDEPARTMENTAL RECOVERY	0	0	(6,500)	0	0	0	6,500
Project : IBR34R	Subtotals	0	0	0	0	0	0	0
Project : IBR35R	**0135R-DPW-BSES/M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	46,903	0	0	0
005	TEMP SALARIES-MISC	0	0	0	5,822	0	0	0
009	PREMIUM PAY	0	0	0	561	0	0	0
011	OVERTIME	0	0	0	1,507	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	12,927	0	0	0
020	OVERHEAD	0	0	0	43,423	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	650	0	0	0
031	RENTS & LEASES-EQUIPMENT	0	0	0	423	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	19,022	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
045	SAFETY	0	0	0	997	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	216	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	124,692	0	0	0	(124,692)
086	INTERDEPARTMENTAL RECOVERY	0	0	(124,692)	(127,184)	0	0	124,692
Project	: IBR35R Subtotals	0	0	0	5,267	0	0	0
Project	**: IBR36R 0136R-DPW-BSES M&R LANDSCAPE**							
001	PERMANENT SALARIES-MISC	0	0	0	17,554	0	0	0
005	TEMP SALARIES-MISC	0	0	0	451	0	0	0
009	PREMIUM PAY	0	0	0	100	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	4,184	0	0	0
020	OVERHEAD	0	0	0	14,348	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	5,138	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	35	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	80,000	0	0	0	(80,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(80,000)	(41,481)	0	0	80,000
Project	: IBR36R Subtotals	0	0	0	329	0	0	0
Project	**: IBR37R 0137R-DPW-BSES/TRANSIT SITE M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	6,872	0	0	0
009	PREMIUM PAY	0	0	0	10	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,634	0	0	0
020	OVERHEAD	0	0	0	5,454	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,029	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	86,265	0	0	0	(86,265)
086	INTERDEPARTMENTAL RECOVERY	0	0	(86,265)	(13,957)	0	0	86,265
Project	: IBR37R Subtotals	0	0	0	1,042	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR38R	**0138R-DPW/BSES SECURITY M&R**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	73,000	0	0	0	(73,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(73,000)	0	0	0	73,000
Project : IBR38R	Subtotals	0	0	0	0	0	0	0
Project : IBR39R	**0139R-DPW/BSSR-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	36,560	0	0	0
005	TEMP SALARIES-MISC	0	0	0	6,023	0	0	0
009	PREMIUM PAY	0	0	0	542	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	9,776	0	0	0
020	OVERHEAD	0	0	0	34,177	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	14,356	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	69	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	190,502	0	0	0	(190,502)
086	INTERDEPARTMENTAL RECOVERY	0	0	(190,502)	(88,844)	0	0	190,502
Project : IBR39R	Subtotals	0	0	0	12,659	0	0	0
Project : IBR40R	**0140R-DPW-BSSR/STREET CEMENT M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	109,988	0	0	0
005	TEMP SALARIES-MISC	0	0	0	15,622	0	0	0
009	PREMIUM PAY	0	0	0	690	0	0	0
011	OVERTIME	0	0	0	482	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	30,331	0	0	0
020	OVERHEAD	0	0	0	100,475	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	243	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	30,400	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	16	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	650,000	0	0	0	(650,000)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	0	0	(650,000)	(254,575)	0	0	650,000
Project	: IBR40R Subtotals	0	0	0	33,672	0	0	0
Project	**: IBR41R 0141R-DPW-BSSR/BRIDGES M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	13,121	0	0	0
005	TEMP SALARIES-MISC	0	0	0	509	0	0	0
009	PREMIUM PAY	0	0	0	170	0	0	0
011	OVERTIME	0	0	0	382	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,254	0	0	0
020	OVERHEAD	0	0	0	11,239	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,401	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	135,000	0	0	0	(135,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(135,000)	(20,620)	0	0	135,000
Project	: IBR41R Subtotals	0	0	0	9,456	0	0	0
Project	**: IBR42R 0142R-DPW-BSSR/CRAFT SERVICES**							
001	PERMANENT SALARIES-MISC	0	0	0	35,193	0	0	0
005	TEMP SALARIES-MISC	0	0	0	8,089	0	0	0
009	PREMIUM PAY	0	0	0	3,112	0	0	0
011	OVERTIME	0	0	0	1,769	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	12,168	0	0	0
020	OVERHEAD	0	0	0	38,169	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	105,342	0	0	0	(105,342)
086	INTERDEPARTMENTAL RECOVERY	0	0	(105,342)	(98,501)	0	0	105,342
Project	: IBR42R Subtotals	0	0	0	(1)	0	0	0
Project	**: IBR45R 0145R-DTIS-CONTROLLER/M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	1,055	0	0	0
005	TEMP SALARIES-MISC	0	0	0	440	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	0	0	0	294	0	0	0
020	OVERHEAD	0	0	0	1,184	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	263	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(10,000)	(3,062)	0	0	10,000
Project	: IBR45R Subtotals	0	0	0	174	0	0	0
Project	**: IBR46R 0146R-CONTROLLER/PPSD M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	1,876	0	0	0
005	TEMP SALARIES-MISC	0	0	0	275	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	494	0	0	0
020	OVERHEAD	0	0	0	1,704	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	734	0	0	0
Project	: IBR46R Subtotals	0	0	0	5,083	0	0	0
Project	**: IBR47R 0147R-DPW/BOE - M&R**							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	557	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	8,500	0	0	0	(8,500)
086	INTERDEPARTMENTAL RECOVERY	0	0	(8,500)	(557)	0	0	8,500
Project	: IBR47R Subtotals	0	0	0	0	0	0	0
Project	**: IBR48R 0148R-SHERIFF DEPT-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	33,212	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,156	0	0	0
009	PREMIUM PAY	0	0	0	422	0	0	0
011	OVERTIME	0	0	0	4,787	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	9,539	0	0	0
020	OVERHEAD	0	0	0	32,157	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	5,200	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	65	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	150,000	0	0	0	(150,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(150,000)	0	0	0	150,000
Project	: IBR48R Subtotals	0	0	0	87,538	0	0	0
Project	**: IBR50R 0150R-REC & PARK/M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	6,652	0	0	0
005	TEMP SALARIES-MISC	0	0	0	3,134	0	0	0
009	PREMIUM PAY	0	0	0	67	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,321	0	0	0
020	OVERHEAD	0	0	0	7,808	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	89	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	5,330	0	0	0
Project	: IBR50R Subtotals	0	0	0	25,401	0	0	0
Project	**: IBR51R 0151R-REC & PARK/3 COM PARK M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	18,087	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,419	0	0	0
009	PREMIUM PAY	0	0	0	290	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	4,713	0	0	0
020	OVERHEAD	0	0	0	16,481	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	4,858	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	100,000	0	0	0	(100,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(100,000)	(40,190)	0	0	100,000
Project	: IBR51R Subtotals	0	0	0	6,658	0	0	0
Project	**: IBR53R 0153R-PUC/SOUTHEAST COM. CENTER M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	10,367	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,273	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
009	PREMIUM PAY	0	0	0	87	0	0	0
011	OVERTIME	0	0	0	16	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,588	0	0	0
020	OVERHEAD	0	0	0	9,306	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	9,165	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	6,304	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	1,318	0	0	0
045	SAFETY	0	0	0	4,903	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	1,241	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	151,399	0	0	0	(151,399)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	0	0	0	9,842	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	(151,399)	(47,518)	0	0	151,399
Project	: IBR53R Subtotals	0	0	0	8,892	0	0	0
Project	**: IBR54R 0154R-HUMAN RESOURCES/M&R 44 GOUGH ST**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(10,000)	0	0	0	10,000
Project	: IBR54R Subtotals	0	0	0	0	0	0	0
Project	**: IBR56R 0156R-ANIMAL CONTROL-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	7,188	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,315	0	0	0
009	PREMIUM PAY	0	0	0	111	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,767	0	0	0
020	OVERHEAD	0	0	0	6,827	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	3,503	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	9,255	0	0	0	(9,255)
086	INTERDEPARTMENTAL RECOVERY	0	0	(9,255)	(19,271)	0	0	9,255

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR56R	Subtotals	0	0	0	1,440	0	0	0
Project : IBR59R	**0159R-JUVINLE COURT LCR**							
001	PERMANENT SALARIES-MISC	0	0	0	426	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	111	0	0	0
020	OVERHEAD	0	0	0	341	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	143	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	30,000	0	0	0	(30,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(30,000)	(1,026)	0	0	30,000
Project : IBR59R	Subtotals	0	0	0	0	0	0	0
Project : IBR60R	**0160R-JUVENILE COURT-M&R YGC**							
001	PERMANENT SALARIES-MISC	0	0	0	24,933	0	0	0
005	TEMP SALARIES-MISC	0	0	0	12,102	0	0	0
009	PREMIUM PAY	0	0	0	272	0	0	0
011	OVERTIME	0	0	0	2,931	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	7,958	0	0	0
020	OVERHEAD	0	0	0	31,887	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	14,291	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	249	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	100,000	0	0	0	(100,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(100,000)	(72,909)	0	0	100,000
Project : IBR60R	Subtotals	0	0	0	21,714	0	0	0
Project : IBR61R	**0161R-POLICE DEPT-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	135,456	0	0	0
005	TEMP SALARIES-MISC	0	0	0	20,377	0	0	0
009	PREMIUM PAY	0	0	0	1,302	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
011	OVERTIME	0	0	0	4,304	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	36,913	0	0	0
020	OVERHEAD	0	0	0	127,939	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	6,109	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	0	0	0	550	0	0	0
031	RENTS & LEASES-EQUIPMENT	0	0	0	494	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	94,400	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	2,541	0	0	0
045	SAFETY	0	0	0	12,318	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	5	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	480,000	0	0	0	(480,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(480,000)	(360,761)	0	0	480,000
Project	: IBR61R Subtotals	0	0	0	81,947	0	0	0
Project	**: IBR62R 0162R-ADULT PROBATION-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	1,629	0	0	0
005	TEMP SALARIES-MISC	0	0	0	110	0	0	0
009	PREMIUM PAY	0	0	0	16	0	0	0
011	OVERTIME	0	0	0	700	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	502	0	0	0
020	OVERHEAD	0	0	0	1,945	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	545	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,239	0	0	0	(5,239)
086	INTERDEPARTMENTAL RECOVERY	0	0	(5,239)	0	0	0	5,239
Project	: IBR62R Subtotals	0	0	0	5,447	0	0	0
Project	**: IBR64R 0164R-PUBLIC LIBRARY-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	39,162	0	0	0
005	TEMP SALARIES-MISC	0	0	0	3,541	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
009	PREMIUM PAY	0	0	0	357	0	0	0
011	OVERTIME	0	0	0	722	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	10,139	0	0	0
020	OVERHEAD	0	0	0	34,697	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	14,501	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	89	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	122,261	0	0	0	(122,261)
086	INTERDEPARTMENTAL RECOVERY	0	0	(122,261)	(85,380)	0	0	122,261
Project	: IBR64R Subtotals	0	0	0	17,828	0	0	0
Project	**: IBR65R 0165R-PUBLIC LIBRARY/ELEVATOR**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	11,253	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	26,250	0	0	0	(26,250)
086	INTERDEPARTMENTAL RECOVERY	0	0	(26,250)	(7,855)	0	0	26,250
Project	: IBR65R Subtotals	0	0	0	3,398	0	0	0
Project	**: IBR68R 0168R-FIRE DEPT/M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	8,904	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,493	0	0	0
020	OVERHEAD	0	0	0	7,273	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	2,656	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	1,162	0	0	0
Project	: IBR68R Subtotals	0	0	0	22,488	0	0	0
Project	**: IBR70R 0170R-DTIS/ELECTRICITY-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	6,407	0	0	0
005	TEMP SALARIES-MISC	0	0	0	610	0	0	0
009	PREMIUM PAY	0	0	0	84	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,674	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
020	OVERHEAD	0	0	0	5,628	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	853	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	25,000	0	0	0	(25,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(25,000)	(13,936)	0	0	25,000
Project	: IBR70R Subtotals	0	0	0	1,320	0	0	0
Project	**: IBR72R 0172R-TREASURER/M&R**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,500	0	0	0	(2,500)
086	INTERDEPARTMENTAL RECOVERY	0	0	(2,500)	0	0	0	2,500
Project	: IBR72R Subtotals	0	0	0	0	0	0	0
Project	**: IBR73R 0173R-FARMERS MARKET-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	5,218	0	0	0
005	TEMP SALARIES-MISC	0	0	0	914	0	0	0
009	PREMIUM PAY	0	0	0	42	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,416	0	0	0
020	OVERHEAD	0	0	0	4,892	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	2,531	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	16,128	0	0	0	(16,128)
086	INTERDEPARTMENTAL RECOVERY	0	0	(16,128)	(12,480)	0	0	16,128
Project	: IBR73R Subtotals	0	0	0	2,533	0	0	0
Project	**: IBR74R 0174R-ASSESSOR/M&R**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,240	0	0	0	(3,240)
086	INTERDEPARTMENTAL RECOVERY	0	0	(3,240)	0	0	0	3,240
Project	: IBR74R Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR75R	**0175R-FIRE/M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	3,544	0	0	0
005	TEMP SALARIES-MISC	0	0	0	275	0	0	0
009	PREMIUM PAY	0	0	0	35	0	0	0
011	OVERTIME	0	0	0	190	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	912	0	0	0
020	OVERHEAD	0	0	0	3,205	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	673	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	563	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	100,000	0	0	0	(100,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(100,000)	0	0	0	100,000
Project : IBR75R	Subtotals	0	0	0	9,397	0	0	0
Project : IBR76R	**0176R-BSM/M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	859	0	0	0
009	PREMIUM PAY	0	0	0	4	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	213	0	0	0
020	OVERHEAD	0	0	0	684	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	187	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(5,000)	(1,949)	0	0	5,000
Project : IBR76R	Subtotals	0	0	0	(2)	0	0	0
Project : IBR79R	**0179R-PARKING & TRAFFIC/M&R 901 RANKIN**							
001	PERMANENT SALARIES-MISC	0	0	0	255	0	0	0
009	PREMIUM PAY	0	0	0	6	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	20	0	0	0
020	OVERHEAD	0	0	0	206	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	132	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,240	0	0	0	(3,240)
086	INTERDEPARTMENTAL RECOVERY	0	0	(3,240)	(619)	0	0	3,240
Project	: IBR79R Subtotals	0	0	0	0	0	0	0
Project	**: IBR800 AIRPORT M&R FOR BBR JO 8100B**							
001	PERMANENT SALARIES-MISC	637	0	0	0	0	0	0
005	TEMP SALARIES-MISC	212	0	0	0	0	0	0
009	PREMIUM PAY	11	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	219	0	0	0	0	0	0
020	OVERHEAD	629	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	1,714	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	871	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,292)	0	0	0	0	0	0
Project	: IBR800 Subtotals	1	0	0	0	0	0	0
Project	**: IBR801 SFWD/ELECTRICIANS FOR BBR JO 8101B**							
001	PERMANENT SALARIES-MISC	53,718	0	0	9,554	0	0	0
009	PREMIUM PAY	312	0	0	0	0	0	0
011	OVERTIME	4,328	0	0	1,950	0	0	0
013	MANDATORY FRINGE BENEFITS	9,948	0	0	2,252	0	0	0
020	OVERHEAD	44,428	0	0	9,116	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	5,463	0	0	3,839	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(118,197)	0	0	(26,719)	0	0	0
Project	: IBR801 Subtotals	0	0	0	(8)	0	0	0
Project	**: IBR809 WAR MEMORIAL/M&R FOR BBR JO 8109B**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	5,304	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	(3)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	(5,301)	0	0	0	0	0	0
Project : IBR809	Subtotals	0	0	0	0	0	0	0
Project : IBR810	**MUNI/M&R FOR BBR JO 8110B**							
042	BUILDING & CONSTRUCTION SUPPLIES	124	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(125)	0	0	0	0	0	0
Project : IBR810	Subtotals	(1)	0	0	0	0	0	0
Project : IBR812	**SFWD/M&R FOR BBR JO 8112B**							
042	BUILDING & CONSTRUCTION SUPPLIES	(5)	0	0	0	0	0	0
Project : IBR812	Subtotals	(5)	0	0	0	0	0	0
Project : IBR813	**CENTRAL SHOPS/M&R FOR BBR JO 8113B**							
042	BUILDING & CONSTRUCTION SUPPLIES	(2)	0	0	0	0	0	0
Project : IBR813	Subtotals	(2)	0	0	0	0	0	0
Project : IBR814	**SFWD/PAINTING FOR BBR JO 8114B**							
001	PERMANENT SALARIES-MISC	6,764	0	0	12,919	0	0	0
005	TEMP SALARIES-MISC	2,761	0	0	262	0	0	0
009	PREMIUM PAY	160	0	0	47	0	0	0
011	OVERTIME	197	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,219	0	0	2,765	0	0	0
020	OVERHEAD	7,220	0	0	10,483	0	0	0
031	RENTS & LEASES-EQUIPMENT	600	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	4,477	0	0	2,059	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(24,397)	0	0	(23,951)	0	0	0
Project : IBR814	Subtotals	1	0	0	4,584	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : IBR81R	**0181R-PARKING & TRAFFIC VARIOUS PAINTING**							
005	TEMP SALARIES-MISC	0	0	0	220	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	34	0	0	0
020	OVERHEAD	0	0	0	174	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	598	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,500	0	0	0	(2,500)
086	INTERDEPARTMENTAL RECOVERY	0	0	(2,500)	(1,026)	0	0	2,500
Project : IBR81R	Subtotals	0	0	0	0	0	0	0
Project : IBR824	**BERM/M&R FOR BBR JO 8124B**							
042	BUILDING & CONSTRUCTION SUPPLIES	(11)	0	0	0	0	0	0
Project : IBR824	Subtotals	(11)	0	0	0	0	0	0
Project : IBR827	**WPC/ASSIGNED M&R FOR BBR JO 8127B**							
042	BUILDING & CONSTRUCTION SUPPLIES	(25)	0	0	0	0	0	0
Project : IBR827	Subtotals	(25)	0	0	0	0	0	0
Project : IBR828	**WPC/ELECTRICIANS FOR BBR JO 8128B**							
001	PERMANENT SALARIES-MISC	321	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	73	0	0	0	0	0	0
020	OVERHEAD	235	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(630)	0	0	0	0	0	0
Project : IBR828	Subtotals	(1)	0	0	0	0	0	0
Project : IBR829	**WPC/AS NEEDED SERVICES FOR BBR JO 8129B**							
042	BUILDING & CONSTRUCTION SUPPLIES	26,535	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(26,535)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR829	Subtotals	0	0	0	0	0	0	0
Project : IBR82R	**0182R-PARKING & TRAFFIC/METER POSTS**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	1,500	0	0	0	(1,500)
086	INTERDEPARTMENTAL RECOVERY	0	0	(1,500)	0	0	0	1,500
Project : IBR82R	Subtotals	0	0	0	0	0	0	0
Project : IBR832	**SFFD/M&R FOR BBR JO 8132B**							
042	BUILDING & CONSTRUCTION SUPPLIES	(17)	0	0	0	0	0	0
Project : IBR832	Subtotals	(17)	0	0	0	0	0	0
Project : IBR833	**PARKING AUTHORITY/M&R FOR BBR JO 8133B**							
042	BUILDING & CONSTRUCTION SUPPLIES	(14)	0	0	0	0	0	0
Project : IBR833	Subtotals	(14)	0	0	0	0	0	0
Project : IBR836	**BSES/LANDSCAPE M&R FOR BBR JO 8136B**							
042	BUILDING & CONSTRUCTION SUPPLIES	(5)	0	0	0	0	0	0
Project : IBR836	Subtotals	(5)	0	0	0	0	0	0
Project : IBR839	**BSSR/M&R FOR BBR JO 8139B**							
042	BUILDING & CONSTRUCTION SUPPLIES	(9)	0	0	0	0	0	0
Project : IBR839	Subtotals	(9)	0	0	0	0	0	0
Project : IBR840	**BSSR/STREETS CEMENT FOR BBR JO 8140B**							
042	BUILDING & CONSTRUCTION SUPPLIES	787	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(787)	0	0	0	0	0	0
Project : IBR840	Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR844	**BSSR/WATCHMAN FOR BBR JO 8144B**							
001	PERMANENT SALARIES-MISC	(155)	0	0	0	0	0	0
005	TEMP SALARIES-MISC	128	0	0	0	0	0	0
009	PREMIUM PAY	(13)	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	(49)	0	0	0	0	0	0
020	OVERHEAD	(29)	0	0	0	0	0	0
Project : IBR844	Subtotals	(118)	0	0	0	0	0	0
Project : IBR845	**CONTROLLER/ISD-M&R FOR BBR JO 8145B**							
001	PERMANENT SALARIES-MISC	1,176	0	0	0	0	0	0
005	TEMP SALARIES-MISC	108	0	0	0	0	0	0
009	PREMIUM PAY	3	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	296	0	0	0	0	0	0
020	OVERHEAD	999	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,858	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,632)	0	0	0	0	0	0
Project : IBR845	Subtotals	(192)	0	0	0	0	0	0
Project : IBR846	**CONTROLLER/PPSD FOR BBR JO 8146B**							
042	BUILDING & CONSTRUCTION SUPPLIES	77	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(77)	0	0	0	0	0	0
Project : IBR846	Subtotals	0	0	0	0	0	0	0
Project : IBR847	**BOE/M&R FOR BBR JO 8147B**							
042	BUILDING & CONSTRUCTION SUPPLIES	(1)	0	0	0	0	0	0
Project : IBR847	Subtotals	(1)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR84R	**0184R-BOARD OF SUPERISORS/M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	385	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	98	0	0	0
020	OVERHEAD	0	0	0	305	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	7,000	0	0	0	(7,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(7,000)	(788)	0	0	7,000
Project : IBR84R	Subtotals	0	0	0	0	0	0	0
Project : IBR850	**REC & PARK/M&R FOR BBR JO 8150B**							
042	BUILDING & CONSTRUCTION SUPPLIES	(21)	0	0	0	0	0	0
Project : IBR850	Subtotals	(21)	0	0	0	0	0	0
Project : IBR853	**PUC/CLEAN WATER FOR BBR JO 8153B**							
001	PERMANENT SALARIES-MISC	1,356	0	0	0	0	0	0
005	TEMP SALARIES-MISC	190	0	0	0	0	0	0
009	PREMIUM PAY	17	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	396	0	0	0	0	0	0
020	OVERHEAD	1,142	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	8,917	0	0	0	0	0	0
045	SAFETY	10,912	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	(7)	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(22,922)	0	0	0	0	0	0
Project : IBR853	Subtotals	1	0	0	0	0	0	0
Project : IBR85R	**0185R-PARKING & TRAFFIC/M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	8,088	0	0	0
005	TEMP SALARIES-MISC	0	0	0	764	0	0	0
009	PREMIUM PAY	0	0	0	108	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	0	0	0	2,035	0	0	0
020	OVERHEAD	0	0	0	7,100	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,673	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	28,200	0	0	0	(28,200)
086	INTERDEPARTMENTAL RECOVERY	0	0	(28,200)	(13,120)	0	0	28,200
Project	: IBR85R Subtotals	0	0	0	6,648	0	0	0
Project	**: IBR860 JUVENILE PROBATION/M&R FOR BBR JO 8160B**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	16,500	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	250	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(16,750)	0	0	0	0	0	0
Project	: IBR860 Subtotals	0	0	0	0	0	0	0
Project	**: IBR86R 0186R-DPW/BSM M&R**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(5,000)	0	0	0	5,000
Project	: IBR86R Subtotals	0	0	0	0	0	0	0
Project	**: IBR870 DET/M&R FOR BBR JO 8170B**							
001	PERMANENT SALARIES-MISC	1,845	0	0	0	0	0	0
005	TEMP SALARIES-MISC	147	0	0	0	0	0	0
009	PREMIUM PAY	13	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	500	0	0	0	0	0	0
020	OVERHEAD	1,557	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	414	0	0	(4)	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,475)	0	0	0	0	0	0
Project	: IBR870 Subtotals	1	0	0	(4)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	Original Budget	1999-2000 Revised Budget	Actuals	Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : IBR87R	0187R-TRAIL COURT/M&R							
001	PERMANENT SALARIES-MISC	0	0	0	110	0	0	0
005	TEMP SALARIES-MISC	0	0	0	55	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	30	0	0	0
020	OVERHEAD	0	0	0	131	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	31	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	6,000	0	0	0	(6,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(6,000)	(251)	0	0	6,000
Project : IBR87R	Subtotals	0	0	0	106	0	0	0
Project : IBR888	BCM/2099 KEARNY/M&R FOR BBR JO 8188B							
043	EQUIPMENT MAINTENANCE SUPPLIES	31	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(31)	0	0	0	0	0	0
Project : IBR888	Subtotals	0	0	0	0	0	0	0
Project : IBR88R	0188R-BCM/TESTING LAB M&R							
001	PERMANENT SALARIES-MISC	0	0	0	2,262	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	572	0	0	0
020	OVERHEAD	0	0	0	1,797	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	99	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(10,000)	(2,697)	0	0	10,000
Project : IBR88R	Subtotals	0	0	0	2,038	0	0	0
Project : IBR891	SFPD/STATIONARY ENGR. FOR BBR JO 8191B							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	8,768	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,768)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR891	Subtotals	0	0	0	0	0	0	0
Project : IBR897	**PUBLIC LABRARY/M&R FOR BBR JO 8197B**							
042	BUILDING & CONSTRUCTION SUPPLIES	90	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(90)	0	0	0	0	0	0
Project : IBR897	Subtotals	0	0	0	0	0	0	0
Project : IBR89R	**0189R-BCM/1680 MISSION M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	5,136	0	0	0
005	TEMP SALARIES-MISC	0	0	0	110	0	0	0
009	PREMIUM PAY	0	0	0	11	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,574	0	0	0
020	OVERHEAD	0	0	0	4,452	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	9,142	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	738	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	124	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	40,000	0	0	0	(40,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(40,000)	(18,293)	0	0	40,000
Project : IBR89R	Subtotals	0	0	0	2,994	0	0	0
Project : IBR900	**AIRPORT/M&R FOR BBR JO 9100B**							
001	PERMANENT SALARIES-MISC	93,589	0	0	0	0	0	0
005	TEMP SALARIES-MISC	18,588	0	0	0	0	0	0
009	PREMIUM PAY	769	0	0	0	0	0	0
011	OVERTIME	12,038	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	27,643	0	0	0	0	0	0
020	OVERHEAD	94,984	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	38,150	0	0	(8)	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(286,724)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR900	Subtotals	(963)	0	0	(8)	0	0	0
Project : IBR901	**9101B-MAYOR'S-YERBA BUENA HOUSING**							
001	PERMANENT SALARIES-MISC	2,671	0	0	1,497	0	0	0
005	TEMP SALARIES-MISC	218	0	0	0	0	0	0
009	PREMIUM PAY	13	0	0	25	0	0	0
011	OVERTIME	1,473	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	860	0	0	420	0	0	0
020	OVERHEAD	3,388	0	0	1,206	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,463	0	0	313	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,085)	0	0	(3,461)	0	0	0
Project : IBR901	Subtotals	1	0	0	0	0	0	0
Project : IBR903	**9103B-MAYOR'S-TREASURE ISLAND COMMERCIAL**							
001	PERMANENT SALARIES-MISC	8,337	0	0	979	0	0	0
005	TEMP SALARIES-MISC	366	0	0	110	0	0	0
009	PREMIUM PAY	67	0	0	20	0	0	0
013	MANDATORY FRINGE BENEFITS	2,076	0	0	267	0	0	0
020	OVERHEAD	6,685	0	0	879	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,858	0	0	258	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	2,168	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(23,556)	0	0	(2,514)	0	0	0
Project : IBR903	Subtotals	1	0	0	(1)	0	0	0
Project : IBR904	**9104B-MAYOR'S-TREASURE ISLAND SPEC.EVENT**							
001	PERMANENT SALARIES-MISC	6,509	0	0	1,193	0	0	0
005	TEMP SALARIES-MISC	707	0	0	202	0	0	0
009	PREMIUM PAY	68	0	0	6	0	0	0
011	OVERTIME	2,098	0	0	710	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	1,864	0	0	459	0	0	0
020	OVERHEAD	7,284	0	0	1,673	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	6,751	0	0	(1)	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(25,281)	0	0	(2,917)	0	0	0
Project	: IBR904 Subtotals	0	0	0	1,325	0	0	0
Project	**: IBR905 9105B-DBI/M&R FOR BBR**							
001	PERMANENT SALARIES-MISC	53	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	14	0	0	0	0	0	0
020	OVERHEAD	41	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	38	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(146)	0	0	0	0	0	0
Project	: IBR905 Subtotals	0	0	0	0	0	0	0
Project	**: IBR906 ASIAN ARTS/M&R FOR BBR JO 9106B**							
001	PERMANENT SALARIES-MISC	1,447	0	0	907	0	0	0
005	TEMP SALARIES-MISC	212	0	0	299	0	0	0
009	PREMIUM PAY	8	0	0	27	0	0	0
013	MANDATORY FRINGE BENEFITS	408	0	0	256	0	0	0
020	OVERHEAD	1,245	0	0	977	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	830	0	0	1,203	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,152)	0	0	(3,667)	0	0	0
Project	: IBR906 Subtotals	(2)	0	0	2	0	0	0
Project	**: IBR907 FINE ARTS MUSEUM FOR BBR JO 9107B**							
001	PERMANENT SALARIES-MISC	8,596	0	0	6,069	0	0	0
005	TEMP SALARIES-MISC	1,672	0	0	0	0	0	0
009	PREMIUM PAY	156	0	0	93	0	0	0
013	MANDATORY FRINGE BENEFITS	1,963	0	0	1,334	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
020	OVERHEAD	8,050	0	0	4,884	0	0	0
031	RENTS & LEASES-EQUIPMENT	765	0	0	1,769	0	0	0
035	OTHER CURRENT EXPENSES	0	0	0	43	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	5,100	0	0	5,289	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(26,302)	0	0	(19,482)	0	0	0
Project	: IBR907 Subtotals	0	0	0	(1)	0	0	0
Project	**: IBR908 9108B-MAYOR'S OES-M&R**							
001	PERMANENT SALARIES-MISC	1,519	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	380	0	0	0	0	0	0
020	OVERHEAD	1,184	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	343	0	0	(1)	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,431)	0	0	0	0	0	0
Project	: IBR908 Subtotals	0	0	0	(1)	0	0	0
Project	**: IBR909 WAR MEMORIAL/M&R FOR BBR JO 9109B**							
001	PERMANENT SALARIES-MISC	29,237	0	0	0	0	0	0
005	TEMP SALARIES-MISC	8,489	0	0	0	0	0	0
009	PREMIUM PAY	329	0	0	0	0	0	0
011	OVERTIME	1,681	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	8,797	0	0	0	0	0	0
020	OVERHEAD	30,132	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	25,183	0	0	1,386	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(103,848)	0	0	(1,386)	0	0	0
Project	: IBR909 Subtotals	0	0	0	0	0	0	0
Project	**: IBR90R 0190R-TRIAL COURTS/M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	72,749	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
005	TEMP SALARIES-MISC	0	0	0	922	0	0	0
009	PREMIUM PAY	0	0	0	1,446	0	0	0
011	OVERTIME	0	0	0	7,995	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	20,245	0	0	0
020	OVERHEAD	0	0	0	67,527	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	26,600	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	18,536	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	5,030	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	0	0	0	958	0	0	0
045	SAFETY	0	0	0	11,035	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	705	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	250,000	0	0	0	(250,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(250,000)	(192,968)	0	0	250,000
Project	: IBR90R Subtotals	0	0	0	40,780	0	0	0
Project	**: IBR910 MUNI/M&R FOR BBR JO 9110B**							
001	PERMANENT SALARIES-MISC	101,744	0	0	0	0	0	0
005	TEMP SALARIES-MISC	31,128	0	0	0	0	0	0
009	PREMIUM PAY	1,148	0	0	0	0	0	0
011	OVERTIME	6,490	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	28,760	0	0	0	0	0	0
020	OVERHEAD	106,698	0	0	0	0	0	0
023	EMPLOYEE FIELD EXPENSE	2	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	2,060	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	35,628	0	0	(10)	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	304	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	10,979	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(329,411)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR910	Subtotals	(4,470)	0	0	(10)	0	0	0
Project : IBR912	**WATER DEPT/425 MASON FOR BBR JO 9112B**							
001	PERMANENT SALARIES-MISC	9,916	0	0	0	0	0	0
005	TEMP SALARIES-MISC	162	0	0	0	0	0	0
009	PREMIUM PAY	12	0	0	0	0	0	0
011	OVERTIME	4,670	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	3,108	0	0	0	0	0	0
020	OVERHEAD	11,288	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	8,832	0	0	(2)	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	736	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(38,725)	0	0	0	0	0	0
Project : IBR912	Subtotals	(1)	0	0	(2)	0	0	0
Project : IBR913	**CENTRAL SHOPS/M&R FOR BBR JO 9113B**							
001	PERMANENT SALARIES-MISC	29,567	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,680	0	0	0	0	0	0
009	PREMIUM PAY	209	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	7,865	0	0	0	0	0	0
020	OVERHEAD	23,806	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	10,436	0	0	(2)	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	538	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(74,572)	0	0	0	0	0	0
Project : IBR913	Subtotals	(471)	0	0	(2)	0	0	0
Project : IBR914	**9114B-WATER DEPT-M&R**							
001	PERMANENT SALARIES-MISC	8,346	0	0	0	0	0	0
009	PREMIUM PAY	39	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	3,982	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	6,512	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	100	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	5,238	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(26,867)	0	0	0	0	0	0
Project	: IBR914 Subtotals	(2,650)	0	0	0	0	0	0
Project	**: IBR916 WPC/ENGINEERS' FOR BBR JO 9116B**							
001	PERMANENT SALARIES-MISC	45,608	0	0	0	0	0	0
011	OVERTIME	404	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	11,068	0	0	0	0	0	0
020	OVERHEAD	34,954	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	(539)	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(92,034)	0	0	0	0	0	0
Project	: IBR916 Subtotals	(539)	0	0	0	0	0	0
Project	**: IBR917 DPW/OFFMA FOR BBR JO 9117B**							
001	PERMANENT SALARIES-MISC	2,168	0	0	0	0	0	0
005	TEMP SALARIES-MISC	323	0	0	0	0	0	0
009	PREMIUM PAY	33	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	599	0	0	0	0	0	0
020	OVERHEAD	1,935	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,480	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,538)	0	0	0	0	0	0
Project	: IBR917 Subtotals	0	0	0	0	0	0	0
Project	**: IBR918 LHH/M&R FOR BBR JO 9118B**							
001	PERMANENT SALARIES-MISC	102,628	0	0	0	0	0	0
005	TEMP SALARIES-MISC	16,380	0	0	0	0	0	0
009	PREMIUM PAY	971	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
011	OVERTIME	309	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	27,568	0	0	0	0	0	0
020	OVERHEAD	91,403	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	15,265	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	0	0	0	76	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	29,407	0	0	73	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(307,734)	0	0	(149)	0	0	0
Project	: IBR918 Subtotals	(23,803)	0	0	0	0	0	0
Project	**: IBR919 CMHS/M&R FOR BBR JO 9119B**							
001	PERMANENT SALARIES-MISC	425	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	93	0	0	0	0	0	0
020	OVERHEAD	310	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	59	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(887)	0	0	0	0	0	0
Project	: IBR919 Subtotals	0	0	0	0	0	0	0
Project	**: IBR91R 0191R-POLICE DEPT/M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	68,764	0	0	0
011	OVERTIME	0	0	0	2,845	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	21,454	0	0	0
020	OVERHEAD	0	0	0	59,882	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	269	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	3,382	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	6,838	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	200,000	0	0	0	(200,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(200,000)	(138,293)	0	0	200,000
Project	: IBR91R Subtotals	0	0	0	25,141	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR920	**DPH/HEALTH CTRS FOR BBR JO 9120B**							
001	PERMANENT SALARIES-MISC	1,927	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,734	0	0	0	0	0	0
009	PREMIUM PAY	44	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	898	0	0	0	0	0	0
020	OVERHEAD	2,708	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	(7,311)	0	0	0	0	0	0
Project : IBR920	Subtotals	0	0	0	0	0	0	0
Project : IBR923	**DPH/101 GROVE M&R FOR BBR JO 9123B**							
001	PERMANENT SALARIES-MISC	102,462	0	0	0	0	0	0
005	TEMP SALARIES-MISC	9,566	0	0	0	0	0	0
009	PREMIUM PAY	405	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	24,546	0	0	0	0	0	0
020	OVERHEAD	84,991	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	23,323	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	14,873	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(260,167)	0	0	0	0	0	0
Project : IBR923	Subtotals	(1)	0	0	0	0	0	0
Project : IBR924	**BERM/M&R FOR BBR JO 9124B**							
001	PERMANENT SALARIES-MISC	33,304	0	0	0	0	0	0
005	TEMP SALARIES-MISC	7,436	0	0	0	0	0	0
009	PREMIUM PAY	521	0	0	0	0	0	0
011	OVERTIME	227	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	8,130	0	0	0	0	0	0
020	OVERHEAD	31,349	0	0	0	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	75	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
042	BUILDING & CONSTRUCTION SUPPLIES	21,152	0	0	(2)	0	0	0
049	OTHER MATERIALS & SUPPLIES	73	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(102,267)	0	0	0	0	0	0
Project	: IBR924 Subtotals	0	0	0	(2)	0	0	0
Project	**: IBR925 BOA/M&R FOR BBR JO 9125B**							
001	PERMANENT SALARIES-MISC	2,441	0	0	0	0	0	0
005	TEMP SALARIES-MISC	505	0	0	0	0	0	0
009	PREMIUM PAY	41	0	0	0	0	0	0
011	OVERTIME	289	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	731	0	0	0	0	0	0
020	OVERHEAD	2,534	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	(13,868)	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,032)	0	0	0	0	0	0
Project	: IBR925 Subtotals	(14,359)	0	0	0	0	0	0
Project	**: IBR927 WPC/ASSIGNED M&R FOR BBR JO 9127B**							
001	PERMANENT SALARIES-MISC	373,505	0	0	0	0	0	0
005	TEMP SALARIES-MISC	127,124	0	0	0	0	0	0
009	PREMIUM PAY	3,383	0	0	0	0	0	0
011	OVERTIME	1,134	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	114,065	0	0	0	0	0	0
020	OVERHEAD	383,465	0	0	0	0	0	0
023	EMPLOYEE FIELD EXPENSE	10	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	104	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	52,016	0	0	255	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	272	0	0	0	0	0	0
045	SAFETY	474	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,055,552)	0	0	(255)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR927	Subtotals	0	0	0	0	0	0	0
Project : IBR928	**PUC/WPC ELECTRICIANS FOR BBR JO 9128B**							
001	PERMANENT SALARIES-MISC	675,353	0	0	0	0	0	0
005	TEMP SALARIES-MISC	25,239	0	0	0	0	0	0
009	PREMIUM PAY	7,465	0	0	0	0	0	0
011	OVERTIME	24,102	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	155,299	0	0	0	0	0	0
020	OVERHEAD	558,505	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,449,639)	0	0	0	0	0	0
Project : IBR928	Subtotals	(3,676)	0	0	0	0	0	0
Project : IBR929	**PUC/WPC AS NEEDED FOR BBR JO 9129B**							
001	PERMANENT SALARIES-MISC	229,409	0	0	0	0	0	0
005	TEMP SALARIES-MISC	67,307	0	0	0	0	0	0
009	PREMIUM PAY	2,747	0	0	0	0	0	0
011	OVERTIME	13,659	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	63,402	0	0	0	0	0	0
020	OVERHEAD	236,522	0	0	0	0	0	0
023	EMPLOYEE FIELD EXPENSE	28	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	96,596	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	4,059	0	0	0	0	0	0
035	OTHER CURRENT EXPENSES	543	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	90,026	0	0	101	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	2,086	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	6	0	0	0	0	0	0
045	SAFETY	962	0	0	0	0	0	0
047	FUELS AND LUBRICANTS	5	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	240	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
052	TAXES, LICENSES & PERMITS	110	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(850,764)	0	0	(101)	0	0	0
Project	: IBR929 Subtotals	(43,057)	0	0	0	0	0	0
Project	**: IBR92R 0192R-CLEAN WATER/EP MILLS**							
001	PERMANENT SALARIES-MISC	0	0	0	10,624	0	0	0
005	TEMP SALARIES-MISC	0	0	0	691	0	0	0
009	PREMIUM PAY	0	0	0	71	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,265	0	0	0
020	OVERHEAD	0	0	0	9,336	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	2,655	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	555	0	0	0
045	SAFETY	0	0	0	2,003	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	58,101	0	0	0	(58,101)
086	INTERDEPARTMENTAL RECOVERY	0	0	(58,101)	(24,224)	0	0	58,101
Project	: IBR92R Subtotals	0	0	0	4,976	0	0	0
Project	**: IBR931 9131B BSES/GRAFFITI ABATEMENT**							
001	PERMANENT SALARIES-MISC	14,216	0	0	0	0	0	0
005	TEMP SALARIES-MISC	628	0	0	0	0	0	0
009	PREMIUM PAY	141	0	0	0	0	0	0
011	OVERTIME	172	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	3,091	0	0	0	0	0	0
020	OVERHEAD	11,770	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	6,157	0	0	(104)	0	0	0
052	TAXES, LICENSES & PERMITS	236	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(36,411)	0	0	0	0	0	0
Project	: IBR931 Subtotals	0	0	0	(104)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : IBR932	**SFFD/M&R FOR BBR JO 9132B**							
001	PERMANENT SALARIES-MISC	104,371	0	0	0	0	0	0
005	TEMP SALARIES-MISC	9,714	0	0	0	0	0	0
009	PREMIUM PAY	689	0	0	0	0	0	0
011	OVERTIME	6,288	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	27,203	0	0	0	0	0	0
020	OVERHEAD	92,240	0	0	0	0	0	0
023	EMPLOYEE FIELD EXPENSE	2	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	45,853	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	44,814	0	0	(72)	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	717	0	0	0	0	0	0
060	EQUIPMENT PURCHASE	3,099	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(340,984)	0	0	0	0	0	0
Project : IBR932	Subtotals	(5,994)	0	0	(72)	0	0	0
Project : IBR933	**9133B PARKING AUTHORITY/M&R FOR BBR**							
001	PERMANENT SALARIES-MISC	12,208	0	0	0	0	0	0
005	TEMP SALARIES-MISC	4,545	0	0	0	0	0	0
009	PREMIUM PAY	541	0	0	0	0	0	0
011	OVERTIME	4,840	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	13,052	0	0	0	0	0	0
020	OVERHEAD	43,205	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	20,769	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	41,272	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	7,572	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(269,028)	0	0	0	0	0	0
Project : IBR933	Subtotals	(121,024)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : IBR934	PORT COMMISSION/M&R FOR BBR JO 9134B							
001	PERMANENT SALARIES-MISC	108	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	23	0	0	0	0	0	0
020	OVERHEAD	84	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	54	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(268)	0	0	0	0	0	0
Project : IBR934	Subtotals	1	0	0	0	0	0	0
Project : IBR935	9135B BSES/M&R FOR BBR							
001	PERMANENT SALARIES-MISC	63,198	0	0	0	0	0	0
005	TEMP SALARIES-MISC	14,048	0	0	0	0	0	0
009	PREMIUM PAY	984	0	0	0	0	0	0
011	OVERTIME	13,850	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	19,770	0	0	0	0	0	0
020	OVERHEAD	70,019	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	1,000	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	41,516	0	0	(5)	0	0	0
045	SAFETY	100	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(224,486)	0	0	0	0	0	0
Project : IBR935	Subtotals	(1)	0	0	(5)	0	0	0
Project : IBR936	BSES/LANDSCAPE M&R FOR BBR JO 9136B							
001	PERMANENT SALARIES-MISC	45,502	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,973	0	0	0	0	0	0
009	PREMIUM PAY	459	0	0	0	0	0	0
011	OVERTIME	4,236	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	12,490	0	0	0	0	0	0
020	OVERHEAD	40,116	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
042	BUILDING & CONSTRUCTION SUPPLIES	8,872	0	0	(5)	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(116,117)	0	0	0	0	0	0
Project	: IBR936 Subtotals	(1,469)	0	0	(5)	0	0	0
Project	**: IBR937 9137B BSES/TRANSIT SITE FOR BBR**							
001	PERMANENT SALARIES-MISC	24,424	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3,482	0	0	0	0	0	0
009	PREMIUM PAY	282	0	0	0	0	0	0
011	OVERTIME	1,811	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	6,782	0	0	0	0	0	0
020	OVERHEAD	23,002	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	13,730	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(73,511)	0	0	0	0	0	0
Project	: IBR937 Subtotals	2	0	0	0	0	0	0
Project	**: IBR938 9138B BSES/SECURITY FOR BBR**							
001	PERMANENT SALARIES-MISC	26,812	0	0	0	0	0	0
005	TEMP SALARIES-MISC	6,047	0	0	0	0	0	0
009	PREMIUM PAY	2,454	0	0	0	0	0	0
011	OVERTIME	1,556	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	8,977	0	0	0	0	0	0
020	OVERHEAD	27,034	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(72,879)	0	0	0	0	0	0
Project	: IBR938 Subtotals	1	0	0	0	0	0	0
Project	**: IBR939 9139B BSSR/M&R FOR BBR**							
001	PERMANENT SALARIES-MISC	35,970	0	0	0	0	0	0
005	TEMP SALARIES-MISC	11,073	0	0	0	0	0	0
009	PREMIUM PAY	403	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
011	OVERTIME	1,736	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	11,152	0	0	0	0	0	0
020	OVERHEAD	37,532	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	7,500	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	32,512	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	2,330	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(140,208)	0	0	0	0	0	0
Project	: IBR939 Subtotals	0	0	0	0	0	0	0
Project	**: IBR940 BSSR/STREETS CEMENT FOR BBR JO 9140B**							
001	PERMANENT SALARIES-MISC	250,020	0	0	0	0	0	0
005	TEMP SALARIES-MISC	24,049	0	0	0	0	0	0
009	PREMIUM PAY	1,756	0	0	0	0	0	0
011	OVERTIME	8,059	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	70,568	0	0	0	0	0	0
020	OVERHEAD	215,220	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	2,938	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	0	0	0	279	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	71,221	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	1,665	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	703	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(648,521)	0	0	(279)	0	0	0
Project	: IBR940 Subtotals	(2,322)	0	0	0	0	0	0
Project	**: IBR941 9141B BSSR/BRIDGES M&R FOR BBR**							
001	PERMANENT SALARIES-MISC	39,368	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3,808	0	0	0	0	0	0
009	PREMIUM PAY	316	0	0	0	0	0	0
011	OVERTIME	4,410	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	10,929	0	0	0	0	0	0
020	OVERHEAD	36,983	0	0	0	0	0	0
023	EMPLOYEE FIELD EXPENSE	2	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	28,566	0	0	216	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(124,383)	0	0	(216)	0	0	0
Project	: IBR941 Subtotals	(1)	0	0	0	0	0	0
Project	**: IBR944 9144B BSSR/WATCHMAN FOR BBR**							
001	PERMANENT SALARIES-MISC	41,338	0	0	0	0	0	0
005	TEMP SALARIES-MISC	6,283	0	0	0	0	0	0
009	PREMIUM PAY	3,581	0	0	0	0	0	0
011	OVERTIME	4,065	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	13,760	0	0	0	0	0	0
020	OVERHEAD	42,697	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(111,724)	0	0	0	0	0	0
Project	: IBR944 Subtotals	0	0	0	0	0	0	0
Project	**: IBR945 CONTROLLER ISD/M&R FOR BBR JO 9145B**							
001	PERMANENT SALARIES-MISC	1,013	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	250	0	0	0	0	0	0
020	OVERHEAD	757	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	(1,438)	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,020)	0	0	0	0	0	0
Project	: IBR945 Subtotals	(1,438)	0	0	0	0	0	0
Project	**: IBR946 CONTROLLER PPSD/M&R FOR BBR JO 9146B**							
001	PERMANENT SALARIES-MISC	2,630	0	0	0	0	0	0
009	PREMIUM PAY	20	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	517	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	2,017	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,356	0	0	(3)	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,539)	0	0	0	0	0	0
Project	: IBR946 Subtotals	1	0	0	(3)	0	0	0
Project	**: IBR947 BOE/M&R FOR BBR JO 9147B**							
042	BUILDING & CONSTRUCTION SUPPLIES	825	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(825)	0	0	0	0	0	0
Project	: IBR947 Subtotals	0	0	0	0	0	0	0
Project	**: IBR948 SHERIFF/M&R FOR BBR JO 9148B**							
001	PERMANENT SALARIES-MISC	12,338	0	0	0	0	0	0
005	TEMP SALARIES-MISC	4,198	0	0	0	0	0	0
009	PREMIUM PAY	106	0	0	0	0	0	0
011	OVERTIME	14,060	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	6,189	0	0	0	0	0	0
020	OVERHEAD	23,745	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	32,422	0	0	4,298	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(94,822)	0	0	(4,298)	0	0	0
Project	: IBR948 Subtotals	(1,764)	0	0	0	0	0	0
Project	**: IBR949 REC & PARK/YACHT HABOR FOR BBR JO 9149B**							
001	PERMANENT SALARIES-MISC	533	0	0	0	0	0	0
005	TEMP SALARIES-MISC	270	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	137	0	0	0	0	0	0
020	OVERHEAD	606	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	426	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,971)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR949	Subtotals	1	0	0	0	0	0	0
Project : IBR94R	**0194R-PUC HETCH HETCHY/M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	632	0	0	0
009	PREMIUM PAY	0	0	0	10	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	159	0	0	0
020	OVERHEAD	0	0	0	509	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	3,569	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	15,000	0	0	0	(15,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(15,000)	(4,392)	0	0	15,000
Project : IBR94R	Subtotals	0	0	0	487	0	0	0
Project : IBR950	**REC & PARK/M&R FOR BBR JO 9150B**							
001	PERMANENT SALARIES-MISC	12,372	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,124	0	0	0	0	0	0
009	PREMIUM PAY	136	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	3,640	0	0	0	0	0	0
020	OVERHEAD	10,706	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	6,866	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	232	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(36,737)	0	0	0	0	0	0
Project : IBR950	Subtotals	(661)	0	0	0	0	0	0
Project : IBR951	**REC & PARK/3 COM PARK FOR BBR JO 9151B**							
001	PERMANENT SALARIES-MISC	43,046	0	0	0	0	0	0
005	TEMP SALARIES-MISC	10,091	0	0	0	0	0	0
009	PREMIUM PAY	611	0	0	0	0	0	0
011	OVERTIME	176	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	12,485	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	40,449	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	(10,888)	0	0	0	0	0	0
052	TAXES, LICENSES & PERMITS	125	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(106,858)	0	0	0	0	0	0
Project	: IBR951 Subtotals	(10,763)	0	0	0	0	0	0
Project	**: IBR953 PUC/SOUTHEAST M&R FOR BBR JO 9153B**							
001	PERMANENT SALARIES-MISC	38,439	0	0	1,666	0	0	0
005	TEMP SALARIES-MISC	6,743	0	0	660	0	0	0
009	PREMIUM PAY	385	0	0	22	0	0	0
011	OVERTIME	910	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	10,116	0	0	447	0	0	0
020	OVERHEAD	35,721	0	0	1,860	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	17,776	0	0	25,658	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	31,826	0	0	716	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	1,441	0	0	0	0	0	0
045	SAFETY	7,455	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	7,911	0	0	14,982	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(178,442)	0	0	(46,012)	0	0	0
Project	: IBR953 Subtotals	(19,719)	0	0	(1)	0	0	0
Project	**: IBR956 9156B CAO/ANIMAL CONTROL-M&R FOR BBR**							
001	PERMANENT SALARIES-MISC	5,323	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,564	0	0	0	0	0	0
009	PREMIUM PAY	43	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,632	0	0	0	0	0	0
020	OVERHEAD	5,249	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,516	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	988	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	(16,880)	0	0	0	0	0	0
Project	: IBR956 Subtotals	(565)	0	0	0	0	0	0
Project	**: IBR957 9157B-ANIMAL CARE & CONTROL-ELEVATOR**							
001	PERMANENT SALARIES-MISC	1,283	0	0	0	0	0	0
009	PREMIUM PAY	10	0	0	0	0	0	0
011	OVERTIME	404	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	378	0	0	0	0	0	0
020	OVERHEAD	1,433	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	(3,010)	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	342	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(842)	0	0	0	0	0	0
Project	: IBR957 Subtotals	(2)	0	0	0	0	0	0
Project	**: IBR959 JUVENILE COURT/LOG CABIN FOR BBR JO9159B**							
001	PERMANENT SALARIES-MISC	19,463	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,927	0	0	0	0	0	0
009	PREMIUM PAY	185	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	4,990	0	0	0	0	0	0
020	OVERHEAD	16,405	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	11,071	0	0	2,264	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(54,041)	0	0	(2,264)	0	0	0
Project	: IBR959 Subtotals	0	0	0	0	0	0	0
Project	**: IBR960 JUVENILE COURT/YGC FOR BBR JO 9160B**							
001	PERMANENT SALARIES-MISC	52,034	0	0	0	0	0	0
005	TEMP SALARIES-MISC	23,952	0	0	0	0	0	0
009	PREMIUM PAY	566	0	0	0	0	0	0
011	OVERTIME	2,649	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	16,938	0	0	0	0	0	0
020	OVERHEAD	60,329	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	1,299	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	32,903	0	0	2,134	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(190,930)	0	0	(2,134)	0	0	0
Project	: IBR960 Subtotals	(260)	0	0	0	0	0	0
Project	**: IBR961 9161B SFPD/M&R FOR BBR**							
001	PERMANENT SALARIES-MISC	247,024	0	0	0	0	0	0
005	TEMP SALARIES-MISC	57,769	0	0	0	0	0	0
009	PREMIUM PAY	2,571	0	0	0	0	0	0
011	OVERTIME	18,089	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	70,122	0	0	0	0	0	0
020	OVERHEAD	248,377	0	0	0	0	0	0
023	EMPLOYEE FIELD EXPENSE	8	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	8,448	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	16,753	0	0	0	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	250	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	238,788	0	0	(36)	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	1,186	0	0	0	0	0	0
045	SAFETY	3,036	0	0	14,287	0	0	0
060	EQUIPMENT PURCHASE	3,753	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,081,169)	0	0	(14,898)	0	0	0
Project	: IBR961 Subtotals	(164,995)	0	0	(647)	0	0	0
Project	**: IBR962 9162B ADULT PROBATION/M&R FOR BBR**							
001	PERMANENT SALARIES-MISC	2,048	0	0	0	0	0	0
005	TEMP SALARIES-MISC	54	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	476	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	1,612	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	738	0	0	(2)	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,927)	0	0	0	0	0	0
Project	: IBR962 Subtotals	1	0	0	(2)	0	0	0
Project	**: IBR964 PUBLIC LIBRARY/M&R FOR BBR JO 9164B**							
001	PERMANENT SALARIES-MISC	31,214	0	0	0	0	0	0
005	TEMP SALARIES-MISC	7,283	0	0	0	0	0	0
009	PREMIUM PAY	366	0	0	0	0	0	0
011	OVERTIME	3,471	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	9,096	0	0	0	0	0	0
020	OVERHEAD	31,916	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	10,811	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	24,850	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(120,693)	0	0	0	0	0	0
Project	: IBR964 Subtotals	(1,686)	0	0	0	0	0	0
Project	**: IBR965 LIBRARY/ELEVATOR FOR BBR JO 9165B**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	24,427	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(24,427)	0	0	0	0	0	0
Project	: IBR965 Subtotals	0	0	0	0	0	0	0
Project	**: IBR968 9168B-FIRE-M&R**							
001	PERMANENT SALARIES-MISC	17,809	0	0	0	0	0	0
011	OVERTIME	110	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	4,076	0	0	0	0	0	0
020	OVERHEAD	13,887	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	5,057	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	1,118	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	(42,057)	0	0	0	0	0	0
Project	: IBR968 Subtotals	0	0	0	0	0	0	0
Project	**: IBR96R 0196R-SHERIFF/SCAVENGER SERVICES**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	16,764	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	60,000	0	0	0	(60,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(60,000)	(16,764)	0	0	60,000
Project	: IBR96R Subtotals	0	0	0	0	0	0	0
Project	**: IBR970 DTIS/M&R FOR BBR JO 9170B**							
001	PERMANENT SALARIES-MISC	10,128	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,316	0	0	0	0	0	0
009	PREMIUM PAY	105	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,536	0	0	0	0	0	0
020	OVERHEAD	8,801	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	6,354	0	0	(4)	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(29,240)	0	0	0	0	0	0
Project	: IBR970 Subtotals	0	0	0	(4)	0	0	0
Project	**: IBR973 9173B FARMERS' MARKET/M&R FOR BBR**							
001	PERMANENT SALARIES-MISC	6,248	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,524	0	0	0	0	0	0
009	PREMIUM PAY	54	0	0	0	0	0	0
011	OVERTIME	331	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,855	0	0	0	0	0	0
020	OVERHEAD	6,223	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,780	0	0	(1)	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(19,013)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR973	Subtotals	2	0	0	(1)	0	0	0
Project : IBR974	**ASSESSOR/M&R FOR BBR JO 9174B**							
001	PERMANENT SALARIES-MISC	928	0	0	0	0	0	0
005	TEMP SALARIES-MISC	189	0	0	0	0	0	0
011	OVERTIME	84	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	259	0	0	0	0	0	0
020	OVERHEAD	927	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	582	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,972)	0	0	0	0	0	0
Project : IBR974	Subtotals	(3)	0	0	0	0	0	0
Project : IBR975	**HUMAN RESOURCES/M&R FOR BBR JO 9175B**							
001	PERMANENT SALARIES-MISC	221	0	0	0	0	0	0
005	TEMP SALARIES-MISC	212	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	101	0	0	0	0	0	0
020	OVERHEAD	316	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	(851)	0	0	0	0	0	0
Project : IBR975	Subtotals	(1)	0	0	0	0	0	0
Project : IBR976	**9176B-DPT-CEMENT MASON**							
001	PERMANENT SALARIES-MISC	561	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	148	0	0	0	0	0	0
020	OVERHEAD	431	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	179	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,324)	0	0	0	0	0	0
Project : IBR976	Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : IBR980	**PARK & TRAFFIC/370 GROVE FOR BBR JO9180B**							
001	PERMANENT SALARIES-MISC	303	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	66	0	0	0	0	0	0
020	OVERHEAD	232	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,625	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,225)	0	0	0	0	0	0
Project : IBR980	Subtotals	1	0	0	0	0	0	0
Project : IBR981	**PARK & TRAFFIC/H OF J FOR BBR JO 9181B**							
001	PERMANENT SALARIES-MISC	480	0	0	0	0	0	0
009	PREMIUM PAY	6	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	108	0	0	0	0	0	0
020	OVERHEAD	359	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	(952)	0	0	0	0	0	0
Project : IBR981	Subtotals	1	0	0	0	0	0	0
Project : IBR982	**9182B-DPT-SIDEWALK REPAIR**							
001	PERMANENT SALARIES-MISC	187	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	47	0	0	0	0	0	0
020	OVERHEAD	149	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(386)	0	0	0	0	0	0
Project : IBR982	Subtotals	1	0	0	0	0	0	0
Project : IBR984	**9184B BOARD OF SUPERVISORS/M&R FOR BBR**							
001	PERMANENT SALARIES-MISC	1,940	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	471	0	0	0	0	0	0
020	OVERHEAD	1,507	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	(3,919)	0	0	0	0	0	0
Project : IBR984	Subtotals	(1)	0	0	0	0	0	0
Project : IBR985	**PARK & TRAFFIC/SIGN SHOP FOR BBR JO9185B**							
001	PERMANENT SALARIES-MISC	3,442	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,156	0	0	0	0	0	0
009	PREMIUM PAY	21	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,035	0	0	0	0	0	0
020	OVERHEAD	3,463	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	4,933	0	0	4,851	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	598	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(14,647)	0	0	0	0	0	0
Project : IBR985	Subtotals	1	0	0	4,851	0	0	0
Project : IBR986	**DPW/BSM M&R FOR BBR JO 9186B**							
005	TEMP SALARIES-MISC	323	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	42	0	0	0	0	0	0
020	OVERHEAD	251	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(616)	0	0	0	0	0	0
Project : IBR986	Subtotals	0	0	0	0	0	0	0
Project : IBR987	**TRIAL COURTS/M&R FOR BBR JO 9187B**							
001	PERMANENT SALARIES-MISC	3,213	0	0	0	0	0	0
005	TEMP SALARIES-MISC	516	0	0	0	0	0	0
009	PREMIUM PAY	36	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	797	0	0	0	0	0	0
020	OVERHEAD	2,795	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,118	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,476)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR987	Subtotals	(1)	0	0	0	0	0	0
Project : IBR988	**9188B DPW/BCM KEARNY -M&R FOR BBR**							
001	PERMANENT SALARIES-MISC	3,640	0	0	0	0	0	0
005	TEMP SALARIES-MISC	0	0	0	220	0	0	0
009	PREMIUM PAY	30	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	944	0	0	33	0	0	0
020	OVERHEAD	2,811	0	0	174	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	432	0	0	3,997	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	305	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,163)	0	0	(1,604)	0	0	0
Project : IBR988	Subtotals	(1)	0	0	2,820	0	0	0
Project : IBR989	**9189B CLEAN WATER/EP MILLS M&R FOR BBR**							
001	PERMANENT SALARIES-MISC	5,792	0	0	2,332	0	0	0
005	TEMP SALARIES-MISC	169	0	0	0	0	0	0
009	PREMIUM PAY	48	0	0	21	0	0	0
013	MANDATORY FRINGE BENEFITS	1,286	0	0	590	0	0	0
020	OVERHEAD	4,639	0	0	1,865	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	20,878	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,909	0	0	210	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	157	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(35,878)	0	0	(5,022)	0	0	0
Project : IBR989	Subtotals	0	0	0	(4)	0	0	0
Project : IBR990	**TRIAL/COURT HOUSE FOR BBR JO 9190B**							
001	PERMANENT SALARIES-MISC	154,693	0	0	0	0	0	0
005	TEMP SALARIES-MISC	11,425	0	0	0	0	0	0
009	PREMIUM PAY	2,962	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
011	OVERTIME	16,239	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	43,315	0	0	0	0	0	0
020	OVERHEAD	144,092	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	91,302	0	0	4,922	0	0	0
032	UTILITIES	2,276	0	0	0	0	0	0
035	OTHER CURRENT EXPENSES	290	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	54,691	0	0	1,192	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	4,069	0	0	0	0	0	0
045	SAFETY	5,894	0	0	0	0	0	0
047	FUELS AND LUBRICANTS	0	0	0	264	0	0	0
049	OTHER MATERIALS & SUPPLIES	2,150	0	0	0	0	0	0
060	EQUIPMENT PURCHASE	10,612	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(544,012)	0	0	(6,378)	0	0	0
Project	: IBR990 Subtotals	(2)	0	0	0	0	0	0
Project	**: IBR991 9191B POLICE DEPT/ENGINEER FOR BBR**							
001	PERMANENT SALARIES-MISC	141,544	0	0	0	0	0	0
009	PREMIUM PAY	11	0	0	0	0	0	0
011	OVERTIME	4,312	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	37,968	0	0	0	0	0	0
020	OVERHEAD	114,021	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	10,941	0	0	1,694	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	15,583	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	7,751	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	849	0	0	0	0	0	0
045	SAFETY	7,045	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	18	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(340,043)	0	0	(1,694)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR991	Subtotals	0	0	0	0	0	0	0
Project : IBR992	**CLEAN WATER/EP MILLS M&R FOR BBR 9192B**							
001	PERMANENT SALARIES-MISC	16,235	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,178	0	0	0	0	0	0
009	PREMIUM PAY	130	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	4,135	0	0	0	0	0	0
020	OVERHEAD	14,077	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	6,435	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	8,239	0	0	162	0	0	0
045	SAFETY	3,400	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(57,673)	0	0	(162)	0	0	0
Project : IBR992	Subtotals	(2,844)	0	0	0	0	0	0
Project : IBR993	**9193B-DISTRICT ATTORNEY-M&R**							
001	PERMANENT SALARIES-MISC	612	0	0	0	0	0	0
009	PREMIUM PAY	9	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	143	0	0	0	0	0	0
020	OVERHEAD	482	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	139	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,386)	0	0	0	0	0	0
Project : IBR993	Subtotals	(1)	0	0	0	0	0	0
Project : IBR994	**HETCH HETCHY/M&R FOR BBR JO 9194B**							
001	PERMANENT SALARIES-MISC	2,054	0	0	0	0	0	0
005	TEMP SALARIES-MISC	392	0	0	0	0	0	0
009	PREMIUM PAY	56	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	554	0	0	0	0	0	0
020	OVERHEAD	1,930	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
042	BUILDING & CONSTRUCTION SUPPLIES	1,881	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,123)	0	0	0	0	0	0
Project	: IBR994 Subtotals	(256)	0	0	0	0	0	0
Project	**: IBR995 9195B-HUMAN RESOURCES-M&R**							
001	PERMANENT SALARIES-MISC	216	0	0	0	0	0	0
005	TEMP SALARIES-MISC	54	0	0	110	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	49	0	0	9	0	0	0
020	OVERHEAD	213	0	0	87	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,133	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,670)	0	0	(206)	0	0	0
Project	: IBR995 Subtotals	0	0	0	0	0	0	0
Project	**: IBR998 9198B-PUC/CUSTOMER SER-425 MASON**							
001	PERMANENT SALARIES-MISC	4,950	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,294	0	0	0	0	0	0
020	OVERHEAD	3,971	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	83	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	71	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,369)	0	0	0	0	0	0
Project	: IBR998 Subtotals	0	0	0	0	0	0	0
Project	**: IBR999 9199B-PUC/CWP SEWER-ARMY ST. OFFICE**							
001	PERMANENT SALARIES-MISC	216	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	53	0	0	0	0	0	0
020	OVERHEAD	167	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	290	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(733)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR999	Subtotals	(7)	0	0	0	0	0	0
Project : IBRA01	**SFPD/EMERG.REPAIRS FOR BBR JO 8201B**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	11,646	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,397	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(15,043)	0	0	0	0	0	0
Project : IBRA01	Subtotals	0	0	0	0	0	0	0
Project : IBRA05	**SHERIFF/JAIL FOR BBR JO 8205B**							
001	PERMANENT SALARIES-MISC	22,056	0	0	0	0	0	0
009	PREMIUM PAY	283	0	0	0	0	0	0
011	OVERTIME	2,854	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	5,486	0	0	0	0	0	0
020	OVERHEAD	18,980	0	0	0	0	0	0
023	EMPLOYEE FIELD EXPENSE	4	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	7,364	0	0	(1)	0	0	0
052	TAXES, LICENSES & PERMITS	95	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(57,122)	0	0	0	0	0	0
Project : IBRA05	Subtotals	0	0	0	(1)	0	0	0
Project : IBRA06	**SHERIFF/JAIL FOR BBR JO 8206B**							
001	PERMANENT SALARIES-MISC	15,951	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,248	0	0	0	0	0	0
009	PREMIUM PAY	225	0	0	0	0	0	0
011	OVERTIME	1,087	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	4,269	0	0	0	0	0	0
020	OVERHEAD	14,244	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	14,149	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	8,198	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5T AAA ACP HETCHY CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	486	0	0	10	0	0	0
020	OVERHEAD	2,009	0	0	45	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	13,499	0	0	0	0	0	0
Project	: CUH741 Subtotals	18,125	0	0	98	0	0	0
Project	**: CUH762 SAN JOAQUIN PIPELINE REPAIRS**							
001	PERMANENT SALARIES-MISC	0	0	0	940	0	0	0
009	PREMIUM PAY	0	0	0	2	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	232	0	0	0
020	OVERHEAD	0	0	0	1,043	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	28,380	0	0	0	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	145,000	0	0	0	(145,000)
Project	: CUH762 Subtotals	28,380	0	145,000	2,217	0	0	(145,000)
Project	**: CUH766 FACILITIES SECURITY IMPROVEMENTS**							
001	PERMANENT SALARIES-MISC	17,074	0	0	11,851	0	0	0
009	PREMIUM PAY	0	0	0	6	0	0	0
013	MANDATORY FRINGE BENEFITS	3,716	0	0	2,243	0	0	0
020	OVERHEAD	19,129	0	0	13,110	0	0	0
Project	: CUH766 Subtotals	39,919	0	0	27,210	0	0	0
Project	**: CUH767 POWER TRANSFORMER ADDITIONS VA.**							
001	PERMANENT SALARIES-MISC	2,706	0	0	1,361	0	0	0
013	MANDATORY FRINGE BENEFITS	463	0	0	352	0	0	0
020	OVERHEAD	1,979	0	0	1,452	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	97,035	0	0	0
Project	: CUH767 Subtotals	5,148	0	0	100,200	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR450	**BOA FOR BBR JO 7450B**							
011	OVERTIME	869	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	187	0	0	0	0	0	0
020	OVERHEAD	922	0	0	0	0	0	0
Project : JBR450	Subtotals	1,978	0	0	0	0	0	0
Project : JBR482	**JUVENILE PROBATION FOR BBR JO 7482B**							
001	PERMANENT SALARIES-MISC	5,218	0	0	3,077	0	0	0
009	PREMIUM PAY	183	0	0	97	0	0	0
013	MANDATORY FRINGE BENEFITS	1,354	0	0	785	0	0	0
020	OVERHEAD	5,732	0	0	3,358	0	0	0
Project : JBR482	Subtotals	12,487	0	0	7,317	0	0	0
Project : JBR493	**BCM/TANK FOR BBR JO 7493B**							
001	PERMANENT SALARIES-MISC	229	0	0	0	0	0	0
011	OVERTIME	522	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	151	0	0	0	0	0	0
020	OVERHEAD	635	0	0	0	0	0	0
Project : JBR493	Subtotals	1,537	0	0	0	0	0	0
Project : JBR507	**LHH/LAUNDRY CHUTE FOR BBR JO 7507B**							
011	OVERTIME	473	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	92	0	0	0	0	0	0
020	OVERHEAD	346	0	0	0	0	0	0
Project : JBR507	Subtotals	911	0	0	0	0	0	0
Project : JBR625	**WAR MEMORIAL/THEATRE FOR BBR JO 8625B**							
011	OVERTIME	473	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	91	0	0	0	0	0	0
020	OVERHEAD	346	0	0	0	0	0	0
Project	: JBR625 Subtotals	910	0	0	0	0	0	0
Project	**: JBR633 BOA/1003 TURK FOR BBR JO 8633B**							
011	OVERTIME	0	0	0	799	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	139	0	0	0
020	OVERHEAD	0	0	0	633	0	0	0
Project	: JBR633 Subtotals	0	0	0	1,571	0	0	0
Project	**: JBR639 POLICE/MISC. REPAIR FOR BBR JO 8639B**							
001	PERMANENT SALARIES-MISC	0	0	0	838	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	182	0	0	0
020	OVERHEAD	0	0	0	664	0	0	0
Project	: JBR639 Subtotals	0	0	0	1,684	0	0	0
Project	**: JBR660 PARKING & TRAFFIC FOR BBR JO 8660B**							
001	PERMANENT SALARIES-MISC	0	0	0	266	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	43	0	0	0
020	OVERHEAD	0	0	0	221	0	0	0
Project	: JBR660 Subtotals	0	0	0	530	0	0	0
Project	**: JBR661 DPT/CRESTLAKE FOR BBR JO 8661B**							
001	PERMANENT SALARIES-MISC	0	0	0	999	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	236	0	0	0
020	OVERHEAD	0	0	0	828	0	0	0
Project	: JBR661 Subtotals	0	0	0	2,063	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR665	**CITY PLANNING/REMODEL FOR BBR JO 8665B**							
011	OVERTIME	757	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	142	0	0	0	0	0	0
020	OVERHEAD	553	0	0	0	0	0	0
Project : JBR665	Subtotals	1,452	0	0	0	0	0	0
Project : JBR666	**JOHN MUIR DR./CURB FOR BBR JO 8666B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,066	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	244	0	0	0
020	OVERHEAD	0	0	0	883	0	0	0
Project : JBR666	Subtotals	0	0	0	2,193	0	0	0
Project : JBR684	**WATER DEPT/M&R FOR BBR JO 8684B**							
011	OVERTIME	1,071	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	247	0	0	0	0	0	0
020	OVERHEAD	783	0	0	0	0	0	0
Project : JBR684	Subtotals	2,101	0	0	0	0	0	0
Project : JBR692	**ART COMMISSION/DOORS FOR BBR JO 8692B**							
011	OVERTIME	68	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	13	0	0	0	0	0	0
020	OVERHEAD	50	0	0	0	0	0	0
Project : JBR692	Subtotals	131	0	0	0	0	0	0
Project : JBR800	**9800B BOA/101 GROVE SLABS FOR BBR**							
011	OVERTIME	97	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	16	0	0	0	0	0	0
020	OVERHEAD	75	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR800	Subtotals	188	0	0	0	0	0	0
Project : JBR801	**9801B-WAR MEMORIAL-LOCK SYSTEM**							
001	PERMANENT SALARIES-MISC	95	0	0	0	0	0	0
011	OVERTIME	1,183	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	238	0	0	0	0	0	0
020	OVERHEAD	933	0	0	0	0	0	0
Project : JBR801	Subtotals	2,449	0	0	0	0	0	0
Project : JBR802	**9802B-BSM-SIDEWALK REPAIR**							
001	PERMANENT SALARIES-MISC	8,418	0	0	732	0	0	0
005	TEMP SALARIES-MISC	0	0	0	181	0	0	0
009	PREMIUM PAY	117	0	0	9	0	0	0
013	MANDATORY FRINGE BENEFITS	1,977	0	0	213	0	0	0
020	OVERHEAD	9,058	0	0	707	0	0	0
Project : JBR802	Subtotals	19,570	0	0	1,842	0	0	0
Project : JBR808	**9808B-LIBRARY-MERCED ROOF PROJECT**							
001	PERMANENT SALARIES-MISC	323	0	0	0	0	0	0
011	OVERTIME	194	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	117	0	0	0	0	0	0
020	OVERHEAD	413	0	0	0	0	0	0
Project : JBR808	Subtotals	1,047	0	0	0	0	0	0
Project : JBR810	**9810B-POLICE-COMPUTER ROOM**							
001	PERMANENT SALARIES-MISC	160	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	31	0	0	0	0	0	0
020	OVERHEAD	124	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR810	Subtotals	315	0	0	0	0	0	0
Project : JBR811	**9811B-POLICE DEPT-ADA COUNTER**							
011	OVERTIME	533	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	103	0	0	0	0	0	0
020	OVERHEAD	414	0	0	0	0	0	0
Project : JBR811	Subtotals	1,050	0	0	0	0	0	0
Project : JBR813	**9813B-AIRPORT-PAINT CEILING**							
011	OVERTIME	0	0	0	699	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	122	0	0	0
020	OVERHEAD	0	0	0	554	0	0	0
Project : JBR813	Subtotals	0	0	0	1,375	0	0	0
Project : JBR821	**9821B-PUBLIC LIBRARY-LIGHTING PROJECT**							
001	PERMANENT SALARIES-MISC	598	0	0	0	0	0	0
011	OVERTIME	945	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	317	0	0	0	0	0	0
020	OVERHEAD	1,201	0	0	0	0	0	0
Project : JBR821	Subtotals	3,061	0	0	0	0	0	0
Project : JBR831	**9831B-BOA-CITY HALL CAFE**							
001	PERMANENT SALARIES-MISC	0	0	0	1,332	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	314	0	0	0
020	OVERHEAD	0	0	0	1,097	0	0	0
Project : JBR831	Subtotals	0	0	0	2,743	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR832	**9832B-ASIAN ART MUSEUM-PAINTING**							
001	PERMANENT SALARIES-MISC	47	0	0	0	0	0	0
011	OVERTIME	189	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	43	0	0	0	0	0	0
020	OVERHEAD	179	0	0	0	0	0	0
Project	: JBR832 Subtotals	458	0	0	0	0	0	0
Project : JBR836	**9836B-REC & PARK-GLAZING WORK**							
011	OVERTIME	1,164	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	204	0	0	0	0	0	0
020	OVERHEAD	904	0	0	0	0	0	0
Project	: JBR836 Subtotals	2,272	0	0	0	0	0	0
Project : JBR837	**9837B-AIRPORT-PAINTING OF WATER PLANT**							
011	OVERTIME	1,261	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	232	0	0	0	0	0	0
020	OVERHEAD	979	0	0	0	0	0	0
Project	: JBR837 Subtotals	2,472	0	0	0	0	0	0
Project : JBR844	**9844B-DPH-CENTRAL ADMIN. ELECTRICAL**							
001	PERMANENT SALARIES-MISC	97	0	0	0	0	0	0
011	OVERTIME	291	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	71	0	0	0	0	0	0
020	OVERHEAD	301	0	0	0	0	0	0
Project	: JBR844 Subtotals	760	0	0	0	0	0	0
Project : JBR849	**9849B-PORT-REPAIR STEAM LEAK**							
011	OVERTIME	291	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	53	0	0	0	0	0	0
020	OVERHEAD	226	0	0	0	0	0	0
Project	: JBR849 Subtotals	570	0	0	0	0	0	0
Project	**: JBR855 9855B-AGRICULTURE-ELECTRICAL UPGRADE**							
011	OVERTIME	1,261	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	211	0	0	0	0	0	0
020	OVERHEAD	979	0	0	0	0	0	0
Project	: JBR855 Subtotals	2,451	0	0	0	0	0	0
Project	**: JBR856 9856B-MUNI-MUNI'S MOVE TO 401 VAN NESS**							
001	PERMANENT SALARIES-MISC	0	0	0	1,332	0	0	0
011	OVERTIME	388	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	70	0	0	301	0	0	0
020	OVERHEAD	301	0	0	1,096	0	0	0
Project	: JBR856 Subtotals	759	0	0	2,729	0	0	0
Project	**: JBR858 9858B-AIRPORT-BOARDING AREA "D"**							
001	PERMANENT SALARIES-MISC	453	0	0	1,066	0	0	0
011	OVERTIME	194	0	0	100	0	0	0
013	MANDATORY FRINGE BENEFITS	146	0	0	256	0	0	0
020	OVERHEAD	517	0	0	960	0	0	0
Project	: JBR858 Subtotals	1,310	0	0	2,382	0	0	0
Project	**: JBR860 9860B-WAR MEMORIAL-IMPROVEMENT**							
001	PERMANENT SALARIES-MISC	0	0	0	966	0	0	0
011	OVERTIME	388	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	67	0	0	249	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	301	0	0	809	0	0	0
Project : JBR860	Subtotals	756	0	0	2,024	0	0	0
Project : JBR883	**9883B-PUBLIC LIBRARY-ORTEGA LIBRARY ROOF**							
001	PERMANENT SALARIES-MISC	0	0	0	1,066	0	0	0
011	OVERTIME	388	0	0	500	0	0	0
013	MANDATORY FRINGE BENEFITS	66	0	0	343	0	0	0
020	OVERHEAD	301	0	0	1,279	0	0	0
Project : JBR883	Subtotals	755	0	0	3,188	0	0	0
Project : JBR885	**9885B-AIRPORT-PAINTING OF CORES E-G**							
001	PERMANENT SALARIES-MISC	0	0	0	1,332	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	293	0	0	0
020	OVERHEAD	0	0	0	1,098	0	0	0
Project : JBR885	Subtotals	0	0	0	2,723	0	0	0
Project : JBR889	**9889B-SUPERIOR COURT/PAINTING**							
001	PERMANENT SALARIES-MISC	0	0	0	1,332	0	0	0
011	OVERTIME	0	0	0	100	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	239	0	0	0
020	OVERHEAD	0	0	0	1,179	0	0	0
Project : JBR889	Subtotals	0	0	0	2,850	0	0	0
Project : JBR891	**9891B-BOA-REMODEL CHILD CARE'S BATHROOM**							
001	PERMANENT SALARIES-MISC	194	0	0	633	0	0	0
011	OVERTIME	291	0	0	200	0	0	0
013	MANDATORY FRINGE BENEFITS	80	0	0	188	0	0	0
020	OVERHEAD	377	0	0	680	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR891	Subtotals	942	0	0	1,701	0	0	0
Project : JBR894	**9894B-BOE-HANDRAILS HARRY ST.**							
001	PERMANENT SALARIES-MISC	0	0	0	1,066	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	237	0	0	0
020	OVERHEAD	0	0	0	879	0	0	0
Project : JBR894	Subtotals	0	0	0	2,182	0	0	0
Project : JBR895	**9895B-SHERIFF-CJ #2 KITCHEN REGROUT**							
011	OVERTIME	194	0	0	400	0	0	0
013	MANDATORY FRINGE BENEFITS	34	0	0	75	0	0	0
020	OVERHEAD	151	0	0	317	0	0	0
Project : JBR895	Subtotals	379	0	0	792	0	0	0
Project : JBR903	**9903B-ADULT PROBATION-REMODEL H OF J**							
011	OVERTIME	0	0	0	200	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	38	0	0	0
020	OVERHEAD	0	0	0	158	0	0	0
Project : JBR903	Subtotals	0	0	0	396	0	0	0
Project : JBR904	**9904B-DTIS-INSTALL CONDUIT AT STATION #7**							
001	PERMANENT SALARIES-MISC	0	0	0	266	0	0	0
011	OVERTIME	0	0	0	200	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	102	0	0	0
020	OVERHEAD	0	0	0	379	0	0	0
Project : JBR904	Subtotals	0	0	0	947	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR911	**9911B-BOARD OF SUPERVISORS-REMODELING**							
001	PERMANENT SALARIES-MISC	0	0	0	533	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	130	0	0	0
020	OVERHEAD	0	0	0	441	0	0	0
Project : JBR911	Subtotals	0	0	0	1,104	0	0	0
Project : JBR912	**9912B-CENTRAL SHOPS-CONDUIT & PHONE DATA**							
001	PERMANENT SALARIES-MISC	0	0	0	533	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	134	0	0	0
020	OVERHEAD	0	0	0	446	0	0	0
Project : JBR912	Subtotals	0	0	0	1,113	0	0	0
Project : JBRA25	**LIBRARY/SAFETY FOR BBR JO 8225B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,598	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	258	0	0	0
020	OVERHEAD	0	0	0	1,322	0	0	0
Project : JBRA25	Subtotals	0	0	0	3,178	0	0	0
Project : JCM102	**SAR 24 UTAH REMEDIATION STEP 3 1183M**							
001	PERMANENT SALARIES-MISC	77	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	13	0	0	0	0	0	0
020	OVERHEAD	80	0	0	0	0	0	0
Project : JCM102	Subtotals	170	0	0	0	0	0	0
Project : JCM275	**SAR/ARMY ST 1132K**							
001	PERMANENT SALARIES-MISC	77	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	21	0	0	0	0	0	0
020	OVERHEAD	80	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM275	Subtotals	178	0	0	0	0	0	0
Project : JCM300	**MCI/SFIA PARKING GARAGE #3 1172K**							
005	TEMP SALARIES-MISC	2,452	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	192	0	0	0	0	0	0
020	OVERHEAD	2,424	0	0	0	0	0	0
Project : JCM300	Subtotals	5,068	0	0	0	0	0	0
Project : JCM324	**LAB: SFIA FOM CONTRACTS 1205K**							
001	PERMANENT SALARIES-MISC	25,764	0	0	7,931	0	0	0
005	TEMP SALARIES-MISC	0	0	0	924	0	0	0
010	RETROACTIVE SALARIES	841	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	4,808	0	0	1,763	0	0	0
020	OVERHEAD	26,671	0	0	9,356	0	0	0
Project : JCM324	Subtotals	58,084	0	0	19,974	0	0	0
Project : JCM364	**ASBESTO & LEAD ENVIR. SVCS @ WM 1270K**							
005	TEMP SALARIES-MISC	0	0	0	739	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	113	0	0	0
020	OVERHEAD	0	0	0	781	0	0	0
Project : JCM364	Subtotals	0	0	0	1,633	0	0	0
Project : JCM369	**SAR/PIER 50 SHED D HAZ MAT REMOVAL 1281K**							
005	TEMP SALARIES-MISC	0	0	0	263	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	20	0	0	0
020	OVERHEAD	0	0	0	278	0	0	0
Project : JCM369	Subtotals	0	0	0	561	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JCM381	**ACS/SFIA PARKING #3 1295K**							
001	PERMANENT SALARIES-MISC	0	0	0	1,824	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	377	0	0	0
020	OVERHEAD	0	0	0	1,916	0	0	0
Project : JCM381	Subtotals	0	0	0	4,117	0	0	0
Project : JCM398	**SURVEY CHECKS M & N LINES 1324K**							
001	PERMANENT SALARIES-MISC	443	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	105	0	0	0	0	0	0
020	OVERHEAD	438	0	0	0	0	0	0
Project : JCM398	Subtotals	986	0	0	0	0	0	0
Project : JCM409	**1338K-CITYWIDE 800 MHZ PROJECT**							
001	PERMANENT SALARIES-MISC	0	0	0	1,028	0	0	0
005	TEMP SALARIES-MISC	2,066	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	235	0	0	230	0	0	0
020	OVERHEAD	2,074	0	0	1,102	0	0	0
Project : JCM409	Subtotals	4,375	0	0	2,360	0	0	0
Project : JCM421	**1356K-SURVEY:CURTIS GREEN YARD**							
001	PERMANENT SALARIES-MISC	14,273	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	3,305	0	0	0	0	0	0
020	OVERHEAD	14,112	0	0	0	0	0	0
Project : JCM421	Subtotals	31,690	0	0	0	0	0	0
Project : JCM422	**1357K-LAB:SFIA CONTRACT NO. 5521A**							
005	TEMP SALARIES-MISC	0	0	0	148	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	22	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
020	OVERHEAD	0	0	0	152	0	0	0
Project : JCM422	Subtotals	0	0	0	322	0	0	0
Project : JCM445	**1386K-SAR/PORT COMMISSION**							
026	COURT FEES AND OTHER COMPENSATION	14,752	0	0	11,302	0	0	0
Project : JCM445	Subtotals	14,752	0	0	11,302	0	0	0
Project : JCM446	**1388K-SAR/MAYOR'S TREASURE ISLAND PROJ**							
005	TEMP SALARIES-MISC	104	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	16	0	0	0	0	0	0
020	OVERHEAD	108	0	0	0	0	0	0
Project : JCM446	Subtotals	228	0	0	0	0	0	0
Project : JCM449	**1391K-FIELD SURVEYING AT 3COM PARK**							
001	PERMANENT SALARIES-MISC	2,300	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	536	0	0	0	0	0	0
020	OVERHEAD	2,274	0	0	0	0	0	0
Project : JCM449	Subtotals	5,110	0	0	0	0	0	0
Project : JCM461	**1406K-EXTRA SURVEY K-LINE (PHELAN)**							
001	PERMANENT SALARIES-MISC	678	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	166	0	0	0	0	0	0
020	OVERHEAD	705	0	0	0	0	0	0
Project : JCM461	Subtotals	1,549	0	0	0	0	0	0
Project : JCM475	**1430K-SAR/BBR CIVIC CENTER STEAM LOOP**							
011	OVERTIME	0	0	0	96	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	23	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020 OVERHEAD		0	0	0	99	0	0	0
Project : JCM475	Subtotals	0	0	0	218	0	0	0
Project : JCM504	**2012K-BCM/MCW MANAGING UEB'S CONST PROJ**							
001 PERMANENT SALARIES-MISC		0	0	0	17,740	0	0	0
013 MANDATORY FRINGE BENEFITS		0	0	0	3,524	0	0	0
020 OVERHEAD		0	0	0	19,436	0	0	0
Project : JCM504	Subtotals	0	0	0	40,700	0	0	0
Project : JEN015	**SFPD PISTOL RANGE SPRINKLER 1244N**							
06A PERF I/D SVCS EXPEND-CFWD BUDGET ONLY		0	0	(386)	0	0	0	386
Project : JEN015	Subtotals	0	0	(386)	0	0	0	386
Project : JEN017	**HOJ-CONDENSERS RELOCATION 1283N**							
06A PERF I/D SVCS EXPEND-CFWD BUDGET ONLY		0	0	(43,956)	0	0	0	43,956
Project : JEN017	Subtotals	0	0	(43,956)	0	0	0	43,956
Project : JEN037	**DISABILITY ACCESS COORDINATOR-PUC 1420N**							
049 OTHER MATERIALS & SUPPLIES		1,000	0	0	0	0	0	0
Project : JEN037	Subtotals	1,000	0	0	0	0	0	0
Project : JEN038	**1401N - CENTRAL STATION - HVAC UPGRADE**							
06A PERF I/D SVCS EXPEND-CFWD BUDGET ONLY		0	0	(895)	0	0	0	895
Project : JEN038	Subtotals	0	0	(895)	0	0	0	895
Project : JEN041	**SUNOL VALLEY WTR TRTMT OP PLAN 1443N**							
06A PERF I/D SVCS EXPEND-CFWD BUDGET ONLY		0	0	29,160	0	0	0	(29,160)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : JEN041	Subtotals	0	0	29,160	0	0	0	(29,160)
Project : JEN048	**DISABILITY ACCESS-PORT 1476N**							
049	OTHER MATERIALS & SUPPLIES	2,306	0	0	0	0	0	0
Project : JEN048	Subtotals	2,306	0	0	0	0	0	0
Project : JEN050	**STRUCTURAL INSP-BONVIEW RET WALL 1489N**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(1,914)	0	0	0	1,914
Project : JEN050	Subtotals	0	0	(1,914)	0	0	0	1,914
Project : JEN054	**CENTRAL SHOPS ADMIN BLDG HVAC**							
027	PROFESSIONAL & SPECIALIZED SERVICES	54,000	0	0	0	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(52,247)	0	0	0	52,247
Project : JEN054	Subtotals	54,000	0	(52,247)	0	0	0	52,247
Project : JEN072	**HYDRAULICS PLAN-CHINA BASIN PARK 1652N**							
001	PERMANENT SALARIES-MISC	685	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	138	0	0	0	0	0	0
020	OVERHEAD	699	0	0	0	0	0	0
Project : JEN072	Subtotals	1,522	0	0	0	0	0	0
Project : JEN073	**1655N CESAR CHAVEZ IMPROVEMENTS PHASE 2**							
001	PERMANENT SALARIES-MISC	407	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	91	0	0	0	0	0	0
020	OVERHEAD	403	0	0	0	0	0	0
Project : JEN073	Subtotals	901	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5T AAA ACP HETCHY CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CUH772	**MOCCASIN SHOP BLDG-AREA IMPROVEMENTS**							
001	PERMANENT SALARIES-MISC	15,241	0	0	10,294	0	0	0
005	TEMP SALARIES-MISC	403	0	0	197	0	0	0
013	MANDATORY FRINGE BENEFITS	3,169	0	0	2,180	0	0	0
020	OVERHEAD	16,238	0	0	11,631	0	0	0
Project	: CUH772 Subtotals	35,051	0	0	24,302	0	0	0
Project : CUH774	**OLD MOCCASIN PWRHOUSE REHAB.**							
001	PERMANENT SALARIES-MISC	2,995	0	0	23,969	0	0	0
005	TEMP SALARIES-MISC	65	0	0	4,178	0	0	0
009	PREMIUM PAY	0	0	0	145	0	0	0
013	MANDATORY FRINGE BENEFITS	656	0	0	5,960	0	0	0
020	OVERHEAD	3,208	0	0	31,357	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	174,994	0	0	0	(174,994)
Project	: CUH774 Subtotals	6,924	0	174,994	65,609	0	0	(174,994)
Project : CUH803	**STREETLIGHT FACILITIES REPAIR**							
001	PERMANENT SALARIES-MISC	669	0	0	0	0	0	0
005	TEMP SALARIES-MISC	252	0	0	0	0	0	0
011	OVERTIME	119	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	258	0	0	0	0	0	0
020	OVERHEAD	1,028	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	4,500	0	0	0	0	0	0
Project	: CUH803 Subtotals	6,826	0	0	0	0	0	0
Project : CUH806	**MUNICIPAL FACILITIES-ENERGY CONSERVATION**							
001	PERMANENT SALARIES-MISC	21,601	0	0	1,017	0	0	0
005	TEMP SALARIES-MISC	1,393	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5T AAA ACP HETCHY CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
009	PREMIUM PAY	46	0	0	0	0	0	0
011	OVERTIME	687	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	5,452	0	0	250	0	0	0
020	OVERHEAD	25,411	0	0	1,088	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	55,555	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	19,371	0	0	0	0	0	0
052	TAXES, LICENSES & PERMITS	3,206	0	0	0	0	0	0
Project	: CUH806 Subtotals	132,722	0	0	2,355	0	0	0
Project	**: CUH829 SCADA SYSTEM**							
001	PERMANENT SALARIES-MISC	11,907	0	0	573	0	0	0
013	MANDATORY FRINGE BENEFITS	2,352	0	0	106	0	0	0
020	OVERHEAD	12,234	0	0	634	0	0	0
Project	: CUH829 Subtotals	26,493	0	0	1,313	0	0	0
Project	**: CUH838 EARLY INTAKE DAM-RECON.GATES**							
001	PERMANENT SALARIES-MISC	2,046	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	498	0	0	0	0	0	0
020	OVERHEAD	2,027	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,943	0	0	0	0	0	0
Project	: CUH838 Subtotals	6,514	0	0	0	0	0	0
Project	**: CUH842 MOCCASIN COTTAGES REHABILITATION**							
001	PERMANENT SALARIES-MISC	16,872	0	0	6,889	0	0	0
005	TEMP SALARIES-MISC	32	0	0	33	0	0	0
009	PREMIUM PAY	2	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	3,785	0	0	1,747	0	0	0
020	OVERHEAD	17,580	0	0	7,677	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5T AAA ACP HETCHY CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CUH842	Subtotals	38,271	0	0	16,346	0	0	0
Project : CUH855	**MOCCASIN RESERVOIR REPAIR GATES**							
001	PERMANENT SALARIES-MISC	0	0	0	977	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	215	0	0	0
020	OVERHEAD	0	0	0	1,015	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	20,655	0	0	1,034	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	500	0	0	0	(500)
Project : CUH855	Subtotals	20,655	0	500	3,241	0	0	(500)
Project : CUH865	**MOCCASIN DOMESTIC WATER SYSTEM**							
001	PERMANENT SALARIES-MISC	10,909	0	0	1,030	0	0	0
009	PREMIUM PAY	9	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,475	0	0	251	0	0	0
020	OVERHEAD	12,233	0	0	1,140	0	0	0
Project : CUH865	Subtotals	25,626	0	0	2,421	0	0	0
Project : CUH877	**REWIND OF BOTH MOCCASIN GEN.**							
001	PERMANENT SALARIES-MISC	(100)	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	3,485	0	0	0	0	0	0
Project : CUH877	Subtotals	3,385	0	0	0	0	0	0
Project : CUH878	**O'SHAUGENESSY DIS.REPAIRS**							
001	PERMANENT SALARIES-MISC	2,800	0	0	149	0	0	0
010	RETROACTIVE SALARIES	25	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	671	0	0	34	0	0	0
020	OVERHEAD	2,853	0	0	165	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	43,817	0	0	31,175	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5T AAA ACP HETCHY CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CUH878	Subtotals	50,166	0	0	31,523	0	0	0
Project : CUH892	**ADJUSTABLE WEIR-CHERRY DAM**							
001	PERMANENT SALARIES-MISC	2,078	0	0	141	0	0	0
013	MANDATORY FRINGE BENEFITS	502	0	0	31	0	0	0
020	OVERHEAD	2,109	0	0	146	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	38,032	0	0	0	0	0	0
Project : CUH892	Subtotals	42,721	0	0	318	0	0	0
Project : CUH895	**INCENTIVES-LARGE SCALE RETROFIT PROGRAM**							
001	PERMANENT SALARIES-MISC	17,288	0	0	1,773	0	0	0
013	MANDATORY FRINGE BENEFITS	875	0	0	335	0	0	0
020	OVERHEAD	4,542	0	0	1,964	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	7,771	0	0	151,001	0	0	0
Project : CUH895	Subtotals	30,476	0	0	155,073	0	0	0
Project : CUH900	**ROCK RIVER LIME PLANT RENOVATION**							
001	PERMANENT SALARIES-MISC	42,140	0	0	4,059	0	0	0
005	TEMP SALARIES-MISC	4,559	0	0	339	0	0	0
009	PREMIUM PAY	54	0	0	9	0	0	0
011	OVERTIME	67	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	10,376	0	0	935	0	0	0
020	OVERHEAD	49,568	0	0	4,883	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	11,398	0	0	0	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	51,000	0	0	0	(51,000)
Project : CUH900	Subtotals	118,162	0	51,000	10,225	0	0	(51,000)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5T AAA ACP HETCHY CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CUH903	**SWITCHYARD OIL CONTAINMENT**							
001	PERMANENT SALARIES-MISC	1,723	0	0	255	0	0	0
009	PREMIUM PAY	11	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	409	0	0	62	0	0	0
020	OVERHEAD	1,724	0	0	283	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	29,717	0	0	796	0	0	0
Project	: CUH903 Subtotals	33,584	0	0	1,396	0	0	0
Project : CUH915	**UNDERGROUND ASSESSMENT FUNDING**							
001	PERMANENT SALARIES-MISC	11,192	0	0	1,568	0	0	0
009	PREMIUM PAY	18	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,736	0	0	405	0	0	0
020	OVERHEAD	11,885	0	0	1,697	0	0	0
Project	: CUH915 Subtotals	25,831	0	0	3,670	0	0	0
Project : CUH920	**S.J. PIPELINE #2, THROTTLING STATION**							
001	PERMANENT SALARIES-MISC	3,341	0	0	0	0	0	0
009	PREMIUM PAY	2	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	761	0	0	0	0	0	0
020	OVERHEAD	3,745	0	0	0	0	0	0
Project	: CUH920 Subtotals	7,849	0	0	0	0	0	0
Project : CUH923	**HH DOMESTIC WATER SYSTEM**							
001	PERMANENT SALARIES-MISC	0	0	0	30,302	0	0	0
009	PREMIUM PAY	0	0	0	28	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	6,371	0	0	0
020	OVERHEAD	0	0	0	33,499	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	90,000	0	0	0	(90,000)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5T AAA ACP HETCHY CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CUH923	Subtotals	0	0	90,000	70,200	0	0	(90,000)
Project : CUH929	**MOCCASIN SEWER SYSTEM, REPLACE/REPAIR**							
001	PERMANENT SALARIES-MISC	7,443	0	0	58,452	0	0	0
009	PREMIUM PAY	2	0	0	26	0	0	0
013	MANDATORY FRINGE BENEFITS	1,676	0	0	14,065	0	0	0
020	OVERHEAD	8,342	0	0	64,343	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	175,000	0	0	0	(175,000)
Project : CUH929	Subtotals	17,463	0	175,000	136,886	0	0	(175,000)
Project : CUH932	**MOCCASIN SCADA FACILITY**							
001	PERMANENT SALARIES-MISC	23,999	0	0	20,997	0	0	0
005	TEMP SALARIES-MISC	97	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	5,211	0	0	5,377	0	0	0
020	OVERHEAD	25,161	0	0	23,277	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	4,000	0	0	0	(4,000)
Project : CUH932	Subtotals	54,468	0	4,000	49,651	0	0	(4,000)
Project : CUW180	**BDPL 1&2-SEISMIC ANALYSIS & REPAIR**							
001	PERMANENT SALARIES-MISC	(113)	0	0	1	0	0	0
009	PREMIUM PAY	112	0	0	0	0	0	0
020	OVERHEAD	1	0	0	0	0	0	0
Project : CUW180	Subtotals	0	0	0	1	0	0	0
Project : PUH505	**RIGHT-OF-WAYS PLANNING PROJECT**							
001	PERMANENT SALARIES-MISC	1,973	0	0	7,747	0	0	0
009	PREMIUM PAY	0	0	0	126	0	0	0
013	MANDATORY FRINGE BENEFITS	476	0	0	1,789	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5T AAA ACP HETCHY CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020 OVERHEAD		1,951	0	0	8,669	0	0	0
Project : PUH505	Subtotals	4,400	0	0	18,331	0	0	0
Sub-Fund : 5T AAA ACP	Subtotals	788,971	0	820,644	872,005	0	0	(820,644)
Sub-Fund : 5W AAA ACP	**SFWD-CONTINUING PROJ-OPERATING FD**							
Project : CUH855	**MOCCASIN RESERVOIR REPAIR GATES**							
001 PERMANENT SALARIES-MISC		997	0	0	(977)	0	0	0
013 MANDATORY FRINGE BENEFITS		221	0	0	(215)	0	0	0
020 OVERHEAD		990	0	0	(1,015)	0	0	0
Project : CUH855	Subtotals	2,208	0	0	(2,207)	0	0	0
Project : CUW103	**SAN ANDREAS PIPELINE NO. 3**							
027 PROFESSIONAL & SPECIALIZED SERVICES		(2,772)	0	0	0	0	0	0
Project : CUW103	Subtotals	(2,772)	0	0	0	0	0	0
Project : CUW110	**FENCE CONSTRUCTION**							
001 PERMANENT SALARIES-MISC		0	0	0	259	0	0	0
013 MANDATORY FRINGE BENEFITS		0	0	0	57	0	0	0
020 OVERHEAD		0	0	0	278	0	0	0
Project : CUW110	Subtotals	0	0	0	594	0	0	0
Project : CUW113	**ALAMEDA CK DIVB DAM RD RECONST**							
001 PERMANENT SALARIES-MISC		140	0	0	594	0	0	0
009 PREMIUM PAY		0	0	0	4	0	0	0
013 MANDATORY FRINGE BENEFITS		23	0	0	169	0	0	0
020 OVERHEAD		157	0	0	643	0	0	0
Project : CUW113	Subtotals	320	0	0	1,410	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CUW118	MILLBRAE SHOPS-PHASE 2-B							
001	PERMANENT SALARIES-MISC	4,426	0	0	722	0	0	0
013	MANDATORY FRINGE BENEFITS	897	0	0	144	0	0	0
020	OVERHEAD	4,616	0	0	787	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	41,000	0	0	0	(41,000)
Project : CUW118	Subtotals	9,939	0	41,000	1,653	0	0	(41,000)
Project : CUW122	MILLBRAE SCADA WD ANNEX BLDG							
001	PERMANENT SALARIES-MISC	8,560	0	0	16,961	0	0	0
005	TEMP SALARIES-MISC	32	0	0	16	0	0	0
013	MANDATORY FRINGE BENEFITS	1,754	0	0	3,589	0	0	0
020	OVERHEAD	9,290	0	0	18,819	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	29,907	0	0	0	0	0	0
Project : CUW122	Subtotals	49,543	0	0	39,385	0	0	0
Project : CUW123	WATER TEMPLES-STRUCTURAL REHAB							
001	PERMANENT SALARIES-MISC	522	0	0	2,562	0	0	0
009	PREMIUM PAY	0	0	0	4	0	0	0
013	MANDATORY FRINGE BENEFITS	108	0	0	628	0	0	0
020	OVERHEAD	542	0	0	2,776	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,025	0	0	0	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	12,500	0	0	0	(12,500)
Project : CUW123	Subtotals	2,197	0	12,500	5,970	0	0	(12,500)
Project : CUW130	ALAMEDA CK DIV DAM-SLUICE GATES							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	7,370	0	0	0	(7,370)
Project : CUW130	Subtotals	0	0	7,370	0	0	0	(7,370)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CUW131	**EMERGENCY INTERTIE-SCVWD**							
001	PERMANENT SALARIES-MISC	23,252	0	0	42,507	0	0	0
005	TEMP SALARIES-MISC	1,822	0	0	4,458	0	0	0
013	MANDATORY FRINGE BENEFITS	4,781	0	0	10,666	0	0	0
020	OVERHEAD	25,955	0	0	52,047	0	0	0
Project : CUW131	Subtotals	55,810	0	0	109,678	0	0	0
Project : CUW143	**HETCH HETCHY WATER TREATMENT PLAN**							
001	PERMANENT SALARIES-MISC	(340)	0	0	(1,055)	0	0	0
010	RETROACTIVE SALARIES	49	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	70	0	0	(254)	0	0	0
020	OVERHEAD	328	0	0	(1,067)	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,311	0	0	0	0	0	0
Project : CUW143	Subtotals	1,418	0	0	(2,376)	0	0	0
Project : CUW148	**ENVIRONMENTAL & REGULATORY COMPLIANCE**							
001	PERMANENT SALARIES-MISC	2,068	0	0	4,038	0	0	0
013	MANDATORY FRINGE BENEFITS	435	0	0	817	0	0	0
020	OVERHEAD	2,137	0	0	3,978	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	4,648	0	0	19,931	0	0	0
Project : CUW148	Subtotals	9,288	0	0	28,764	0	0	0
Project : CUW156	**OFF/TRAILER FAC-WS DIV**							
001	PERMANENT SALARIES-MISC	46,083	0	0	30,043	0	0	0
005	TEMP SALARIES-MISC	0	0	0	66	0	0	0
009	PREMIUM PAY	0	0	0	4	0	0	0
013	MANDATORY FRINGE BENEFITS	9,203	0	0	6,600	0	0	0
020	OVERHEAD	47,259	0	0	33,289	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
027	PROFESSIONAL & SPECIALIZED SERVICES	4,052	0	0	0	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	29,537	0	0	0	(29,537)
Project	: CUW156 Subtotals	106,597	0	29,537	70,002	0	0	(29,537)
Project	**: CUW161 REHAB/UPGRADE WATER TREATMENT FACILITIES**							
001	PERMANENT SALARIES-MISC	142	0	0	45	0	0	0
005	TEMP SALARIES-MISC	(1,276)	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	(282)	0	0	6	0	0	0
020	OVERHEAD	(1,209)	0	0	50	0	0	0
Project	: CUW161 Subtotals	(2,625)	0	0	101	0	0	0
Project	**: CUW165 EQUIPMENT SEISMIC ANCHORAGE**							
001	PERMANENT SALARIES-MISC	0	0	0	(637)	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	(141)	0	0	0
020	OVERHEAD	0	0	0	(688)	0	0	0
Project	: CUW165 Subtotals	0	0	0	(1,466)	0	0	0
Project	**: CUW166 RESERVOIR DISCHARGE**							
001	PERMANENT SALARIES-MISC	3,381	0	0	1,524	0	0	0
005	TEMP SALARIES-MISC	428	0	0	658	0	0	0
011	OVERTIME	149	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	877	0	0	487	0	0	0
020	OVERHEAD	3,964	0	0	2,338	0	0	0
Project	: CUW166 Subtotals	8,799	0	0	5,007	0	0	0
Project	**: CUW168 ALAMEDA CREEK FISH RELEASE**							
001	PERMANENT SALARIES-MISC	560	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	133	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	582	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	35,565	0	0	0	0	0	0
Project	: CUW168 Subtotals	36,840	0	0	0	0	0	0
Project	**: CUW169 SUNOL OPERATIONS MASTER PLAN**							
001	PERMANENT SALARIES-MISC	22,962	0	0	6,282	0	0	0
005	TEMP SALARIES-MISC	0	0	0	197	0	0	0
013	MANDATORY FRINGE BENEFITS	4,936	0	0	1,343	0	0	0
020	OVERHEAD	23,788	0	0	7,177	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	17,486	0	0	0	(17,486)
Project	: CUW169 Subtotals	51,686	0	17,486	14,999	0	0	(17,486)
Project	**: CUW178 S.A.P.S.-MODIFY PIPING & VALVING**							
001	PERMANENT SALARIES-MISC	866	0	0	1,214	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	309	0	0	0
020	OVERHEAD	0	0	0	1,345	0	0	0
Project	: CUW178 Subtotals	866	0	0	2,868	0	0	0
Project	**: CUW180 BDPL 1&2-SEISMIC ANALYSIS & REPAIR**							
001	PERMANENT SALARIES-MISC	4,963	0	0	7,892	0	0	0
009	PREMIUM PAY	0	0	0	101	0	0	0
013	MANDATORY FRINGE BENEFITS	1,033	0	0	1,904	0	0	0
020	OVERHEAD	5,559	0	0	8,654	0	0	0
Project	: CUW180 Subtotals	11,555	0	0	18,551	0	0	0
Project	**: CUW186 SVWTP IMPROVEMENT PROJECT**							
001	PERMANENT SALARIES-MISC	2,035	0	0	28,024	0	0	0
009	PREMIUM PAY	0	0	0	62	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	429	0	0	7,084	0	0	0
020	OVERHEAD	2,134	0	0	31,108	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	8,687	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	80,000	0	0	0	(80,000)
Project	: CUW186 Subtotals	4,598	0	80,000	74,965	0	0	(80,000)
Project	**: CUW187 FILTER WASTE SYS @ TREATMENT PLANTS**							
001	PERMANENT SALARIES-MISC	0	0	0	60,218	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	23,752	0	0	0
020	OVERHEAD	0	0	0	66,704	0	0	0
Project	: CUW187 Subtotals	0	0	0	150,679	0	0	0
Project	**: CUW190 SHARP PARK GOLF COURSE RECLAMATION**							
001	PERMANENT SALARIES-MISC	286	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	66	0	0	0	0	0	0
020	OVERHEAD	297	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	49,500	0	0	31,700	0	0	0
Project	: CUW190 Subtotals	50,149	0	0	31,700	0	0	0
Project	**: CUW191 FIRE & SECURITY FACILITIES UPGRADES**							
001	PERMANENT SALARIES-MISC	62,503	0	0	3,666	0	0	0
005	TEMP SALARIES-MISC	306	0	0	921	0	0	0
013	MANDATORY FRINGE BENEFITS	13,307	0	0	937	0	0	0
020	OVERHEAD	64,923	0	0	5,045	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	4,776	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	2,390	0	0	0	(2,390)
Project	: CUW191 Subtotals	141,039	0	2,390	15,345	0	0	(2,390)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CUW200	**INDIAN CREEK CHLORINE MONITORING**							
001	PERMANENT SALARIES-MISC	0	0	0	1,148	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	284	0	0	0
020	OVERHEAD	0	0	0	1,271	0	0	0
Project : CUW200	Subtotals	0	0	0	2,703	0	0	0
Project : CUW206	**TESLA PORTAL/THOMAS SHAFT DISINFECTN**							
001	PERMANENT SALARIES-MISC	(236,875)	0	0	0	0	0	0
Project : CUW206	Subtotals	(236,875)	0	0	0	0	0	0
Project : CUW208	**LAWRENCE LIVERMORE FILTRATION PLANT**							
001	PERMANENT SALARIES-MISC	0	0	0	8,144	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,532	0	0	0
020	OVERHEAD	0	0	0	9,020	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	132,785	0	0	0	(132,785)
Project : CUW208	Subtotals	0	0	132,785	20,696	0	0	(132,785)
Project : CUW210	**MILLBRAE ADMIN BLDG INTERIM REMODEL**							
001	PERMANENT SALARIES-MISC	0	0	0	9,933	0	0	0
009	PREMIUM PAY	0	0	0	30	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,904	0	0	0
020	OVERHEAD	0	0	0	11,035	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	297,596	0	0	0	(297,596)
Project : CUW210	Subtotals	0	0	297,596	22,902	0	0	(297,596)
Project : CUW220	**CALAVERAS DAM: SEISMIC EVALUATION**							
001	PERMANENT SALARIES-MISC	0	0	0	529	0	0	0
009	PREMIUM PAY	0	0	0	33	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	0	0	0	130	0	0	0
020	OVERHEAD	0	0	0	622	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	22,000	0	0	0	(22,000)
Project	: CUW220 Subtotals	0	0	22,000	1,314	0	0	(22,000)
Project	**: CUW227 WATERSHED & FACILITIES FENCE CONSTRUCTN**							
001	PERMANENT SALARIES-MISC	0	0	0	4,159	0	0	0
009	PREMIUM PAY	0	0	0	59	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,119	0	0	0
020	OVERHEAD	0	0	0	4,664	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	10,000	0	0	0	(10,000)
Project	: CUW227 Subtotals	0	0	10,000	10,001	0	0	(10,000)
Project	**: CUW228 WATERSHED ROADS RECONSTRUCTION**							
001	PERMANENT SALARIES-MISC	0	0	0	652	0	0	0
009	PREMIUM PAY	0	0	0	6	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	177	0	0	0
020	OVERHEAD	0	0	0	729	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	45,000	0	0	0	(45,000)
Project	: CUW228 Subtotals	0	0	45,000	1,564	0	0	(45,000)
Project	**: CUW611 HYDRO STAS-PORT GEN PLUG-IN**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	51,928	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	115,600	0	0	0	(115,600)
Project	: CUW611 Subtotals	0	0	115,600	51,928	0	0	(115,600)
Project	**: CUW614 GROUNDWATER DEVELOPMENT**							
001	PERMANENT SALARIES-MISC	57,273	0	0	630	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
009	PREMIUM PAY	5	0	0	0	0	0	0
010	RETROACTIVE SALARIES	49	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	7,686	0	0	165	0	0	0
020	OVERHEAD	52,921	0	0	653	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	129,946	0	0	30,000	0	0	0
Project	: CUW614 Subtotals	247,880	0	0	31,448	0	0	0
Project	**: CUW616 WATER RECLAMATION IMPL**							
001	PERMANENT SALARIES-MISC	177,900	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	32,517	0	0	0	0	0	0
020	OVERHEAD	102,639	0	0	0	0	0	0
021	TRAVEL	14,285	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	341,943	0	0	0	0	0	0
052	TAXES, LICENSES & PERMITS	29,346	0	0	0	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	(61,370)	0	0	0	61,370
Project	: CUW616 Subtotals	698,630	0	(61,370)	0	0	0	61,370
Project	**: CUW626 CASTLEWOOD RESERVOIR**							
001	PERMANENT SALARIES-MISC	(810)	0	0	0	0	0	0
Project	: CUW626 Subtotals	(810)	0	0	0	0	0	0
Project	**: CUW630 EARTHQUAKE EQUIPMENT ANCHOR, CDD**							
001	PERMANENT SALARIES-MISC	1,000	0	0	6,113	0	0	0
013	MANDATORY FRINGE BENEFITS	242	0	0	1,570	0	0	0
020	OVERHEAD	1,038	0	0	6,770	0	0	0
Project	: CUW630 Subtotals	2,280	0	0	14,453	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CUW632	MODIFY INLET/OUTLET, SUTRO							
001	PERMANENT SALARIES-MISC	424	0	0	12	0	0	0
013	MANDATORY FRINGE BENEFITS	96	0	0	3	0	0	0
020	OVERHEAD	437	0	0	14	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	52,891	0	0	0	0	0	0
Project : CUW632	Subtotals	53,848	0	0	29	0	0	0
Project : CUW635	DISTRIBUTION SYSTEM MODELING							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	94,298	0	0	0	(94,298)
Project : CUW635	Subtotals	0	0	94,298	0	0	0	(94,298)
Project : CUW641	VEHICLE SERVICE							
001	PERMANENT SALARIES-MISC	12,861	0	0	40,334	0	0	0
005	TEMP SALARIES-MISC	161	0	0	592	0	0	0
009	PREMIUM PAY	44	0	0	85	0	0	0
013	MANDATORY FRINGE BENEFITS	2,583	0	0	9,135	0	0	0
020	OVERHEAD	14,243	0	0	44,884	0	0	0
021	TRAVEL	0	0	0	2,145	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	50,000	0	0	0	(50,000)
Project : CUW641	Subtotals	29,892	0	50,000	97,175	0	0	(50,000)
Project : CUW659	SECURITY UPGRADES FOR SFWD FACILITIES							
001	PERMANENT SALARIES-MISC	5,485	0	0	21,706	0	0	0
005	TEMP SALARIES-MISC	145	0	0	1,415	0	0	0
009	PREMIUM PAY	0	0	0	37	0	0	0
011	OVERTIME	0	0	0	151	0	0	0
013	MANDATORY FRINGE BENEFITS	1,226	0	0	5,238	0	0	0
020	OVERHEAD	6,308	0	0	25,326	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CUW659	Subtotals	13,164	0	0	53,873	0	0	0
Project : CUW660	**REROOFING, CITY DISTRIBUTION DIVISION**							
001	PERMANENT SALARIES-MISC	990	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	249	0	0	0	0	0	0
020	OVERHEAD	991	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	54,979	0	0	0	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	112,000	0	0	0	(112,000)
Project : CUW660	Subtotals	57,209	0	112,000	0	0	0	(112,000)
Project : CUW663	**KEY MOTORIZED VALVES**							
001	PERMANENT SALARIES-MISC	11,062	0	0	39,863	0	0	0
005	TEMP SALARIES-MISC	0	0	0	5,295	0	0	0
009	PREMIUM PAY	0	0	0	30	0	0	0
013	MANDATORY FRINGE BENEFITS	2,526	0	0	10,304	0	0	0
020	OVERHEAD	12,394	0	0	49,864	0	0	0
Project : CUW663	Subtotals	25,982	0	0	105,356	0	0	0
Project : CUW664	**METER VALVE TESTING/CALIBRATION FACILITY**							
001	PERMANENT SALARIES-MISC	1,512	0	0	79,807	0	0	0
005	TEMP SALARIES-MISC	0	0	0	3,960	0	0	0
009	PREMIUM PAY	0	0	0	72	0	0	0
013	MANDATORY FRINGE BENEFITS	284	0	0	18,062	0	0	0
020	OVERHEAD	1,648	0	0	92,259	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,590	0	0	11,171	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	50,000	0	0	0	(50,000)
099	UNAPPROPRIATED REVENUE-UNRESERVED	0	0	50,001	0	0	0	(50,001)
Project : CUW664	Subtotals	5,034	0	100,001	205,331	0	0	(100,001)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : CUW666	CLARENDON PUMP STATION							
001	PERMANENT SALARIES-MISC	73,707	0	0	71,984	0	0	0
005	TEMP SALARIES-MISC	4,193	0	0	3,314	0	0	0
009	PREMIUM PAY	338	0	0	241	0	0	0
011	OVERTIME	0	0	0	1,433	0	0	0
013	MANDATORY FRINGE BENEFITS	17,966	0	0	17,606	0	0	0
020	OVERHEAD	86,590	0	0	83,628	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	102,152	0	0	0	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	55,000	0	0	0	(55,000)
Project : CUW666	Subtotals	284,946	0	55,000	178,206	0	0	(55,000)
Project : CUW667	CHLORINATION STATION FLOW METER REPL							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	10,000	0	0	0	(10,000)
Project : CUW667	Subtotals	0	0	10,000	0	0	0	(10,000)
Project : CUW669	FIRE STORAGE TANKS UPGRADE							
001	PERMANENT SALARIES-MISC	918	0	0	9,829	0	0	0
005	TEMP SALARIES-MISC	0	0	0	8,350	0	0	0
009	PREMIUM PAY	0	0	0	38	0	0	0
013	MANDATORY FRINGE BENEFITS	236	0	0	2,941	0	0	0
020	OVERHEAD	1,030	0	0	19,840	0	0	0
Project : CUW669	Subtotals	2,184	0	0	40,998	0	0	0
Project : CUW672	SUTRO RESERVOIR EROSION & DAM SAFETY							
001	PERMANENT SALARIES-MISC	0	0	0	12,539	0	0	0
009	PREMIUM PAY	0	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,045	0	0	0
020	OVERHEAD	0	0	0	13,868	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	76,626	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	95,500	0	0	0	(95,500)
Project	: CUW672 Subtotals	0	0	95,500	106,079	0	0	(95,500)
Project	**: CUW677 SLIPPING HAZARD ABATEMENT**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	20,000	0	0	0	(20,000)
Project	: CUW677 Subtotals	0	0	20,000	0	0	0	(20,000)
Project	**: CUW820 WATER MAIN EXTENSIONS**							
001	PERMANENT SALARIES-MISC	188	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	47	0	0	0	0	0	0
020	OVERHEAD	193	0	0	0	0	0	0
Project	: CUW820 Subtotals	428	0	0	0	0	0	0
Project	**: CUW850 NEW FEEDER MAINS**							
001	PERMANENT SALARIES-MISC	6,967	0	0	0	0	0	0
020	OVERHEAD	8,421	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	494,453	0	0	0	0	0	0
Project	: CUW850 Subtotals	509,841	0	0	0	0	0	0
Project	**: CUW870 REPLACE WATER MAINS**							
001	PERMANENT SALARIES-MISC	4,327	0	0	4,999	0	0	0
005	TEMP SALARIES-MISC	1,242	0	0	176	0	0	0
011	OVERTIME	0	0	0	749	0	0	0
013	MANDATORY FRINGE BENEFITS	1,107	0	0	1,466	0	0	0
020	OVERHEAD	5,747	0	0	6,243	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	29,701	0	0	0	0	0	0
079	ALLOCATED CHARGES	0	0	0	25,643	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : CUW870	Subtotals	42,124	0	0	39,276	0	0	0
Project : CUW934	**525 GOLDEN GATE AVENUE**							
001	PERMANENT SALARIES-MISC	0	0	0	13,960	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,653	0	0	0
009	PREMIUM PAY	0	0	0	102	0	0	0
011	OVERTIME	0	0	0	171	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,136	0	0	0
020	OVERHEAD	0	0	0	17,595	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	100,000	0	0	0	(100,000)
Project : CUW934	Subtotals	0	0	100,000	36,617	0	0	(100,000)
Sub-Fund : 5W AAA ACP	Subtotals	2,273,212	0	1,388,693	1,585,571	0	0	(1,388,693)
Sub-Fund : 5W CPF 96A	**1996 WATER REVENUE REF BOND SERIES A**							
Project : CUW123	**WATER TEMPLES-STRUCTURAL REHAB**							
001	PERMANENT SALARIES-MISC	45,088	0	0	3,768	0	0	0
005	TEMP SALARIES-MISC	710	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	9,760	0	0	862	0	0	0
020	OVERHEAD	47,427	0	0	4,179	0	0	0
Project : CUW123	Subtotals	102,985	0	0	8,809	0	0	0
Project : CUW125	**SEISMIC UPGRADE-BDPL 1 & 2**							
001	PERMANENT SALARIES-MISC	0	0	0	4,384	0	0	0
005	TEMP SALARIES-MISC	0	0	0	3,755	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,729	0	0	0
020	OVERHEAD	0	0	0	9,014	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	86,994	0	0	0	(86,994)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W CPF 96A 1996 WATER REVENUE REF BOND SERIES A

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : CUW 125	Subtotals	0	0	86,994	18,882	0	0	(86,994)
Project : CUW134	**SUNOL WATER TREATMENT PLANT UPGRADE**							
001	PERMANENT SALARIES-MISC	7,383	0	0	2,093	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,719	0	0	453	0	0	0
020	OVERHEAD	7,629	0	0	2,265	0	0	0
Project : CUW 134	Subtotals	16,736	0	0	4,811	0	0	0
Project : CUW156	**OFF/TRAILER FAC-WS DIV**							
001	PERMANENT SALARIES-MISC	16,086	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	3,426	0	0	0	0	0	0
020	OVERHEAD	16,419	0	0	0	0	0	0
Project : CUW 156	Subtotals	35,931	0	0	0	0	0	0
Project : CUW161	**REHAB/UPGRADE WATER TREATMENT FACILITIES**							
001	PERMANENT SALARIES-MISC	18,423	0	0	1,033	0	0	0
005	TEMP SALARIES-MISC	16,408	0	0	0	0	0	0
009	PREMIUM PAY	300	0	0	0	0	0	0
010	RETROACTIVE SALARIES	23	0	0	0	0	0	0
011	OVERTIME	367	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	8,358	0	0	170	0	0	0
020	OVERHEAD	26,548	0	0	1,135	0	0	0
023	EMPLOYEE FIELD EXPENSE	2	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	47,415	0	0	81,569	0	0	0
031	RENTS & LEASES-EQUIPMENT	65	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	5,291	0	0	0	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	42,000	0	0	0	(42,000)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W CPF 96A 1996 WATER REVENUE REF BOND SERIES A

Object	Object Title	1998-1999 Actuals	Original Budget	1999-2000 Revised Budget	Actuals	Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : CUW 161	Subtotals	123,200	0	42,000	83,907	0	0	(42,000)
Project : CUW165	**EQUIPMENT SEISMIC ANCHORAGE**							
001	PERMANENT SALARIES-MISC	529	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	107	0	0	0	0	0	0
020	OVERHEAD	523	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	2,624	0	0	0	0	0	0
Project : CUW 165	Subtotals	3,783	0	0	0	0	0	0
Project : CUW171	**STRUCTURAL EVALUATION OF ADITS**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	13,505	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	60,000	0	0	0	(60,000)
Project : CUW 171	Subtotals	0	0	60,000	13,505	0	0	(60,000)
Project : CUW187	**FILTER WASTE SYS @ TREATMENT PLANTS**							
001	PERMANENT SALARIES-MISC	0	0	0	5,003	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,275	0	0	0
020	OVERHEAD	0	0	0	5,542	0	0	0
Project : CUW 187	Subtotals	0	0	0	11,820	0	0	0
Project : CUW192	**STRUCTURAL REHAB OF PULGAS TEMPLE**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	18,000	0	0	0	(18,000)
Project : CUW 192	Subtotals	0	0	18,000	0	0	0	(18,000)
Project : CUW193	**MILLBRAE HQ-TITLE 24 COMPLIANCE**							
001	PERMANENT SALARIES-MISC	12,774	0	0	3,726	0	0	0
013	MANDATORY FRINGE BENEFITS	2,853	0	0	920	0	0	0
020	OVERHEAD	13,156	0	0	4,134	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W CPF 96A 1996 WATER REVENUE REF BOND SERIES A

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CUW193	Subtotals	28,783	0	0	8,780	0	0	0
Project : CUW194	**SECURITY MONITORING OF FACILITIES**							
001	PERMANENT SALARIES-MISC	2,535	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	611	0	0	0	0	0	0
020	OVERHEAD	2,492	0	0	0	0	0	0
Project : CUW194	Subtotals	5,638	0	0	0	0	0	0
Project : CUW198	**STONE DAM REHABILITATION**							
001	PERMANENT SALARIES-MISC	0	0	0	19,044	0	0	0
005	TEMP SALARIES-MISC	0	0	0	99	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	4,287	0	0	0
020	OVERHEAD	0	0	0	21,214	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	28,000	0	0	0	(28,000)
Project : CUW198	Subtotals	0	0	28,000	44,644	0	0	(28,000)
Project : CUW202	**REPL PRESTRESSED CONCRETE CYLR PIPE**							
001	PERMANENT SALARIES-MISC	627	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	161	0	0	0	0	0	0
020	OVERHEAD	676	0	0	0	0	0	0
Project : CUW202	Subtotals	1,464	0	0	0	0	0	0
Project : CUW203	**ENCLOSE ELEC PUMPS @ SAN ANTONIO PUMPS**							
001	PERMANENT SALARIES-MISC	6,061	0	0	29,801	0	0	0
005	TEMP SALARIES-MISC	0	0	0	946	0	0	0
009	PREMIUM PAY	0	0	0	28	0	0	0
013	MANDATORY FRINGE BENEFITS	1,402	0	0	6,869	0	0	0
020	OVERHEAD	6,407	0	0	34,049	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W CPF 96A 1996 WATER REVENUE REF BOND SERIES A

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
027	PROFESSIONAL & SPECIALIZED SERVICES	53,589	0	0	67,939	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	637,848	0	0	0	(637,848)
Project	: CUW203 Subtotals	67,459	0	637,848	139,632	0	0	(637,848)
Project	**: CUW206 TESLA PORTAL/THOMAS SHAFT DISINFECTN**							
001	PERMANENT SALARIES-MISC	326,753	0	0	70,392	0	0	0
005	TEMP SALARIES-MISC	6,255	0	0	9,687	0	0	0
009	PREMIUM PAY	373	0	0	525	0	0	0
011	OVERTIME	112	0	0	33	0	0	0
013	MANDATORY FRINGE BENEFITS	22,667	0	0	8,238	0	0	0
020	OVERHEAD	105,294	0	0	88,417	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	9,646	0	0	15,414	0	0	0
Project	: CUW206 Subtotals	471,100	0	0	192,706	0	0	0
Project	**: CUW626 CASTLEWOOD RESERVOIR**							
001	PERMANENT SALARIES-MISC	0	0	0	5,752	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,252	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,562	0	0	0
020	OVERHEAD	0	0	0	7,763	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	80,386	0	0	0	(80,386)
Project	: CUW626 Subtotals	0	0	80,386	16,334	0	0	(80,386)
Project	**: CUW632 MODIFY INLET/OUTLET, SUTRO**							
001	PERMANENT SALARIES-MISC	62,147	0	0	9,580	0	0	0
005	TEMP SALARIES-MISC	0	0	0	66	0	0	0
013	MANDATORY FRINGE BENEFITS	14,425	0	0	2,343	0	0	0
020	OVERHEAD	61,698	0	0	10,458	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W CPF 96A 1996 WATER REVENUE REF BOND SERIES A

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CUW632	Subtotals	138,270	0	0	22,447	0	0	0
Project : CUW637	**REPLACE & BALLAST PIPE**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	40,672	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	61,087	0	0	0	(61,087)
Project : CUW637	Subtotals	0	0	61,087	40,672	0	0	(61,087)
Project : CUW640	**LAKE MERCED PUMP STATION-DIESEL TANKS**							
001	PERMANENT SALARIES-MISC	6,872	0	0	4,455	0	0	0
005	TEMP SALARIES-MISC	2,322	0	0	4,170	0	0	0
009	PREMIUM PAY	11	0	0	10	0	0	0
013	MANDATORY FRINGE BENEFITS	1,891	0	0	1,474	0	0	0
020	OVERHEAD	10,313	0	0	9,293	0	0	0
Project : CUW640	Subtotals	21,409	0	0	19,402	0	0	0
Project : CUW643	**FIRE DETECTION AT CDD**							
001	PERMANENT SALARIES-MISC	78,523	0	0	925	0	0	0
005	TEMP SALARIES-MISC	19,206	0	0	271	0	0	0
009	PREMIUM PAY	298	0	0	0	0	0	0
011	OVERTIME	291	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	21,663	0	0	280	0	0	0
020	OVERHEAD	103,310	0	0	1,321	0	0	0
Project : CUW643	Subtotals	223,291	0	0	2,797	0	0	0
Project : CUW644	**1990 NEWCOMB ADA UPGRADE**							
001	PERMANENT SALARIES-MISC	7,090	0	0	21,891	0	0	0
005	TEMP SALARIES-MISC	9,846	0	0	12,380	0	0	0
013	MANDATORY FRINGE BENEFITS	3,569	0	0	7,718	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W CPF 96A 1996 WATER REVENUE REF BOND SERIES A

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	17,712	0	0	38,000	0	0	0
Project : CUW644	Subtotals	38,217	0	0	79,989	0	0	0
Project : CUW647	**PRESSURE REDUCING/OTHER CRITICAL VAL**							
001	PERMANENT SALARIES-MISC	7,823	0	0	5,205	0	0	0
005	TEMP SALARIES-MISC	0	0	0	169	0	0	0
009	PREMIUM PAY	22	0	0	8	0	0	0
013	MANDATORY FRINGE BENEFITS	1,912	0	0	1,378	0	0	0
020	OVERHEAD	8,789	0	0	5,962	0	0	0
Project : CUW647	Subtotals	18,546	0	0	12,722	0	0	0
Project : CUW650	**REPLACE EAST BAY BRIDGE PUMP STATION**							
001	PERMANENT SALARIES-MISC	45,403	0	0	78	0	0	0
005	TEMP SALARIES-MISC	51	0	0	0	0	0	0
009	PREMIUM PAY	31	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	10,963	0	0	16	0	0	0
020	OVERHEAD	48,275	0	0	84	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	13,651	0	0	(24,867)	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	(54,906)	0	0	0	54,906
Project : CUW650	Subtotals	118,374	0	(54,906)	(24,689)	0	0	54,906
Project : CUW651	**PUMP STATION UPGRADES**							
001	PERMANENT SALARIES-MISC	141,679	0	0	0	0	0	0
005	TEMP SALARIES-MISC	11,044	0	0	0	0	0	0
009	PREMIUM PAY	738	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	35,516	0	0	0	0	0	0
020	OVERHEAD	164,374	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	110,949	0	0	17,768	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W CPF 96A 1996 WATER REVENUE REF BOND SERIES A

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : CUW651	Subtotals	464,300	0	0	17,768	0	0	0
Project : CUW653	**STANDBY GENERATORS FOR PUMP STATIONS**							
001	PERMANENT SALARIES-MISC	9,715	0	0	9,705	0	0	0
009	PREMIUM PAY	49	0	0	0	0	0	0
011	OVERTIME	2,259	0	0	1,100	0	0	0
013	MANDATORY FRINGE BENEFITS	2,135	0	0	2,475	0	0	0
020	OVERHEAD	10,474	0	0	11,031	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	235,881	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	12,967	0	0	3,123	0	0	0
045	SAFETY	406	0	0	0	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	94,227	0	0	0	(94,227)
Project : CUW653	Subtotals	38,005	0	94,227	263,315	0	0	(94,227)
Project : CUW654	**SEISMIC REHAB OF N BASIN/SUNSET RSVR**							
001	PERMANENT SALARIES-MISC	0	0	0	34,811	0	0	0
005	TEMP SALARIES-MISC	0	0	0	9,307	0	0	0
009	PREMIUM PAY	0	0	0	246	0	0	0
011	OVERTIME	0	0	0	1,931	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	8,466	0	0	0
020	OVERHEAD	0	0	0	33,941	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	14,744	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	45,906	0	0	0	(45,906)
Project : CUW654	Subtotals	0	0	45,906	103,446	0	0	(45,906)
Project : CUW655	**SEISMIC REHAB OF WATER TANKS**							
001	PERMANENT SALARIES-MISC	15,589	0	0	5,631	0	0	0
005	TEMP SALARIES-MISC	129	0	0	131	0	0	0
009	PREMIUM PAY	12	0	0	4	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W CPF 96A 1996 WATER REVENUE REF BOND SERIES A

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
011	OVERTIME	73	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	3,903	0	0	1,288	0	0	0
020	OVERHEAD	12,628	0	0	4,966	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	6,925	0	0	1,941	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	7,767	0	0	236	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	14,520	0	0	0	(14,520)
Project	: CUW655 Subtotals	47,026	0	14,520	14,197	0	0	(14,520)
Project	**: CUW663 KEY MOTORIZED VALVES**							
001	PERMANENT SALARIES-MISC	(4)	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
Project	: CUW663 Subtotals	0	0	0	0	0	0	0
Project	**: CUW664 METER VALVE TESTING/CALIBRATION FACILITY**							
001	PERMANENT SALARIES-MISC	33,020	0	0	(35,044)	0	0	0
005	TEMP SALARIES-MISC	1,584	0	0	0	0	0	0
009	PREMIUM PAY	67	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	8,220	0	0	(7,157)	0	0	0
020	OVERHEAD	37,660	0	0	(38,350)	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	50,000	0	0	0	(50,000)
Project	: CUW664 Subtotals	80,551	0	50,000	(80,551)	0	0	(50,000)
Project	**: CUW669 FIRE STORAGE TANKS UPGRADE**							
001	PERMANENT SALARIES-MISC	1	0	0	(579)	0	0	0
005	TEMP SALARIES-MISC	0	0	0	576	0	0	0
009	PREMIUM PAY	0	0	0	4	0	0	0
Project	: CUW669 Subtotals	1	0	0	1	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W CPF 96A 1996 WATER REVENUE REF BOND SERIES A

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : CUW870	**REPLACE WATER MAINS**							
027	PROFESSIONAL & SPECIALIZED SERVICES	130,358	0	0	350,786	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	82,519	0	0	0	(82,519)
Project : CUW870	Subtotals	130,358	0	82,519	350,786	0	0	(82,519)
Sub-Fund : 5W CPF 96A	Subtotals	2,175,427	0	1,246,581	1,366,132	0	0	(1,246,581)
Sub-Fund : 5W CPF CPA	**COMMERCIAL PAPER 1997 PROP A**							
Project : CUW125	**SEISMIC UPGRADE-BDPL 1 & 2**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	41,250	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	84,000	0	0	0	(84,000)
Project : CUW125	Subtotals	0	0	84,000	41,250	0	0	(84,000)
Project : CUW226	**RECOATING OF BDPL 1 & 2 NEWARK/RAVENSWOO**							
001	PERMANENT SALARIES-MISC	0	0	0	114	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	30	0	0	0
020	OVERHEAD	0	0	0	126	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	19,954	0	0	0	(19,954)
Project : CUW226	Subtotals	0	0	19,954	270	0	0	(19,954)
Project : CUW651	**PUMP STATION UPGRADES**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	450,000	0	0	0	(450,000)
Project : CUW651	Subtotals	0	0	450,000	0	0	0	(450,000)
Project : CUW663	**KEY MOTORIZED VALVES**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	130,000	0	0	0	(130,000)
Project : CUW663	Subtotals	0	0	130,000	0	0	0	(130,000)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W CPF CPA COMMERCIAL PAPER 1997 PROP A

Object	Object Title	1998-1999 Actuals	Original Budget	1999-2000 Revised Budget	Actuals	Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : CUW672	**SUTRO RESERVOIR EROSION & DAM SAFETY**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	30,000	0	0	0	(30,000)
Project : CUW672	Subtotals	0	0	30,000	0	0	0	(30,000)
Project : CUW870	**REPLACE WATER MAINS**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	108,671	0	0	0	(108,671)
Project : CUW870	Subtotals	0	0	108,671	0	0	0	(108,671)
Sub-Fund : 5W CPF CPA	Subtotals	0	0	822,625	41,520	0	0	(822,625)
Sub-Fund : 5W CPF CPB	**COMMERCIAL PAPER 1997 PROP B**							
Project : CUW186	**SVWTP IMPROVEMENT PROJECT**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	12,000	0	0	0	(12,000)
Project : CUW186	Subtotals	0	0	12,000	0	0	0	(12,000)
Sub-Fund : 5W CPF CPB	Subtotals	0	0	12,000	0	0	0	(12,000)
Program : BAW	**Subtotal**	20,177,790	4,807,300	14,365,737	11,868,178	4,854,262	4,854,262	(9,511,475)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JWP688	**BOE JO 1232W FOR WPC JO 7684P**							
043	EQUIPMENT MAINTENANCE SUPPLIES	64,737	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(64,737)	0	0	0	0	0	0
Project : JWP688	Subtotals	0	0	0	0	0	0	0
Sub-Fund : 1G AGF PWF	Subtotals	0	0	0	0	0	0	0
Sub-Fund : 5C CPF R&R	**CWP-CAPITAL PROJECTS-REPAIR & REPLACE**							
Project : CENRNR	**REPAIR AND REPLACEMENT**							
001	PERMANENT SALARIES-MISC	7,962	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3,347	0	0	0	0	0	0
009	PREMIUM PAY	42	0	0	0	0	0	0
011	OVERTIME	36	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,211	0	0	0	0	0	0
020	OVERHEAD	11,485	0	0	0	0	0	0
Project : CENRNR	Subtotals	25,083	0	0	0	0	0	0
Sub-Fund : 5C CPF R&R	Subtotals	25,083	0	0	0	0	0	0
Program : BAX	**Subtotal**	25,083	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
001	PERMANENT SALARIES-MISC	1,612,970	3,246,392	2,748,720	635,643	4,968,108	4,968,108	2,219,388
005	TEMP SALARIES-MISC	714,206	8,594	7,277	299,957	8,594	8,594	1,317
009	PREMIUM PAY	35,096	46,255	46,255	14,283	46,255	46,255	0
011	OVERTIME	186,819	92,997	92,997	56,187	126,716	126,716	33,719
013	MANDATORY FRINGE BENEFITS	508,592	894,187	775,428	225,465	1,426,117	1,426,117	650,689
020	OVERHEAD	1,863,668	1,544,419	2,162,168	747,202	2,369,133	2,369,133	206,965
023	EMPLOYEE FIELD EXPENSE	21	0	0	6	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	35,697	629,005	629,005	0	629,005	629,005	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	635,024	0	0	311,633	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	384	0	0	258	0	0	0
031	RENTS & LEASES-EQUIPMENT	6,086	0	0	4,693	0	0	0
035	OTHER CURRENT EXPENSES	1,633	19,200	19,200	848	19,200	19,200	0
040	MATERIALS & SUPPLIES BUDGET ONLY	0	388,009	388,009	0	388,009	388,009	0
042	BUILDING & CONSTRUCTION SUPPLIES	107,331	0	0	110,399	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	271	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	9,084	0	0	2,327	0	0	0
045	SAFETY	25,089	0	0	34,913	0	0	0
049	OTHER MATERIALS & SUPPLIES	283,701	0	0	56,732	0	0	0
060	EQUIPMENT PURCHASE	170,256	30,000	30,000	0	561,000	561,000	531,000
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	132,061	20,000	20,000	(32,143)	23,000	23,000	3,000
Project	: Subtotals	6,327,989	6,919,058	6,919,059	2,468,403	10,565,137	10,565,137	3,646,078
Project	**: PBRGFD BBR-GENERAL FUNDS M&O**							
001	PERMANENT SALARIES-MISC	57,640	0	0	0	0	0	0
005	TEMP SALARIES-MISC	13,679	0	0	0	0	0	0
009	PREMIUM PAY	586	0	0	0	0	0	0
011	OVERTIME	32,736	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	22,995	0	0	0	0	0	0
020	OVERHEAD	81,120	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : PBRGFD	Subtotals	208,756	0	0	0	0	0	0
Sub-Fund : 1G AGF AAA	Subtotals	6,536,745	6,919,058	6,919,059	2,468,403	10,565,137	10,565,137	3,646,078
Sub-Fund : 1G AGF PWF	**GENERAL FUND DPW WORK ORDER FUND**							
001	PERMANENT SALARIES-MISC	0	997,578	997,578	0	1,410,839	1,410,839	413,261
005	TEMP SALARIES-MISC	0	20,504	20,504	0	20,504	20,504	0
009	PREMIUM PAY	0	8,873	8,873	0	8,873	8,873	0
013	MANDATORY FRINGE BENEFITS	0	250,501	250,501	0	368,311	368,311	117,810
020	OVERHEAD	0	467,277	467,277	0	662,579	662,579	195,302
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(1,877,680)	0	0	0	1,877,680
086	INTERDEPARTMENTAL RECOVERY	0	(1,744,733)	132,947	0	(2,471,106)	(2,471,106)	(2,604,053)
Project :	Subtotals	0	0	0	0	0	0	0
Project : IBR61R	**0161R-POLICE DEPT-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	2,568	0	0	0
005	TEMP SALARIES-MISC	0	0	0	305	0	0	0
009	PREMIUM PAY	0	0	0	20	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	721	0	0	0
020	OVERHEAD	0	0	0	2,216	0	0	0
Project : IBR61R	Subtotals	0	0	0	5,830	0	0	0
Project : IBR910	**MUNI/M&R FOR BBR JO 9110B**							
001	PERMANENT SALARIES-MISC	485	0	0	0	0	0	0
005	TEMP SALARIES-MISC	350	0	0	0	0	0	0
009	PREMIUM PAY	9	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	182	0	0	0	0	0	0
020	OVERHEAD	617	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR910	Subtotals	1,643	0	0	0	0	0	0
Project : IBR932	**SFFD/M&R FOR BBR JO 9132B**							
001	PERMANENT SALARIES-MISC	499	0	0	0	0	0	0
005	TEMP SALARIES-MISC	32	0	0	0	0	0	0
009	PREMIUM PAY	8	0	0	0	0	0	0
011	OVERTIME	2,070	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	599	0	0	0	0	0	0
020	OVERHEAD	1,908	0	0	0	0	0	0
Project : IBR932	Subtotals	5,116	0	0	0	0	0	0
Project : IBR933	**9133B PARKING AUTHORITY/M&R FOR BBR**							
001	PERMANENT SALARIES-MISC	3,987	0	0	0	0	0	0
005	TEMP SALARIES-MISC	840	0	0	0	0	0	0
009	PREMIUM PAY	49	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,214	0	0	0	0	0	0
020	OVERHEAD	3,564	0	0	0	0	0	0
Project : IBR933	Subtotals	9,654	0	0	0	0	0	0
Project : IBR953	**PUC/SOUTHEAST M&R FOR BBR JO 9153B**							
001	PERMANENT SALARIES-MISC	533	0	0	0	0	0	0
005	TEMP SALARIES-MISC	419	0	0	0	0	0	0
009	PREMIUM PAY	9	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	142	0	0	0	0	0	0
020	OVERHEAD	703	0	0	0	0	0	0
Project : IBR953	Subtotals	1,806	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : IBR961	**9161B SFPD/M&R FOR BBR**							
001	PERMANENT SALARIES-MISC	7,576	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,189	0	0	0	0	0	0
009	PREMIUM PAY	87	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,188	0	0	0	0	0	0
020	OVERHEAD	6,472	0	0	0	0	0	0
Project : IBR961	Subtotals	17,512	0	0	0	0	0	0
Project : IBR992	**CLEAN WATER/EP MILLS M&R FOR BBR 9192B**							
001	PERMANENT SALARIES-MISC	1,443	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	339	0	0	0	0	0	0
020	OVERHEAD	1,058	0	0	0	0	0	0
Project : IBR992	Subtotals	2,844	0	0	0	0	0	0
Project : ICM534	**J-2059K SPOT REPAIR CONTRACT PROGRAM**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	20,000	0	0	0	(20,000)
Project : ICM534	Subtotals	0	0	20,000	0	0	0	(20,000)
Project : IEN074	**TI BLDG/GRDS MAINTENANCE FY 97/98 1657N**							
001	PERMANENT SALARIES-MISC	7,955	0	0	0	0	0	0
005	TEMP SALARIES-MISC	828	0	0	0	0	0	0
009	PREMIUM PAY	374	0	0	0	0	0	0
011	OVERTIME	3,134	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,846	0	0	0	0	0	0
020	OVERHEAD	8,986	0	0	0	0	0	0
Project : IEN074	Subtotals	24,123	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IEN116	**1768N-TI BLDG/GRDS MAINTENANCE FY 98/99**							
001	PERMANENT SALARIES-MISC	29,878	0	0	22,085	0	0	0
005	TEMP SALARIES-MISC	352	0	0	6,512	0	0	0
009	PREMIUM PAY	1,313	0	0	784	0	0	0
011	OVERTIME	362	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	7,949	0	0	6,127	0	0	0
020	OVERHEAD	23,326	0	0	22,510	0	0	0
Project : IEN116	Subtotals	63,180	0	0	58,018	0	0	0
Project : IEN156	**0072J-TREASURE ISLAND MAINT 1999/2000**							
001	PERMANENT SALARIES-MISC	0	0	0	2,249	0	0	0
005	TEMP SALARIES-MISC	0	0	0	504	0	0	0
009	PREMIUM PAY	0	0	0	317	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	609	0	0	0
020	OVERHEAD	0	0	0	2,190	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	15,000	0	0	0	(15,000)
Project : IEN156	Subtotals	0	0	15,000	5,869	0	0	(15,000)
Project : ISE003	**0003C - PUC WPC - LANDSCAPE MAINT.**							
001	PERMANENT SALARIES-MISC	0	0	0	105,617	0	0	0
005	TEMP SALARIES-MISC	0	0	0	5,285	0	0	0
009	PREMIUM PAY	0	0	0	83	0	0	0
011	OVERTIME	0	0	0	119	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	27,582	0	0	0
020	OVERHEAD	0	0	0	83,008	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	233,788	0	0	0	(233,788)
086	INTERDEPARTMENTAL RECOVERY	0	0	(233,788)	(186,914)	0	0	233,788
Project : ISE003	Subtotals	0	0	0	34,780	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ISE004	**0004C - BOE - EMBARCADERO MAINT.**							
001	PERMANENT SALARIES-MISC	0	0	0	31,033	0	0	0
005	TEMP SALARIES-MISC	0	0	0	469	0	0	0
009	PREMIUM PAY	0	0	0	1,341	0	0	0
011	OVERTIME	0	0	0	1,815	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	7,073	0	0	0
020	OVERHEAD	0	0	0	25,864	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	509,000	0	0	0	(509,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(509,000)	(58,044)	0	0	509,000
Project	: ISE004 Subtotals	0	0	0	9,551	0	0	0
Project : ISE005	**0005C - PUC WATER - ST. CLEANING, HORTI**							
001	PERMANENT SALARIES-MISC	0	0	0	1,756	0	0	0
005	TEMP SALARIES-MISC	0	0	0	136	0	0	0
009	PREMIUM PAY	0	0	0	25	0	0	0
011	OVERTIME	0	0	0	82	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	498	0	0	0
020	OVERHEAD	0	0	0	1,528	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	35,000	0	0	0	(35,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(35,000)	(3,946)	0	0	35,000
Project	: ISE005 Subtotals	0	0	0	79	0	0	0
Project : ISE006	**0006C - REC & PARK - MARINA GREEN**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	16,917	0	0	0	(16,917)
086	INTERDEPARTMENTAL RECOVERY	0	0	(16,917)	0	0	0	16,917
Project	: ISE006 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ISE007	**0007C - DPH REMOVE & CLEAN VACANT LOTS**							
001	PERMANENT SALARIES-MISC	0	0	0	1,708	0	0	0
005	TEMP SALARIES-MISC	0	0	0	317	0	0	0
009	PREMIUM PAY	0	0	0	24	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	523	0	0	0
020	OVERHEAD	0	0	0	1,498	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,000	0	0	0	(50,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(50,000)	(4,070)	0	0	50,000
Project : ISE007	Subtotals	0	0	0	0	0	0	0
Project : ISE008	**0008C - CAO PARADE ROUTES**							
001	PERMANENT SALARIES-MISC	0	0	0	1,541	0	0	0
005	TEMP SALARIES-MISC	0	0	0	362	0	0	0
009	PREMIUM PAY	0	0	0	22	0	0	0
011	OVERTIME	0	0	0	918	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	549	0	0	0
020	OVERHEAD	0	0	0	2,178	0	0	0
Project : ISE008	Subtotals	0	0	0	5,570	0	0	0
Project : ISE010	**0010C - BSSR RADIO OPERATIONS SUPPORT**							
001	PERMANENT SALARIES-MISC	0	0	0	1,790	0	0	0
005	TEMP SALARIES-MISC	0	0	0	543	0	0	0
009	PREMIUM PAY	0	0	0	39	0	0	0
011	OVERTIME	0	0	0	150	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	469	0	0	0
020	OVERHEAD	0	0	0	1,932	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	38,579	0	0	0	(38,579)
086	INTERDEPARTMENTAL RECOVERY	0	0	(38,579)	(4,924)	0	0	38,579

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ISE010	Subtotals	0	0	0	(1)	0	0	0
Project : ISE011	**0011C - BSSR MIS. SERVICES**							
001	PERMANENT SALARIES-MISC	0	0	0	25	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	6	0	0	0
020	OVERHEAD	0	0	0	19	0	0	0
Project : ISE011	Subtotals	0	0	0	50	0	0	0
Project : ISE012	**0012C - BBR LANDSCAPE SERVICES**							
001	PERMANENT SALARIES-MISC	0	0	0	5,087	0	0	0
009	PREMIUM PAY	0	0	0	41	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,169	0	0	0
020	OVERHEAD	0	0	0	3,824	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(10,000)	(7,943)	0	0	10,000
Project : ISE012	Subtotals	0	0	0	2,178	0	0	0
Project : ISE013	**0013C - MUNI**							
001	PERMANENT SALARIES-MISC	0	0	0	1,711	0	0	0
009	PREMIUM PAY	0	0	0	151	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	454	0	0	0
020	OVERHEAD	0	0	0	1,388	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	30,314	0	0	0	(30,314)
086	INTERDEPARTMENTAL RECOVERY	0	0	(30,314)	(3,003)	0	0	30,314
Project : ISE013	Subtotals	0	0	0	701	0	0	0
Project : ISE014	**0014C - HUMAN SERVICES CLEANING LOTS**							
001	PERMANENT SALARIES-MISC	0	0	0	164	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
009	PREMIUM PAY	0	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	36	0	0	0
020	OVERHEAD	0	0	0	127	0	0	0
Project	: ISE014 Subtotals	0	0	0	328	0	0	0
Project	**: ISE015 0015C - REC & PARK 3COM PARK CLEANING**							
001	PERMANENT SALARIES-MISC	0	0	0	7,236	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,146	0	0	0
009	PREMIUM PAY	0	0	0	262	0	0	0
011	OVERTIME	0	0	0	242	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,195	0	0	0
020	OVERHEAD	0	0	0	6,615	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	39,496	0	0	0	(39,496)
086	INTERDEPARTMENTAL RECOVERY	0	0	(39,496)	(15,884)	0	0	39,496
Project	: ISE015 Subtotals	0	0	0	1,812	0	0	0
Project	**: ISE017 0017C - PARKING & TRAFFIC HAULING CONCRE**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	1,500	0	0	0	(1,500)
086	INTERDEPARTMENTAL RECOVERY	0	0	(1,500)	0	0	0	1,500
Project	: ISE017 Subtotals	0	0	0	0	0	0	0
Project	**: ISE018 0018C - PARKING & TRAFFIC DPT SHARE**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,500	0	0	0	(3,500)
086	INTERDEPARTMENTAL RECOVERY	0	0	(3,500)	0	0	0	3,500
Project	: ISE018 Subtotals	0	0	0	0	0	0	0
Project	**: ISE019 0019C - HUMAN SERVICES LANDSCAPE 1440 HA**							
001	PERMANENT SALARIES-MISC	0	0	0	10,230	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
009	PREMIUM PAY	0	0	0	84	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,481	0	0	0
020	OVERHEAD	0	0	0	7,798	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,959	0	0	0	(5,959)
086	INTERDEPARTMENTAL RECOVERY	0	0	(5,959)	(19,209)	0	0	5,959
Project	: ISE019 Subtotals	0	0	0	1,384	0	0	0
Project	**: ISE022 0022C - AGRICULTURE SWEEP FARMERS MARKET**							
001	PERMANENT SALARIES-MISC	0	0	0	76	0	0	0
011	OVERTIME	0	0	0	243	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	65	0	0	0
020	OVERHEAD	0	0	0	228	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	9,127	0	0	0	(9,127)
086	INTERDEPARTMENTAL RECOVERY	0	0	(9,127)	(384)	0	0	9,127
Project	: ISE022 Subtotals	0	0	0	228	0	0	0
Project	**: ISE023 0023C - PUC CLEAN CATCHBASIN**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	23,000	0	0	0	(23,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(23,000)	0	0	0	23,000
Project	: ISE023 Subtotals	0	0	0	0	0	0	0
Project	**: ISE027 0027C - DPT TRIM TREE PARKING LOTS**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(5,000)	0	0	0	5,000
Project	: ISE027 Subtotals	0	0	0	0	0	0	0
Project	**: ISE051 0051C - DTIS WEEDS REMOVAL**							
001	PERMANENT SALARIES-MISC	0	0	0	1,446	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
009	PREMIUM PAY	0	0	0	30	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	379	0	0	0
020	OVERHEAD	0	0	0	1,131	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(2,985)	0	0	0
Project	: ISE051 Subtotals	0	0	0	1	0	0	0
Project	**: ISE804 PUBLIC HEALTH FOR BSES JO 8583C**							
042	BUILDING & CONSTRUCTION SUPPLIES	384	0	0	0	0	0	0
045	SAFETY	99	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(483)	0	0	0	0	0	0
Project	: ISE804 Subtotals	0	0	0	0	0	0	0
Project	**: ISE976 9576C - WP PUC - LANDSCAPE AND MIS. SERV**							
001	PERMANENT SALARIES-MISC	192,631	0	0	0	0	0	0
005	TEMP SALARIES-MISC	13,099	0	0	0	0	0	0
009	PREMIUM PAY	419	0	0	0	0	0	0
011	OVERTIME	131	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	50,592	0	0	0	0	0	0
020	OVERHEAD	150,812	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	3,312	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(410,995)	0	0	0	0	0	0
Project	: ISE976 Subtotals	1	0	0	0	0	0	0
Project	**: ISE978 9578C - TRANS. AUTH. - EMBARCADERO MAINT**							
001	PERMANENT SALARIES-MISC	57,034	0	0	0	0	0	0
005	TEMP SALARIES-MISC	241	0	0	0	0	0	0
009	PREMIUM PAY	2,745	0	0	0	0	0	0
011	OVERTIME	7,976	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	13,469	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	49,711	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(131,175)	0	0	0	0	0	0
Project	: ISE978 Subtotals	1	0	0	0	0	0	0
Project	**: ISE980 9580C - PK PARKING & TRAFFIC -DUMP MAINT**							
049	OTHER MATERIALS & SUPPLIES	3,143	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,143)	0	0	0	0	0	0
Project	: ISE980 Subtotals	0	0	0	0	0	0	0
Project	**: ISE981 9581C - UW WATER - ST.CLEAN, HORTICULTUR**							
001	PERMANENT SALARIES-MISC	1,998	0	0	0	0	0	0
005	TEMP SALARIES-MISC	270	0	0	0	0	0	0
009	PREMIUM PAY	27	0	0	0	0	0	0
011	OVERTIME	593	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	710	0	0	0	0	0	0
020	OVERHEAD	2,112	0	0	0	0	0	0
Project	: ISE981 Subtotals	5,710	0	0	0	0	0	0
Project	**: ISE982 9582C - RP REC/PARK - MARINA GREEN**							
001	PERMANENT SALARIES-MISC	734	0	0	0	0	0	0
005	TEMP SALARIES-MISC	450	0	0	0	0	0	0
009	PREMIUM PAY	62	0	0	0	0	0	0
011	OVERTIME	118	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	255	0	0	0	0	0	0
020	OVERHEAD	997	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	796	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	2,770	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,615)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ISE982	Subtotals	3,567	0	0	0	0	0	0
Project : ISE983	**9583C - DPH - REMOVE DEBRIS PRIVATE LOTS**							
001	PERMANENT SALARIES-MISC	1,708	0	0	(1,708)	0	0	0
005	TEMP SALARIES-MISC	317	0	0	(317)	0	0	0
009	PREMIUM PAY	24	0	0	(24)	0	0	0
013	MANDATORY FRINGE BENEFITS	523	0	0	(523)	0	0	0
020	OVERHEAD	1,498	0	0	(1,498)	0	0	0
Project : ISE983	Subtotals	4,070	0	0	(4,070)	0	0	0
Project : ISE984	**9584C - CAO - SWEEP PARADE ROUTES**							
001	PERMANENT SALARIES-MISC	1,241	0	0	0	0	0	0
011	OVERTIME	11,649	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,874	0	0	0	0	0	0
020	OVERHEAD	10,703	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(28,218)	0	0	0	0	0	0
Project : ISE984	Subtotals	(1,751)	0	0	0	0	0	0
Project : ISE987	**9587C - AW AGRI. - SWEEP FARMERS' MARKET**							
001	PERMANENT SALARIES-MISC	209	0	0	0	0	0	0
011	OVERTIME	1,240	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	305	0	0	0	0	0	0
020	OVERHEAD	1,059	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,812)	0	0	0	0	0	0
Project : ISE987	Subtotals	1	0	0	0	0	0	0
Project : ISE991	**9591C - BBR - BSES SERVICES**							
001	PERMANENT SALARIES-MISC	13,450	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
005	TEMP SALARIES-MISC	301	0	0	0	0	0	0
009	PREMIUM PAY	154	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	3,160	0	0	0	0	0	0
020	OVERHEAD	10,166	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(27,231)	0	0	0	0	0	0
Project	: ISE991 Subtotals	0	0	0	0	0	0	0
Project	**: ISE992 9592C - PT MUNI - SWEEP MUNI MY**							
001	PERMANENT SALARIES-MISC	3,374	0	0	0	0	0	0
005	TEMP SALARIES-MISC	120	0	0	0	0	0	0
009	PREMIUM PAY	169	0	0	0	0	0	0
011	OVERTIME	281	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	945	0	0	0	0	0	0
020	OVERHEAD	2,883	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,772)	0	0	0	0	0	0
Project	: ISE992 Subtotals	0	0	0	0	0	0	0
Project	**: ISE994 9594C - RP REC & PARK - MECH CLEAN 3COM**							
001	PERMANENT SALARIES-MISC	11,444	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,706	0	0	0	0	0	0
009	PREMIUM PAY	153	0	0	0	0	0	0
011	OVERTIME	5,862	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	4,514	0	0	0	0	0	0
020	OVERHEAD	14,033	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(37,742)	0	0	0	0	0	0
Project	: ISE994 Subtotals	(30)	0	0	0	0	0	0
Project	**: ISE996 9596C - TRANS. AUTH. - BSES SERVICES**							
001	PERMANENT SALARIES-MISC	(177)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	(14)	0	0	0	0	0	0
020	OVERHEAD	(131)	0	0	0	0	0	0
Project	: ISE996 Subtotals	(322)	0	0	0	0	0	0
Project	**: ISM008 ANNUAL ST TREE INSPECTION FY97-98 1109D**							
001	PERMANENT SALARIES-MISC	14,499	0	0	13,218	0	0	0
009	PREMIUM PAY	102	0	0	104	0	0	0
011	OVERTIME	3,662	0	0	5,519	0	0	0
013	MANDATORY FRINGE BENEFITS	4,209	0	0	4,378	0	0	0
020	OVERHEAD	13,352	0	0	14,434	0	0	0
Project	: ISM008 Subtotals	35,824	0	0	37,653	0	0	0
Project	**: JBR859 9859B-ART COMMISSION-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	795	0	0	0
009	PREMIUM PAY	0	0	0	4	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	246	0	0	0
020	OVERHEAD	0	0	0	612	0	0	0
Project	: JBR859 Subtotals	0	0	0	1,657	0	0	0
Project	**: JSE020 0020C - HUMAN SERVICES ADOPT-A-STREET**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	145,000	0	0	0	(145,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(145,000)	0	0	0	145,000
Project	: JSE020 Subtotals	0	0	0	0	0	0	0
Project	**: JSE024 0024C - HETCH HETCHY TREE TRIMMING**							
001	PERMANENT SALARIES-MISC	0	0	0	942	0	0	0
005	TEMP SALARIES-MISC	0	0	0	362	0	0	0
009	PREMIUM PAY	0	0	0	17	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	0	0	0	219	0	0	0
020	OVERHEAD	0	0	0	1,012	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	1,500	0	0	0	(1,500)
086	INTERDEPARTMENTAL RECOVERY	0	0	(1,500)	(2,551)	0	0	1,500
Project	: JSE024 Subtotals	0	0	0	1	0	0	0
Project	**: JSE606 CAO FOR BSES JO 8588C**							
086	INTERDEPARTMENTAL RECOVERY	(233)	0	0	0	0	0	0
Project	: JSE606 Subtotals	(233)	0	0	0	0	0	0
Project	**: JSE607 DPT FOR BSES JO 8595C**							
001	PERMANENT SALARIES-MISC	2,758	0	0	0	0	0	0
005	TEMP SALARIES-MISC	831	0	0	0	0	0	0
009	PREMIUM PAY	33	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	775	0	0	0	0	0	0
020	OVERHEAD	2,648	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,045)	0	0	0	0	0	0
Project	: JSE607 Subtotals	0	0	0	0	0	0	0
Project	**: JSE608 BOE FOR BSES JO 8597C**							
060	EQUIPMENT PURCHASE	214,442	0	0	266,855	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	22,372	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(236,813)	0	0	(266,855)	0	0	0
Project	: JSE608 Subtotals	1	0	0	0	0	0	0
Project	**: JSE609 HUMAN SERVICES FOR BSES JO 8604C**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	102,701	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(102,701)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JSE609	Subtotals	0	0	0	0	0	0	0
Project : JSE903	**9603C - HUMAN SERVICES - VECTOR CONTROL**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	50,000	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(50,000)	0	0	0
Project : JSE903	Subtotals	0	0	0	0	0	0	0
Project : JSE904	**9604C - HUMAN SERVICES SS-ADOPT A BLOCK**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	173,705	0	0	116,295	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(173,705)	0	0	(116,295)	0	0	0
Project : JSE904	Subtotals	0	0	0	0	0	0	0
Project : JSE906	**9606C - FIRE FC - PRUNE TREE & WEED ABAT**							
001	PERMANENT SALARIES-MISC	1,181	0	0	0	0	0	0
005	TEMP SALARIES-MISC	175	0	0	0	0	0	0
009	PREMIUM PAY	10	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	332	0	0	0	0	0	0
020	OVERHEAD	998	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,697)	0	0	0	0	0	0
Project : JSE906	Subtotals	(1)	0	0	0	0	0	0
Project : JSE907	**9607C - DPH HC - RODENT CONTROL**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	50,000	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(50,000)	0	0	0
Project : JSE907	Subtotals	0	0	0	0	0	0	0
Project : JSE997	**9597C - BOE EN - PURCHASE SR SE EQUIP.**							
060	EQUIPMENT PURCHASE	73,844	0	0	95,286	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	22,372	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(96,215)	0	0	(79,272)	0	0	0
Project	: JSE997 Subtotals	1	0	0	16,014	0	0	0
Project	**: KSE028 0028C - BOE**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	720,000	0	0	0	(720,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(720,000)	0	0	0	720,000
Project	: KSE028 Subtotals	0	0	0	0	0	0	0
Sub-Fund	: 1G AGF PWF Subtotals	172,717	0	35,000	177,633	0	0	(35,000)
Sub-Fund	**: 2S GTF GTN GAS TAX - ANNUALLY BUDGETED**							
001	PERMANENT SALARIES-MISC	6,106,283	8,909,830	7,543,953	3,126,702	9,306,949	9,306,949	1,762,996
005	TEMP SALARIES-MISC	1,104,295	632,803	535,795	1,504,566	632,803	632,803	97,008
009	PREMIUM PAY	129,715	139,388	139,388	67,732	139,388	139,388	0
010	RETROACTIVE SALARIES	3,798	0	0	0	0	0	0
011	OVERTIME	714,393	308,060	308,060	469,056	399,802	399,802	91,742
013	MANDATORY FRINGE BENEFITS	1,782,515	2,296,743	1,948,576	1,076,132	2,516,557	2,516,557	567,981
020	OVERHEAD	5,902,213	4,545,607	6,356,659	3,864,158	4,820,890	4,820,890	(1,535,769)
023	EMPLOYEE FIELD EXPENSE	0	0	0	3	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	1,438	0	0	0	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	11,856	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	13,412	0	0	5,423	0	0	0
035	OTHER CURRENT EXPENSES	1,010	30,000	30,000	(4,105)	30,000	30,000	0
040	MATERIALS & SUPPLIES BUDGET ONLY	0	472,500	389,919	0	560,170	560,170	170,251
042	BUILDING & CONSTRUCTION SUPPLIES	49,856	0	0	60,181	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	32,153	0	0	40,491	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	32,653	0	0	0	0	0	0
045	SAFETY	97,011	0	0	23,130	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 2S GTF GTN GAS TAX - ANNUALLY BUDGETED

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
049	OTHER MATERIALS & SUPPLIES	194,625	0	0	45,313	0	0	0
052	TAXES, LICENSES & PERMITS	0	0	0	(113)	0	0	0
060	EQUIPMENT PURCHASE	8,951	0	0	0	94,500	94,500	94,500
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	511,745	431,429	514,010	268,269	468,179	468,179	(45,831)
Project :	Subtotals	16,697,922	17,766,360	17,766,360	10,546,938	18,969,238	18,969,238	1,202,878
Project : ISE581	**WATER DEPT FOR BSES JO 6581C**							
001	PERMANENT SALARIES-MISC	(164)	0	0	0	0	0	0
020	OVERHEAD	(142)	0	0	0	0	0	0
Project : ISE581	Subtotals	(306)	0	0	0	0	0	0
Sub-Fund : 2S GTF GTN	Subtotals	16,697,616	17,766,360	17,766,360	10,546,938	18,969,238	18,969,238	1,202,878
Sub-Fund : 2S PWF OHF	**DPW-OVERHEAD FUND**							
001	PERMANENT SALARIES-MISC	0	301,362	255,163	0	309,417	309,417	54,254
009	PREMIUM PAY	0	2,414	2,414	0	2,414	2,414	0
011	OVERTIME	0	43,659	43,659	0	43,659	43,659	0
013	MANDATORY FRINGE BENEFITS	512	71,852	60,857	0	76,756	76,756	15,899
020	OVERHEAD	0	0	57,194	0	0	0	(57,194)
021	TRAVEL	0	5,000	5,000	0	8,000	8,000	3,000
022	TRAINING	0	28,000	28,000	0	25,000	25,000	(3,000)
024	MEMBERSHIP FEES	0	405	405	0	405	405	0
025	ENTERTAINMENT AND PROMOTION	0	250	250	0	250	250	0
035	OTHER CURRENT EXPENSES	0	31,150	31,150	0	31,150	31,150	0
040	MATERIALS & SUPPLIES BUDGET ONLY	0	20,000	20,000	0	25,000	25,000	5,000
060	EQUIPMENT PURCHASE	0	335,000	335,000	0	103,167	103,167	(231,833)
064	EQPT LEASE/PURCH-CITY FIN AGCY-OPT RENEW	0	83,913	83,913	32,364	83,390	83,390	(523)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	0	3,231,222	3,231,222	0	3,992,322	3,992,322	761,100
086	INTERDEPARTMENTAL RECOVERY	(3,533,955)	(4,154,227)	(4,154,227)	(1,930,169)	(4,700,930)	(4,700,930)	(546,703)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project :	Subtotals	(3,533,443)	0	0	(1,897,805)	0	0	0
Sub-Fund : 2S PWF OHF	Subtotals	(3,533,443)	0	0	(1,897,805)	0	0	0
Program : BAZ	**Subtotal**	19,873,635	24,685,418	24,720,419	11,295,169	29,534,375	29,534,375	4,813,956

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BCI WATER CAPITAL PROJECTS
Sub-Fund : 5W CPF 96A 1996 WATER REVENUE REF BOND SERIES A

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CUW161	**REHAB/UPGRADE WATER TREATMENT FACILITIES**							
001	PERMANENT SALARIES-MISC	44,884	0	0	0	0	0	0
005	TEMP SALARIES-MISC	245	0	0	0	0	0	0
009	PREMIUM PAY	490	0	0	0	0	0	0
011	OVERTIME	466	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	9,370	0	0	0	0	0	0
020	OVERHEAD	35,767	0	0	0	0	0	0
Project : CUW161	Subtotals	91,222	0	0	0	0	0	0
Project : CUW167	**REPAIR SUNSET SUPPLY**							
001	PERMANENT SALARIES-MISC	166	0	0	1,075	0	0	0
013	MANDATORY FRINGE BENEFITS	36	0	0	263	0	0	0
020	OVERHEAD	172	0	0	1,191	0	0	0
Project : CUW167	Subtotals	374	0	0	2,529	0	0	0
Sub-Fund : 5W CPF 96A	Subtotals	91,596	0	0	2,529	0	0	0
Program : BCI	**Subtotal**	91,596	0	0	2,529	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BCP HETCH HETCHY CAPITAL PROJECTS
Sub-Fund : 5T AAA ACP HETCHY CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project	**: CUH915 UNDERGROUND ASSESSMENT FUNDING**							
001	PERMANENT SALARIES-MISC	149,998	0	0	64,661	0	0	0
005	TEMP SALARIES-MISC	1,438	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	30,693	0	0	12,919	0	0	0
020	OVERHEAD	94,431	0	0	44,645	0	0	0
030	RENTS & LEASES-BUILDINGS & STRUCTURES	0	0	0	392	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	758	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	1,061	0	0	0
Project	: CUH915 Subtotals	276,560	0	0	124,436	0	0	0
Sub-Fund	: 5T AAA ACP Subtotals	276,560	0	0	124,436	0	0	0
Program	**: BCP Subtotal**	276,560	0	0	124,436	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BGP MOSCONE EXPANSION PROJECT
Sub-Fund : 2S CFF APR CONV FAC FD-ANNUAL PROJECTS

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CCF107	MOSCONE EXPANSION PROJECT							
001	PERMANENT SALARIES-MISC	0	434,034	434,034	0	0	0	(434,034)
013	MANDATORY FRINGE BENEFITS	0	84,302	84,302	0	0	0	(84,302)
020	OVERHEAD	0	305,396	305,396	0	282,741	282,741	(22,655)
06B	PROGRAMMATIC PROJECTS-CFWD BUDGET ONLY	0	(823,732)	(823,732)	0	(282,741)	(282,741)	540,991
Project : CCF107	Subtotals	0	0	0	0	0	0	0
Sub-Fund : 2S CFF APR	Subtotals	0	0	0	0	0	0	0
Sub-Fund : 2S CFF CPR	CONV FAC FD-CONTINUING PROJECTS							
Project : CCF106	02 301 606 - UNALLOCATED							
027	PROFESSIONAL & SPECIALIZED SERVICES	2,451	0	0	0	0	0	0
035	OTHER CURRENT EXPENSES	0	0	0	(5,650)	0	0	0
049	OTHER MATERIALS & SUPPLIES	453	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	509	0	0	0	0	0	0
Project : CCF106	Subtotals	3,413	0	0	(5,650)	0	0	0
Project : CCF107	MOSCONE EXPANSION PROJECT							
001	PERMANENT SALARIES-MISC	0	0	0	254,529	0	0	0
005	TEMP SALARIES-MISC	0	0	0	27	0	0	0
009	PREMIUM PAY	0	0	0	12	0	0	0
011	OVERTIME	0	0	0	319	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	51,931	0	0	0
020	OVERHEAD	0	0	0	279,017	0	0	0
021	TRAVEL	0	0	0	201	0	0	0
022	TRAINING	0	0	0	89	0	0	0
023	EMPLOYEE FIELD EXPENSE	0	0	0	121	0	0	0
026	COURT FEES AND OTHER COMPENSATION	0	0	0	60	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BGP MOSCONE EXPANSION PROJECT
Sub-Fund : 2S CFF CPR CONV FAC FD-CONTINUING PROJECTS

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	1,973,239	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	0	0	0	450	0	0	0
032	UTILITIES	0	0	0	104,308	0	0	0
035	OTHER CURRENT EXPENSES	0	0	0	35,567	0	0	0
039	OTHER SUPPORT & CARE OF PERSONS	0	0	0	237,158	0	0	0
049	OTHER MATERIALS & SUPPLIES	3,528	0	0	7,509	0	0	0
052	TAXES, LICENSES & PERMITS	0	0	0	5,460	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	0	0	(381,407)	189,083	0	0	381,407
Project	: CCF107 Subtotals	3,528	0	(381,407)	3,139,080	0	0	381,407
Project	**: CCF170 LOW INCOME HOUSING**							
027	PROFESSIONAL & SPECIALIZED SERVICES	(8,897,287)	0	0	0	0	0	0
Project	: CCF170 Subtotals	(8,897,287)	0	0	0	0	0	0
Project	**: CCF219 02 302 619 - UNALLOCATED**							
060	EQUIPMENT PURCHASE	301,627	0	0	0	0	0	0
Project	: CCF219 Subtotals	301,627	0	0	0	0	0	0
Project	**: CCF220 TRANSFER**							
067	BLDS,STRUCTURES & IMPROVEMENTS	1,093,000	0	0	0	0	0	0
093	OTHER OPERATING TRANSFERS OUT	186,596	0	0	0	0	0	0
Project	: CCF220 Subtotals	1,279,596	0	0	0	0	0	0
Sub-Fund	: 2S CFF CPR Subtotals	(7,309,123)	0	(381,407)	3,133,430	0	0	381,407
Program	**: BGP Subtotal**	(7,309,123)	0	(381,407)	3,133,430	0	0	381,407

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKG TRAFFIC ENGINEERING & OPERATION
Sub-Fund : 2S GTF GTF SPECIAL GAS TAX STREET IMPVT FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CENTRN	DPW-BOE TRANSPORTATION PROJECTS							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	5,120	0	0	0	(5,120)
Project : CENTRN	Subtotals	0	0	5,120	0	0	0	(5,120)
Sub-Fund : 2S GTF GTF	Subtotals	0	0	5,120	0	0	0	(5,120)
Program : BKG	Subtotal	0	0	5,120	0	0	0	(5,120)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKJ DPW GENERAL ADMINISTRATION
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : GENOFA	**DPW-BOE FAC MAINT PROJ-OTHER FAC.**							
093	OTHER OPERATING TRANSFERS OUT	17,872	0	0	(36,370)	0	0	0
Project : GENOFA	Subtotals	17,872	0	0	(36,370)	0	0	0
Sub-Fund : 1G AGF ACP	Subtotals	17,872	0	0	(36,370)	0	0	0
Sub-Fund : 1G AGF PWF	**GENERAL FUND DPW WORK ORDER FUND**							
Project : GPWPUL	**DPW'S PROJECT PULL SCHOLARSHIP**							
027	PROFESSIONAL & SPECIALIZED SERVICES	144,907	0	0	120,525	0	0	0
06B	PROGRAMMATIC PROJECTS-CFWD BUDGET ONLY	0	0	97,004	0	0	0	(97,004)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	30,000	0	72,996	0	0	0	(72,996)
086	INTERDEPARTMENTAL RECOVERY	(211,234)	0	(170,000)	(44,209)	0	0	170,000
Project : GPWPUL	Subtotals	(36,327)	0	0	76,316	0	0	0
Project : JGA003	**DPT CONNECTION TO DPW-DETS PROGRAM**							
086	INTERDEPARTMENTAL RECOVERY	(3,310)	0	0	0	0	0	0
Project : JGA003	Subtotals	(3,310)	0	0	0	0	0	0
Project : JGA028	**DPW/SOLID WASTE MGT REVIEW GARBAGE RATE**							
027	PROFESSIONAL & SPECIALIZED SERVICES	132,610	0	0	17,826	0	0	0
Project : JGA028	Subtotals	132,610	0	0	17,826	0	0	0
Sub-Fund : 1G AGF PWF	Subtotals	92,973	0	0	94,142	0	0	0
Sub-Fund : 2S BIF CPR	**BIF-CONTINUING PROJECTS**							
Project : CBI001	**CONSTRUCT ADDITION TO 1660 MISSION**							
001	PERMANENT SALARIES-MISC	20,287	0	0	2,463	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKJ DPW GENERAL ADMINISTRATION
Sub-Fund : 2S BIF CPR BIF-CONTINUING PROJECTS

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
005	TEMP SALARIES-MISC	2,386	0	0	197	0	0	0
013	MANDATORY FRINGE BENEFITS	4,990	0	0	705	0	0	0
020	OVERHEAD	23,632	0	0	2,953	0	0	0
Project	: CBI001 Subtotals	51,295	0	0	6,318	0	0	0
Sub-Fund	: 2S BIF CPR Subtotals	51,295	0	0	6,318	0	0	0
Sub-Fund	: 2S PWF OHF DPW-OVERHEAD FUND							
001	PERMANENT SALARIES-MISC	5,062,883	7,183,933	6,082,636	2,315,538	7,454,082	7,454,082	1,371,446
005	TEMP SALARIES-MISC	161,181	34,637	29,327	69,057	34,637	34,637	5,310
009	PREMIUM PAY	15,858	13,378	13,378	5,736	13,378	13,378	0
010	RETROACTIVE SALARIES	25,302	0	0	0	0	0	0
011	OVERTIME	12,590	26,784	26,784	4,274	26,784	26,784	0
013	MANDATORY FRINGE BENEFITS	1,179,674	1,597,880	1,354,316	549,768	1,728,469	1,728,469	374,153
020	OVERHEAD	0	0	0	30,776	0	0	0
021	TRAVEL	19,998	25,660	25,660	5,469	25,660	25,660	0
022	TRAINING	88,278	80,664	80,664	48,149	86,567	86,567	5,903
023	EMPLOYEE FIELD EXPENSE	753	0	0	322	0	0	0
024	MEMBERSHIP FEES	9,370	10,338	10,338	1,979	10,253	10,253	(85)
025	ENTERTAINMENT AND PROMOTION	51	50	50	0	50	50	0
027	PROFESSIONAL & SPECIALIZED SERVICES	273,748	151,000	151,000	42,187	300,500	300,500	149,500
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	11,841	0	0	(188)	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	68,959	0	0	17,595	0	0	0
030	RENTS & LEASES-BUILDINGS & STRUCTURES	127,462	244,454	0	72,059	371,332	371,332	371,332
031	RENTS & LEASES-EQUIPMENT	27,163	0	0	2,912	0	0	0
032	UTILITIES	116	0	0	(186)	0	0	0
035	OTHER CURRENT EXPENSES	55,335	318,386	300,486	34,357	191,105	191,105	(109,381)
040	MATERIALS & SUPPLIES BUDGET ONLY	0	507,729	507,729	0	350,143	350,143	(157,586)
042	BUILDING & CONSTRUCTION SUPPLIES	1,256	0	0	620	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKJ DPW GENERAL ADMINISTRATION
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
043	EQUIPMENT MAINTENANCE SUPPLIES	20	0	0	11	0	0	0
045	SAFETY	7,924	0	0	450	0	0	0
046	FOOD	470	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	341,410	0	0	130,646	0	0	0
052	TAXES, LICENSES & PERMITS	2,701	0	0	920	0	0	0
060	EQUIPMENT PURCHASE	379,754	249,100	249,100	246,722	282,100	282,100	33,000
061	EQUIPMENT LEASE PURCHASE-INITIAL	16,329	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	1,109,157	1,432,922	1,695,276	151,098	1,273,262	1,273,262	(422,014)
086	INTERDEPARTMENTAL RECOVERY	(8,414,790)	(11,876,915)	(10,526,744)	(4,644,180)	(12,148,322)	(12,148,322)	(1,621,578)
Project	: Subtotals	584,793	0	0	(913,909)	0	0	0
Project	**: PSMGIS GIS BASEMAP MAINTENANCE**							
021	TRAVEL	1,919	0	0	0	0	0	0
Project	: PSMGIS Subtotals	1,919	0	0	0	0	0	0
Sub-Fund	: 2S PWF OHF Subtotals	586,712	0	0	(913,909)	0	0	0
Sub-Fund	**: 2S PWF SOA DPW-SERVICES TO OUTSIDE AGENCIES**							
Project	**: PHCSA8 VITAL & HEALTH STATISTICS**							
093	OTHER OPERATING TRANSFERS OUT	83,096	0	0	0	0	0	0
Project	: PHCSA8 Subtotals	83,096	0	0	0	0	0	0
Sub-Fund	: 2S PWF SOA Subtotals	83,096	0	0	0	0	0	0
Program	**: BKJ Subtotal**	831,948	0	0	(849,819)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKY PORT - FACILITIES & OPERATIONS
Sub-Fund : 5P AAA ACP PORT-CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CPO671	THIRD STREET BRIDGE SEISMIC RETROFIT							
079 ALLOCATED CHARGES		0	0	0	467,708	0	0	0
Project : CPO671	Subtotals	0	0	0	467,708	0	0	0
Project : CPO673	EMBARCADERO TERMINUS IMPROVEMENT							
027 PROFESSIONAL & SPECIALIZED SERVICES		0	0	0	18,000	0	0	0
Project : CPO673	Subtotals	0	0	0	18,000	0	0	0
Sub-Fund : 5P AAA ACP	Subtotals	0	0	0	485,708	0	0	0
Program : BKY	Subtotal	0	0	0	485,708	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BLC DPW LABOR COST DISTRIBUTION
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
093	OTHER OPERATING TRANSFERS OUT	190,437	0	0	0	0	0	0
Project	: Subtotals	190,437	0	0	0	0	0	0
Sub-Fund	: 2S PWF OHF Subtotals	190,437	0	0	0	0	0	0
Program	**: BLC Subtotal**	190,437	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
021 TRAVEL		667	0	0	3,292	0	0	0
022 TRAINING		375	0	0	0	0	0	0
Project :	Subtotals	1,042	0	0	3,292	0	0	0
Project : FBRBLD	**FACILITIES MAINTENANCE**							
042 BUILDING & CONSTRUCTION SUPPLIES		191	0	0	0	0	0	0
Project : FBRBLD	Subtotals	191	0	0	0	0	0	0
Project : IAT050	**1237H-1570 MISSION ST. ROOF REPAIR STUDY**							
027 PROFESSIONAL & SPECIALIZED SERVICES		0	0	0	630	0	0	0
Project : IAT050	Subtotals	0	0	0	630	0	0	0
Project : IAT052	**6011A-OFFICE OF THE CITY ARCHITECT**							
001 PERMANENT SALARIES-MISC		0	0	0	14,465	0	0	0
013 MANDATORY FRINGE BENEFITS		0	0	0	3,329	0	0	0
020 OVERHEAD		0	0	0	15,260	0	0	0
06A PERF I/D SVCS EXPEND-CFWD BUDGET ONLY		0	0	15,000	0	0	0	(15,000)
Project : IAT052	Subtotals	0	0	15,000	33,054	0	0	(15,000)
Project : IBR01C	**9401B POLICE DEPT/JANIT. FOR BBR**							
005 TEMP SALARIES-MISC		2,099	0	0	0	0	0	0
013 MANDATORY FRINGE BENEFITS		164	0	0	0	0	0	0
020 OVERHEAD		1,630	0	0	0	0	0	0
Project : IBR01C	Subtotals	3,893	0	0	0	0	0	0
Project : IBR02C	**9402B ANIMAL CONTROL/JANIT.FOR BBR**							
005 TEMP SALARIES-MISC		117	0	0	0	0	0	0
013 MANDATORY FRINGE BENEFITS		9	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020 OVERHEAD		91	0	0	0	0	0	0
Project : IBR02C	Subtotals	217	0	0	0	0	0	0
Project : IBR03C	**MAYOR'S OFFICE/JANIT.FOR BBR JO 9403B**							
001 PERMANENT SALARIES-MISC		29	0	0	0	0	0	0
013 MANDATORY FRINGE BENEFITS		7	0	0	0	0	0	0
020 OVERHEAD		23	0	0	0	0	0	0
Project : IBR03C	Subtotals	59	0	0	0	0	0	0
Project : IBR06C	**PUC-E.P. MILLS/JANIT.FOR BBR JO 9406B**							
001 PERMANENT SALARIES-MISC		29	0	0	0	0	0	0
013 MANDATORY FRINGE BENEFITS		7	0	0	0	0	0	0
020 OVERHEAD		23	0	0	0	0	0	0
Project : IBR06C	Subtotals	59	0	0	0	0	0	0
Project : IBR07C	**PUC/WPC FOR BBR JO 9407B**							
001 PERMANENT SALARIES-MISC		18,955	0	0	0	0	0	0
009 PREMIUM PAY		242	0	0	0	0	0	0
013 MANDATORY FRINGE BENEFITS		5,047	0	0	0	0	0	0
020 OVERHEAD		14,908	0	0	0	0	0	0
Project : IBR07C	Subtotals	39,152	0	0	0	0	0	0
Project : IBR16C	**TRIAL/COURTHOUSE FOR BBR JO 9416B**							
001 PERMANENT SALARIES-MISC		2,822	0	0	0	0	0	0
009 PREMIUM PAY		28	0	0	0	0	0	0
013 MANDATORY FRINGE BENEFITS		879	0	0	0	0	0	0
020 OVERHEAD		2,213	0	0	0	0	0	0
Project : IBR16C	Subtotals	5,942	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR18C	SFPD/SR.ESCORT JANIT.FOR BBR JO 9418B							
005	TEMP SALARIES-MISC	87	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	11	0	0	0	0	0	0
020	OVERHEAD	67	0	0	0	0	0	0
Project : IBR18C	Subtotals	165	0	0	0	0	0	0
Project : IBR21C	WATER DEPT/MASON JANIT. FOR BBR JO 9421B							
001	PERMANENT SALARIES-MISC	58	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,798	0	0	0	0	0	0
009	PREMIUM PAY	224	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	255	0	0	0	0	0	0
020	OVERHEAD	2,389	0	0	0	0	0	0
Project : IBR21C	Subtotals	5,724	0	0	0	0	0	0
Project : IBR22C	9422B BCM/1680 MISSION-JANIT. FOR BBR							
001	PERMANENT SALARIES-MISC	122	0	0	0	0	0	0
009	PREMIUM PAY	10	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	31	0	0	0	0	0	0
020	OVERHEAD	103	0	0	0	0	0	0
Project : IBR22C	Subtotals	266	0	0	0	0	0	0
Project : IBR24R	0124R-PUC/BERM-M&R							
011	OVERTIME	0	0	0	433	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	111	0	0	0
020	OVERHEAD	0	0	0	343	0	0	0
Project : IBR24R	Subtotals	0	0	0	887	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBR29R	**0129R-PUC/WATER POLUTION-M&R**							
011	OVERTIME	0	0	0	705	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	145	0	0	0
020	OVERHEAD	0	0	0	559	0	0	0
Project : IBR29R	Subtotals	0	0	0	1,409	0	0	0
Project : IBR33R	**0133R-PARKING & TRAFFIC-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	966	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	230	0	0	0
020	OVERHEAD	0	0	0	797	0	0	0
Project : IBR33R	Subtotals	0	0	0	1,993	0	0	0
Project : IBR35R	**0135R-DPW-BSES/M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	175	0	0	0
011	OVERTIME	0	0	0	3,500	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	859	0	0	0
020	OVERHEAD	0	0	0	2,913	0	0	0
Project : IBR35R	Subtotals	0	0	0	7,447	0	0	0
Project : IBR40R	**0140R-DPW-BSSR/STREET CEMENT M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	118	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	24	0	0	0
020	OVERHEAD	0	0	0	125	0	0	0
Project : IBR40R	Subtotals	0	0	0	267	0	0	0
Project : IBR60R	**0160R-JUVENILE COURT-M&R YGC**							
001	PERMANENT SALARIES-MISC	0	0	0	666	0	0	0
011	OVERTIME	0	0	0	90	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	0	0	0	191	0	0	0
020	OVERHEAD	0	0	0	628	0	0	0
Project : IBR60R	Subtotals	0	0	0	1,575	0	0	0
Project : IBR61R	**0161R-POLICE DEPT-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	1,066	0	0	0
011	OVERTIME	0	0	0	200	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	300	0	0	0
020	OVERHEAD	0	0	0	1,042	0	0	0
Project : IBR61R	Subtotals	0	0	0	2,608	0	0	0
Project : IBR64R	**0164R-PUBLIC LIBRARY-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	1,352	0	0	0
005	TEMP SALARIES-MISC	0	0	0	110	0	0	0
009	PREMIUM PAY	0	0	0	36	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	353	0	0	0
020	OVERHEAD	0	0	0	1,554	0	0	0
Project : IBR64R	Subtotals	0	0	0	3,405	0	0	0
Project : IBR845	**CONTROLLER/ISD-M&R FOR BBR JO 8145B**							
011	OVERTIME	97	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	19	0	0	0	0	0	0
020	OVERHEAD	75	0	0	0	0	0	0
Project : IBR845	Subtotals	191	0	0	0	0	0	0
Project : IBR900	**AIRPORT/M&R FOR BBR JO 9100B**							
001	PERMANENT SALARIES-MISC	418	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	100	0	0	0	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	444	0	0	0	0	0	0
Project : IBR900	Subtotals	962	0	0	0	0	0	0
Project : IBR913	**CENTRAL SHOPS/M&R FOR BBR JO 9113B**							
011	OVERTIME	242	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	41	0	0	0	0	0	0
020	OVERHEAD	188	0	0	0	0	0	0
Project : IBR913	Subtotals	471	0	0	0	0	0	0
Project : IBR914	**9114B-WATER DEPT-M&R**							
001	PERMANENT SALARIES-MISC	1,293	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	309	0	0	0	0	0	0
020	OVERHEAD	1,048	0	0	0	0	0	0
Project : IBR914	Subtotals	2,650	0	0	0	0	0	0
Project : IBR918	**LHH/M&R FOR BBR JO 9118B**							
001	PERMANENT SALARIES-MISC	941	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	210	0	0	0	0	0	0
020	OVERHEAD	1,004	0	0	0	0	0	0
Project : IBR918	Subtotals	2,160	0	0	0	0	0	0
Project : IBR929	**PUC/WPC AS NEEDED FOR BBR JO 9129B**							
001	PERMANENT SALARIES-MISC	10,046	0	0	0	0	0	0
009	PREMIUM PAY	216	0	0	0	0	0	0
011	OVERTIME	1,373	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,707	0	0	0	0	0	0
020	OVERHEAD	16,462	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
042	BUILDING & CONSTRUCTION SUPPLIES	353	0	0	0	0	0	0
Project	: IBR929 Subtotals	31,157	0	0	0	0	0	0
Project	**: IBR932 SFFD/M&R FOR BBR JO 9132B**							
001	PERMANENT SALARIES-MISC	364	0	0	0	0	0	0
009	PREMIUM PAY	19	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	90	0	0	0	0	0	0
020	OVERHEAD	406	0	0	0	0	0	0
Project	: IBR932 Subtotals	879	0	0	0	0	0	0
Project	**: IBR933 9133B PARKING AUTHORITY/M&R FOR BBR**							
001	PERMANENT SALARIES-MISC	2,051	0	0	0	0	0	0
009	PREMIUM PAY	21	0	0	0	0	0	0
011	OVERTIME	237	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	531	0	0	0	0	0	0
020	OVERHEAD	2,372	0	0	0	0	0	0
Project	: IBR933 Subtotals	5,212	0	0	0	0	0	0
Project	**: IBR936 BSES/LANDSCAPE M&R FOR BBR JO 9136B**							
001	PERMANENT SALARIES-MISC	390	0	0	0	0	0	0
011	OVERTIME	361	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	165	0	0	0	0	0	0
020	OVERHEAD	554	0	0	0	0	0	0
Project	: IBR936 Subtotals	1,470	0	0	0	0	0	0
Project	**: IBR940 BSSR/STREETS CEMENT FOR BBR JO 9140B**							
001	PERMANENT SALARIES-MISC	519	0	0	0	0	0	0
011	OVERTIME	512	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	193	0	0	0	0	0	0
020	OVERHEAD	1,095	0	0	0	0	0	0
Project	: IBR940 Subtotals	2,319	0	0	0	0	0	0
Project	**: IBR948 SHERIFF/M&R FOR BBR JO 9148B**							
001	PERMANENT SALARIES-MISC	359	0	0	0	0	0	0
009	PREMIUM PAY	12	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	81	0	0	0	0	0	0
020	OVERHEAD	393	0	0	0	0	0	0
Project	: IBR948 Subtotals	845	0	0	0	0	0	0
Project	**: IBR953 PUC/SOUTHEAST M&R FOR BBR JO 9153B**							
001	PERMANENT SALARIES-MISC	8,118	0	0	0	0	0	0
009	PREMIUM PAY	104	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,050	0	0	0	0	0	0
020	OVERHEAD	7,641	0	0	0	0	0	0
Project	: IBR953 Subtotals	17,913	0	0	0	0	0	0
Project	**: IBR960 JUVENILE COURT/YGC FOR BBR JO 9160B**							
005	TEMP SALARIES-MISC	44	0	0	0	0	0	0
011	OVERTIME	89	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	23	0	0	0	0	0	0
020	OVERHEAD	103	0	0	0	0	0	0
Project	: IBR960 Subtotals	259	0	0	0	0	0	0
Project	**: IBR961 9161B SFPD/M&R FOR BBR**							
001	PERMANENT SALARIES-MISC	6,969	0	0	0	0	0	0
009	PREMIUM PAY	119	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
011	OVERTIME	909	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,696	0	0	0	0	0	0
020	OVERHEAD	8,345	0	0	0	0	0	0
Project : IBR961	Subtotals	18,038	0	0	0	0	0	0
Project : IBR964	**PUBLIC LIBRARY/M&R FOR BBR JO 9164B**							
001	PERMANENT SALARIES-MISC	717	0	0	0	0	0	0
009	PREMIUM PAY	29	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	146	0	0	0	0	0	0
020	OVERHEAD	792	0	0	0	0	0	0
Project : IBR964	Subtotals	1,684	0	0	0	0	0	0
Project : IBRB00	**DTIS/ELECTRICIAL FOR BBR JO 9200B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,066	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	280	0	0	0
020	OVERHEAD	0	0	0	892	0	0	0
Project : IBRB00	Subtotals	0	0	0	2,238	0	0	0
Project : IBRB02	**9202B-POLICE DEPT-CAMS FCM**							
001	PERMANENT SALARIES-MISC	0	0	0	838	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	182	0	0	0
020	OVERHEAD	0	0	0	664	0	0	0
Project : IBRB02	Subtotals	0	0	0	1,684	0	0	0
Project : IBRR57	**0257R-DPW-BSES/YARD JANITORIAL**							
001	PERMANENT SALARIES-MISC	0	0	0	722	0	0	0
009	PREMIUM PAY	0	0	0	19	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	114	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020 OVERHEAD		0	0	0	587	0	0	0
Project : IBRR57	Subtotals	0	0	0	1,442	0	0	0
Project : IBRR63	**0263R-SFPD/SENIOR ESCORT JANITORIAL**							
005 TEMP SALARIES-MISC		0	0	0	60	0	0	0
013 MANDATORY FRINGE BENEFITS		0	0	0	5	0	0	0
020 OVERHEAD		0	0	0	47	0	0	0
Project : IBRR63	Subtotals	0	0	0	112	0	0	0
Project : IBRR65	**0265R-WATER DEPT/425 MASON JANITORIAL**							
001 PERMANENT SALARIES-MISC		0	0	0	275	0	0	0
005 TEMP SALARIES-MISC		0	0	0	3,752	0	0	0
009 PREMIUM PAY		0	0	0	322	0	0	0
013 MANDATORY FRINGE BENEFITS		0	0	0	424	0	0	0
020 OVERHEAD		0	0	0	3,446	0	0	0
Project : IBRR65	Subtotals	0	0	0	8,219	0	0	0
Project : ICM404	**G.P.S. MONUMENT SURVEY 1335K**							
001 PERMANENT SALARIES-MISC		5,759	0	0	0	0	0	0
013 MANDATORY FRINGE BENEFITS		1,372	0	0	0	0	0	0
020 OVERHEAD		5,717	0	0	0	0	0	0
Project : ICM404	Subtotals	12,848	0	0	0	0	0	0
Project : ICM457	**1402K-MONUMENT PRESERVATION G.P.S.SURVEY**							
001 PERMANENT SALARIES-MISC		0	0	0	558	0	0	0
013 MANDATORY FRINGE BENEFITS		0	0	0	136	0	0	0
020 OVERHEAD		0	0	0	618	0	0	0
Project : ICM457	Subtotals	0	0	0	1,312	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ICM464	1410K-MUNI SURVEYING SERVICES AS NEEDED							
001	PERMANENT SALARIES-MISC	2,549	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	620	0	0	0	0	0	0
020	OVERHEAD	2,648	0	0	0	0	0	0
Project : ICM464	Subtotals	5,817	0	0	0	0	0	0
Project : ICM532	J-2053K BCM SURVEY/PARCEL MAP FOR DBI							
001	PERMANENT SALARIES-MISC	0	0	0	937	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	252	0	0	0
020	OVERHEAD	0	0	0	1,037	0	0	0
Project : ICM532	Subtotals	0	0	0	2,226	0	0	0
Project : ICM534	J-2059K SPOT REPAIR CONTRACT PROGRAM							
001	PERMANENT SALARIES-MISC	0	0	0	2,063	0	0	0
009	PREMIUM PAY	0	0	0	27	0	0	0
011	OVERTIME	0	0	0	478	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	608	0	0	0
020	OVERHEAD	0	0	0	2,501	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	70,000	0	0	0	(70,000)
Project : ICM534	Subtotals	0	0	70,000	5,677	0	0	(70,000)
Project : IEN016	FISHERMAN'S WHARF TRIANGLE 1263N							
001	PERMANENT SALARIES-MISC	22,250	0	0	0	0	0	0
011	OVERTIME	540	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	4,736	0	0	0	0	0	0
020	OVERHEAD	22,682	0	0	0	0	0	0
Project : IEN016	Subtotals	50,208	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : IEN065	**DPW-DISABILITY ACCESS COORDINATOR-BBI**							
027	PROFESSIONAL & SPECIALIZED SERVICES	11,345	0	0	0	0	0	0
Project : IEN065	Subtotals	11,345	0	0	0	0	0	0
Project : IEN074	**TI BLDG/GRDS MAINTENANCE FY 97/98 1657N**							
001	PERMANENT SALARIES-MISC	12,781	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	3,018	0	0	0	0	0	0
020	OVERHEAD	9,405	0	0	0	0	0	0
Project : IEN074	Subtotals	25,204	0	0	0	0	0	0
Project : IEN080	**MAT'L TESTING LAB-HOOD EVALUATION 1677N**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(2,500)	0	0	0	2,500
Project : IEN080	Subtotals	0	0	(2,500)	0	0	0	2,500
Project : IEN081	**SFWD ANNUAL PAVING CONT 97-98 1538N**							
027	PROFESSIONAL & SPECIALIZED SERVICES	22,105	0	0	0	0	0	0
Project : IEN081	Subtotals	22,105	0	0	0	0	0	0
Project : IEN100	**1720N-SFWD ANNUAL PAVING CT FY98-99**							
027	PROFESSIONAL & SPECIALIZED SERVICES	1,538,342	0	0	82,598	0	0	0
Project : IEN100	Subtotals	1,538,342	0	0	82,598	0	0	0
Project : IEN105	**HYDRAULIC ENGR SVCS-PUC FY 98/99 1742N**							
001	PERMANENT SALARIES-MISC	279,467	0	0	0	0	0	0
005	TEMP SALARIES-MISC	17,184	0	0	0	0	0	0
011	OVERTIME	485	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	59,029	0	0	0	0	0	0
020	OVERHEAD	311,772	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	34,818	0	0	0
Project : IEN105	Subtotals	667,937	0	0	34,818	0	0	0
Project : IEN106	**1743N-SPOT SEWER REPAIR CONTRACT 98/99**							
027	PROFESSIONAL & SPECIALIZED SERVICES	406,825	0	0	0	0	0	0
Project : IEN106	Subtotals	406,825	0	0	0	0	0	0
Project : IEN107	**BOE/BOA/BCM SUPPORT SERVICES 1744N**							
001	PERMANENT SALARIES-MISC	11,817	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,415	0	0	0	0	0	0
020	OVERHEAD	13,170	0	0	0	0	0	0
Project : IEN107	Subtotals	27,402	0	0	0	0	0	0
Project : IEN108	**SFWD ANNUAL PAVING CONTRACT FY 98-99**							
001	PERMANENT SALARIES-MISC	1,388	0	0	0	0	0	0
009	PREMIUM PAY	12	0	0	0	0	0	0
011	OVERTIME	368	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	409	0	0	0	0	0	0
020	OVERHEAD	1,876	0	0	0	0	0	0
Project : IEN108	Subtotals	4,053	0	0	0	0	0	0
Project : IEN116	**1768N-TI BLDG/GRDS MAINTENANCE FY 98/99**							
001	PERMANENT SALARIES-MISC	3,399	0	0	7,796	0	0	0
005	TEMP SALARIES-MISC	4,186	0	0	1,968	0	0	0
009	PREMIUM PAY	37	0	0	122	0	0	0
013	MANDATORY FRINGE BENEFITS	1,281	0	0	2,293	0	0	0
020	OVERHEAD	8,446	0	0	9,752	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	18,543	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IEN116	Subtotals	35,892	0	0	21,931	0	0	0
Project : IEN130	**2030N-SFWD ANNUAL PAVING CT 1999-2000**							
001	PERMANENT SALARIES-MISC	0	0	0	55,062	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,500	0	0	0
011	OVERTIME	0	0	0	1,363	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	13,745	0	0	0
020	OVERHEAD	0	0	0	65,266	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	697,815	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	2,311	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,088,000	0	0	0	(2,088,000)
Project : IEN130	Subtotals	0	0	2,088,000	838,062	0	0	(2,088,000)
Project : IEN144	**0009J-HYDRAULIC SUPP FOR SWR OPS 99-00**							
001	PERMANENT SALARIES-MISC	0	0	0	122,906	0	0	0
005	TEMP SALARIES-MISC	0	0	0	39,064	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	30,002	0	0	0
020	OVERHEAD	0	0	0	177,251	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	452,183	0	0	0	(452,183)
Project : IEN144	Subtotals	0	0	452,183	369,223	0	0	(452,183)
Project : IEN145	**WPCD PROJECTS SUPPORT SERVICES 0018J**							
001	PERMANENT SALARIES-MISC	0	0	0	3,133	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	573	0	0	0
020	OVERHEAD	0	0	0	3,450	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	221,925	0	0	0	(221,925)
Project : IEN145	Subtotals	0	0	221,925	7,156	0	0	(221,925)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : IEN148	**0032J BSM ANNUAL RDWY INSPECTION 99-00**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	98,865	0	0	0	(98,865)
Project : IEN148	Subtotals	0	0	98,865	0	0	0	(98,865)
Project : IEN150	**0034J-AS NEEDED ENGINEERING SERVICES**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
Project : IEN150	Subtotals	0	0	10,000	0	0	0	(10,000)
Project : IEN151	**0045J LANDSCAPE ARCHITECTURAL CONSULATAN**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	38,285	0	0	0	(38,285)
Project : IEN151	Subtotals	0	0	38,285	0	0	0	(38,285)
Project : IEN156	**0072J-TREASURE ISLAND MAINT 1999/2000**							
001	PERMANENT SALARIES-MISC	0	0	0	6,934	0	0	0
005	TEMP SALARIES-MISC	0	0	0	416	0	0	0
009	PREMIUM PAY	0	0	0	94	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,943	0	0	0
020	OVERHEAD	0	0	0	7,895	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	88,249	0	0	0	(88,249)
Project : IEN156	Subtotals	0	0	88,249	17,282	0	0	(88,249)
Project : IEN158	**0048J-GIS MAPPING FOR HYDRAULICS 99-00**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	39,500	0	0	0	(39,500)
Project : IEN158	Subtotals	0	0	39,500	0	0	0	(39,500)
Project : IEN159	**0049J-STRUCT SUPPORT FOR PUC-WPC 99-00**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	7,500	0	0	0	(7,500)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : IEN159	Subtotals	0	0	7,500	0	0	0	(7,500)
Project : IEN160	**0050J-PUC WPC LARGE SEWER REPAIR 99-00**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	169,118	0	0	0	(169,118)
Project : IEN160	Subtotals	0	0	169,118	0	0	0	(169,118)
Project : ISE996	**9596C - TRANS. AUTH. - BSES SERVICES**							
001	PERMANENT SALARIES-MISC	177	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	14	0	0	0	0	0	0
020	OVERHEAD	130	0	0	0	0	0	0
Project : ISE996	Subtotals	321	0	0	0	0	0	0
Project : ISM008	**ANNUAL ST TREE INSPECTION FY97-98 1109D**							
001	PERMANENT SALARIES-MISC	1,647	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	424	0	0	0	0	0	0
020	OVERHEAD	908	0	0	0	0	0	0
Project : ISM008	Subtotals	2,979	0	0	0	0	0	0
Project : ISR002	**0002S - PUC WPC SEWER REPAIR**							
001	PERMANENT SALARIES-MISC	0	0	0	624,911	0	0	0
005	TEMP SALARIES-MISC	0	0	0	26,355	0	0	0
009	PREMIUM PAY	0	0	0	17,939	0	0	0
011	OVERTIME	0	0	0	30,058	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	164,058	0	0	0
020	OVERHEAD	0	0	0	739,518	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	74,189	0	0	0
045	SAFETY	0	0	0	2,245	0	0	0
Project : ISR002	Subtotals	0	0	0	1,679,273	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : ISR006	0006S - BSES SUPPORT							
001	PERMANENT SALARIES-MISC	0	0	0	3,964	0	0	0
009	PREMIUM PAY	0	0	0	76	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	958	0	0	0
020	OVERHEAD	0	0	0	4,274	0	0	0
Project : ISR006	Subtotals	0	0	0	9,272	0	0	0
Project : ISR008	0008S - PUC WPC SUPPORT							
001	PERMANENT SALARIES-MISC	0	0	0	7,064	0	0	0
005	TEMP SALARIES-MISC	0	0	0	67	0	0	0
009	PREMIUM PAY	0	0	0	187	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,765	0	0	0
020	OVERHEAD	0	0	0	7,740	0	0	0
Project : ISR008	Subtotals	0	0	0	16,823	0	0	0
Project : ISR018	0018S - MUNI 99-00 RIGHT OF WAY							
005	TEMP SALARIES-MISC	0	0	0	134	0	0	0
009	PREMIUM PAY	0	0	0	4	0	0	0
011	OVERTIME	0	0	0	239	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	65	0	0	0
020	OVERHEAD	0	0	0	398	0	0	0
Project : ISR018	Subtotals	0	0	0	840	0	0	0
Project : ISR626	REC/PARK FOR BSSR JO 6626S							
005	TEMP SALARIES-MISC	66	0	0	0	0	0	0
009	PREMIUM PAY	2	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	9	0	0	0	0	0	0
020	OVERHEAD	128	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ISR626	Subtotals	205	0	0	0	0	0	0
Project : ISR832	**DPT FOR BSSR JO 8632S**							
001	PERMANENT SALARIES-MISC	6,266	0	0	0	0	0	0
009	PREMIUM PAY	128	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,391	0	0	0	0	0	0
020	OVERHEAD	6,786	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	410	0	0	0	0	0	0
Project : ISR832	Subtotals	14,981	0	0	0	0	0	0
Project : ISR860	**PUC FOR BSSR JO 8760S**							
009	PREMIUM PAY	7	0	0	0	0	0	0
020	OVERHEAD	7	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	8,126	0	0	0	0	0	0
Project : ISR860	Subtotals	8,140	0	0	0	0	0	0
Project : ISR902	**9602S - BBR - TOOL ROOM SUPPORT**							
001	PERMANENT SALARIES-MISC	69	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	15	0	0	0	0	0	0
020	OVERHEAD	133	0	0	0	0	0	0
Project : ISR902	Subtotals	217	0	0	0	0	0	0
Project : ISR905	**9605S - BSES - BSR SERVICES**							
001	PERMANENT SALARIES-MISC	2,752	0	0	0	0	0	0
009	PREMIUM PAY	53	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	699	0	0	0	0	0	0
020	OVERHEAD	3,049	0	0	0	0	0	0
Project : ISR905	Subtotals	6,553	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ISR908	**9608S - BBR - BSR SERVICES**							
001	PERMANENT SALARIES-MISC	171	0	0	0	0	0	0
009	PREMIUM PAY	6	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	36	0	0	0	0	0	0
020	OVERHEAD	188	0	0	0	0	0	0
Project : ISR908	Subtotals	401	0	0	0	0	0	0
Project : ISR933	**9633S - PUBLIC TRANS. PT - RIGHT OF WAY**							
001	PERMANENT SALARIES-MISC	251	0	0	0	0	0	0
011	OVERTIME	160	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	78	0	0	0	0	0	0
020	OVERHEAD	436	0	0	0	0	0	0
Project : ISR933	Subtotals	925	0	0	0	0	0	0
Project : ISR960	**9760S - WP PUC - BSR SERVICES**							
001	PERMANENT SALARIES-MISC	1,339,166	0	0	0	0	0	0
005	TEMP SALARIES-MISC	41,581	0	0	0	0	0	0
009	PREMIUM PAY	40,538	0	0	(17)	0	0	0
011	OVERTIME	76,031	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	336,195	0	0	(3)	0	0	0
020	OVERHEAD	1,756,635	0	0	(18)	0	0	0
022	TRAINING	3,493	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	73,830	0	0	0	0	0	0
035	OTHER CURRENT EXPENSES	13,138	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	237,819	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	5,756	0	0	0	0	0	0
Project : ISR960	Subtotals	3,924,182	0	0	(38)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JAT017	**1110H-SFIA AIR CARGO FAC.**							
027	PROFESSIONAL & SPECIALIZED SERVICES	64,403	0	0	0	0	0	0
Project : JAT017	Subtotals	64,403	0	0	0	0	0	0
Project : JAT018	**MOSCONE GARAGE REVENUE CONTROL SYS 1113H**							
027	PROFESSIONAL & SPECIALIZED SERVICES	483,084	0	0	0	0	0	0
Project : JAT018	Subtotals	483,084	0	0	0	0	0	0
Project : JAT020	**ACCESIBITY WORK AT VAR. GARAGES 1114H**							
001	PERMANENT SALARIES-MISC	0	0	0	39	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	12	0	0	0
020	OVERHEAD	0	0	0	44	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	583	0	0	0
052	TAXES, LICENSES & PERMITS	3,826	0	0	0	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	66,155	0	0	0	(66,155)
Project : JAT020	Subtotals	3,826	0	66,155	678	0	0	(66,155)
Project : JAT021	**M HAYWARD PLAYGRND RESTROOMS RENOV 1130H**							
001	PERMANENT SALARIES-MISC	0	0	0	10,000	0	0	0
Project : JAT021	Subtotals	0	0	0	10,000	0	0	0
Project : JAT025	**1140H - PIER 1/2 EMERGENCY WALL REPAIR**							
005	TEMP SALARIES-MISC	131	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	27	0	0	0	0	0	0
020	OVERHEAD	135	0	0	0	0	0	0
Project : JAT025	Subtotals	293	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JAT026	**PROJ. COORDINATION-SFGH 1143H**							
001	PERMANENT SALARIES-MISC	523	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	136	0	0	0	0	0	0
020	OVERHEAD	538	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	11,155	0	0	0	0	0	0
Project : JAT026	Subtotals	12,352	0	0	0	0	0	0
Project : JAT029	**1148H-PARK ASSESSMENT/STRATEGIC PLAN**							
027	PROFESSIONAL & SPECIALIZED SERVICES	321,434	0	0	38,459	0	0	0
Project : JAT029	Subtotals	321,434	0	0	38,459	0	0	0
Project : JAT033	**1134H-CIVIC AUDITORIUM LOADING FACILITY**							
001	PERMANENT SALARIES-MISC	1,247	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	262	0	0	0	0	0	0
020	OVERHEAD	1,300	0	0	0	0	0	0
Project : JAT033	Subtotals	2,809	0	0	0	0	0	0
Project : JAT034	**1161H-SFGH OUTPATIENT WARD 1M**							
027	PROFESSIONAL & SPECIALIZED SERVICES	31,501	0	0	0	0	0	0
Project : JAT034	Subtotals	31,501	0	0	0	0	0	0
Project : JAT035	**1163H-PORT OF SF VARIOUS PROJECTS**							
001	PERMANENT SALARIES-MISC	719	0	0	0	0	0	0
005	TEMP SALARIES-MISC	261	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	231	0	0	0	0	0	0
020	OVERHEAD	1,002	0	0	0	0	0	0
Project : JAT035	Subtotals	2,213	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JAT039	**1186H-HEALTH CTR SIGNAGE**							
001	PERMANENT SALARIES-MISC	0	0	0	3,072	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	739	0	0	0
020	OVERHEAD	0	0	0	3,405	0	0	0
Project : JAT039	Subtotals	0	0	0	7,216	0	0	0
Project : JAT040	**1149H-UNION SQUARE & PLAZA GARAGE**							
001	PERMANENT SALARIES-MISC	19,282	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	4,766	0	0	0	0	0	0
020	OVERHEAD	19,064	0	0	0	0	0	0
Project : JAT040	Subtotals	43,112	0	0	0	0	0	0
Project : JAT041	**1185H-CITY TOW REMODEL**							
001	PERMANENT SALARIES-MISC	6,580	0	0	0	0	0	0
005	TEMP SALARIES-MISC	4,903	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,805	0	0	0	0	0	0
020	OVERHEAD	11,516	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	209,175	0	0	8,068	0	0	0
052	TAXES, LICENSES & PERMITS	1,204	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	1,249	0	0	0	0	0	0
Project : JAT041	Subtotals	237,432	0	0	8,068	0	0	0
Project : JAT042	**1187H-AGRI BLDG. STAIRS DESIGN**							
001	PERMANENT SALARIES-MISC	2,573	0	0	0	0	0	0
005	TEMP SALARIES-MISC	7,927	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,377	0	0	0	0	0	0
020	OVERHEAD	10,886	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JAT042	Subtotals	23,763	0	0	0	0	0	0
Project : JAT043	**1194H-SF COURT HOUSE PROJ MGMT**							
001	PERMANENT SALARIES-MISC	12,912	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,316	0	0	0	0	0	0
020	OVERHEAD	13,207	0	0	0	0	0	0
Project : JAT043	Subtotals	28,435	0	0	0	0	0	0
Project : JAT044	**1198H-ARCHITECTURAL SVCS TO REC PARK**							
001	PERMANENT SALARIES-MISC	7,038	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,580	0	0	0	0	0	0
020	OVERHEAD	7,139	0	0	0	0	0	0
Project : JAT044	Subtotals	15,757	0	0	0	0	0	0
Project : JAT051	**1249H-PORT FACILITY-FERRY BLDG**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	61,000	0	0	0	(61,000)
Project : JAT051	Subtotals	0	0	61,000	0	0	0	(61,000)
Project : JAT053	**6023A-CITY PLANNING OFFICE (ALSO 6027A)**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	100,000	0	0	0	(100,000)
Project : JAT053	Subtotals	0	0	100,000	0	0	0	(100,000)
Project : JAT056	**6015A-ADA UPGRADE AT 1800 OAKDALE**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
Project : JAT056	Subtotals	0	0	10,000	0	0	0	(10,000)
Project : JAT057	**6027A-CITY PLANNING OFF PH II(6023A PH I**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	147,245	0	0	0	(147,245)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JAT057	Subtotals	0	0	147,245	0	0	0	(147,245)
Project : JAT703	**1056H - MOSCONE CTR PARKING IMPROVEMENT**							
052	TAXES, LICENSES & PERMITS	0	0	0	12,192	0	0	0
Project : JAT703	Subtotals	0	0	0	12,192	0	0	0
Project : JAT705	**1077H-HOJ DATA CENTER REMODEL (ISD FUND)**							
027	PROFESSIONAL & SPECIALIZED SERVICES	24,273	0	0	35,669	0	0	0
Project : JAT705	Subtotals	24,273	0	0	35,669	0	0	0
Project : JAT706	**TENDERLOIN TASK FORCE PROJECT**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	21,500	0	0	0
Project : JAT706	Subtotals	0	0	0	21,500	0	0	0
Project : JBR07R	**0007R-AIRPORT /PAINTING BLDG.116**							
001	PERMANENT SALARIES-MISC	0	0	0	2,930	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	565	0	0	0
020	OVERHEAD	0	0	0	2,419	0	0	0
Project : JBR07R	Subtotals	0	0	0	5,914	0	0	0
Project : JBR14R	**0014R-MUNI-PAINTING/401 VAN NESS**							
001	PERMANENT SALARIES-MISC	0	0	0	1,066	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	244	0	0	0
020	OVERHEAD	0	0	0	877	0	0	0
Project : JBR14R	Subtotals	0	0	0	2,187	0	0	0
Project : JBR27R	**0027R-BOA/LHH PLAN OF CORRECTIONS**							
001	PERMANENT SALARIES-MISC	0	0	0	533	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
011	OVERTIME	0	0	0	699	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	209	0	0	0
020	OVERHEAD	0	0	0	996	0	0	0
Project	: JBR27R Subtotals	0	0	0	2,437	0	0	0
Project	**: JBR328 REC & PARK FOR BBR JO 6328B**							
011	OVERTIME	520	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	87	0	0	0	0	0	0
020	OVERHEAD	404	0	0	0	0	0	0
Project	: JBR328 Subtotals	1,011	0	0	0	0	0	0
Project	**: JBR39R 0039R-PORT/PIER 45 SHED B**							
011	OVERTIME	0	0	0	1,049	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	119	0	0	0
020	OVERHEAD	0	0	0	831	0	0	0
Project	: JBR39R Subtotals	0	0	0	1,999	0	0	0
Project	**: JBR40R 0040R-SUPERIOR COURT/CARPET SQUARES**							
001	PERMANENT SALARIES-MISC	0	0	0	2,398	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	386	0	0	0
020	OVERHEAD	0	0	0	1,983	0	0	0
Project	: JBR40R Subtotals	0	0	0	4,767	0	0	0
Project	**: JBR42R 0042R-ADMIN. SERVICES/SIDEWALK-165 GROVE**							
011	OVERTIME	0	0	0	100	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	10	0	0	0
020	OVERHEAD	0	0	0	79	0	0	0
Project	: JBR42R Subtotals	0	0	0	189	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	(59,372)	0	0	0	0	0	0
Project	: IBRA06 Subtotals	(1)	0	0	0	0	0	0
Project	**: IBRA09 PARKING & TRAFFIC FOR BBR JO 8209B**							
001	PERMANENT SALARIES-MISC	0	0	0	624	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	168	0	0	0
020	OVERHEAD	0	0	0	494	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	164	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,449)	0	0	0
Project	: IBRA09 Subtotals	0	0	0	1	0	0	0
Project	**: IBRA14 HETCH HETCHY/TI FOR BBR JO 8214B**							
001	PERMANENT SALARIES-MISC	618	0	0	0	0	0	0
005	TEMP SALARIES-MISC	127	0	0	0	0	0	0
009	PREMIUM PAY	15	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	197	0	0	0	0	0	0
020	OVERHEAD	556	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,365	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,413)	0	0	0	0	0	0
Project	: IBRA14 Subtotals	(535)	0	0	0	0	0	0
Project	**: IBRA15 PUBLIC TRANS./STAIR FOR BBR JO 8215B**							
001	PERMANENT SALARIES-MISC	6,802	0	0	598	0	0	0
005	TEMP SALARIES-MISC	0	0	0	64	0	0	0
009	PREMIUM PAY	141	0	0	13	0	0	0
013	MANDATORY FRINGE BENEFITS	1,373	0	0	155	0	0	0
020	OVERHEAD	5,392	0	0	535	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	608	0	0	345	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(14,314)	0	0	(477)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBRA15	Subtotals	2	0	0	1,233	0	0	0
Project : IBRA23	**DTIS/CIRCUITS-911 FOR BBR JO 8223B**							
001	PERMANENT SALARIES-MISC	2,477	0	0	0	0	0	0
009	PREMIUM PAY	30	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	669	0	0	0	0	0	0
020	OVERHEAD	1,832	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	4,252	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,260)	0	0	0	0	0	0
Project : IBRA23	Subtotals	0	0	0	0	0	0	0
Project : IBRA24	**SF LIBRARY/SINK FOR BBR JO 8224B**							
001	PERMANENT SALARIES-MISC	2,449	0	0	0	0	0	0
009	PREMIUM PAY	20	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	595	0	0	0	0	0	0
020	OVERHEAD	1,804	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	540	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,409)	0	0	0	0	0	0
Project : IBRA24	Subtotals	(1)	0	0	0	0	0	0
Project : IBRAAA	**0054R-PUC/1155 MARKET GENERAL REPAIR**							
001	PERMANENT SALARIES-MISC	0	0	0	233	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	58	0	0	0
020	OVERHEAD	0	0	0	189	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(5,000)	0	0	0	5,000
Project : IBRAAA	Subtotals	0	0	0	485	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBRB00	**DTIS/ELECTRICIAL FOR BBR JO 9200B**							
001	PERMANENT SALARIES-MISC	40,887	0	0	700	0	0	0
005	TEMP SALARIES-MISC	431	0	0	660	0	0	0
009	PREMIUM PAY	203	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	10,175	0	0	271	0	0	0
020	OVERHEAD	31,066	0	0	1,081	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	5,596	0	0	146	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(88,358)	0	0	(5,101)	0	0	0
Project : IBRB00	Subtotals	0	0	0	(2,238)	0	0	0
Project : IBRB01	**9201B-POLICE DEPT-911 PROJECT**							
001	PERMANENT SALARIES-MISC	73,677	0	0	50,873	0	0	0
005	TEMP SALARIES-MISC	9,057	0	0	867	0	0	0
009	PREMIUM PAY	2,825	0	0	2,336	0	0	0
011	OVERTIME	5,077	0	0	511	0	0	0
013	MANDATORY FRINGE BENEFITS	22,919	0	0	15,117	0	0	0
020	OVERHEAD	71,537	0	0	43,598	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	2,119	0	0	12,814	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	35,346	0	0	19,380	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	953	0	0	0
045	SAFETY	510	0	0	162	0	0	0
049	OTHER MATERIALS & SUPPLIES	1,496	0	0	0	0	0	0
060	EQUIPMENT PURCHASE	16,427	0	0	5,415	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(240,989)	0	0	(138,827)	0	0	0
Project : IBRB01	Subtotals	1	0	0	13,199	0	0	0
Project : IBRB02	**9202B-POLICE DEPT-CAMS FCM**							
001	PERMANENT SALARIES-MISC	13,905	0	0	4,656	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
005	TEMP SALARIES-MISC	1,760	0	0	0	0	0	0
009	PREMIUM PAY	59	0	0	5	0	0	0
011	OVERTIME	1,369	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	3,803	0	0	926	0	0	0
020	OVERHEAD	13,274	0	0	3,694	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	440	0	0	7,419	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,829	0	0	185	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(38,439)	0	0	(18,569)	0	0	0
Project	: IBRB02 Subtotals	0	0	0	(1,684)	0	0	0
Project	**: IBRB05 9205B-PUBLIC LIBRARY-M&R**							
001	PERMANENT SALARIES-MISC	7,131	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,867	0	0	0	0	0	0
009	PREMIUM PAY	55	0	0	0	0	0	0
011	OVERTIME	896	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,223	0	0	0	0	0	0
020	OVERHEAD	7,726	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	8,700	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	600	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	4,228	0	0	(26)	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(24,726)	0	0	(8,674)	0	0	0
Project	: IBRB05 Subtotals	0	0	0	0	0	0	0
Project	**: IBRR50 0250R-HUMAN SERVICES/M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	45,373	0	0	0
005	TEMP SALARIES-MISC	0	0	0	82,447	0	0	0
009	PREMIUM PAY	0	0	0	6,808	0	0	0
011	OVERTIME	0	0	0	178	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	21,817	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	0	0	0	106,834	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	15,546	0	0	0
Project	: IBRR50 Subtotals	0	0	0	279,003	0	0	0
Project	**: IBRR51 0251R-POLICE DEPT/JANITORIAL**							
001	PERMANENT SALARIES-MISC	0	0	0	107,094	0	0	0
005	TEMP SALARIES-MISC	0	0	0	84,849	0	0	0
009	PREMIUM PAY	0	0	0	113	0	0	0
011	OVERTIME	0	0	0	70	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	40,006	0	0	0
020	OVERHEAD	0	0	0	152,258	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	400,000	0	0	0	(400,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(400,000)	(319,211)	0	0	400,000
Project	: IBRR51 Subtotals	0	0	0	65,179	0	0	0
Project	**: IBRR52 0252R-ANIMAL CONTROL/JANITORIAL**							
001	PERMANENT SALARIES-MISC	0	0	0	1,001	0	0	0
005	TEMP SALARIES-MISC	0	0	0	4,079	0	0	0
009	PREMIUM PAY	0	0	0	135	0	0	0
011	OVERTIME	0	0	0	59	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	713	0	0	0
020	OVERHEAD	0	0	0	4,180	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	377	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	180	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	29,749	0	0	0	(29,749)
086	INTERDEPARTMENTAL RECOVERY	0	0	(29,749)	(9,668)	0	0	29,749
Project	: IBRR52 Subtotals	0	0	0	1,056	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : IBRR53	0253R-MAYOR'S OFFICE/JANITORIAL							
001	PERMANENT SALARIES-MISC	0	0	0	94	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	39	0	0	0
020	OVERHEAD	0	0	0	74	0	0	0
Project : IBRR53	Subtotals	0	0	0	207	0	0	0
Project : IBRR54	0254R-DPW/BSSR M&R							
001	PERMANENT SALARIES-MISC	0	0	0	5,909	0	0	0
005	TEMP SALARIES-MISC	0	0	0	45	0	0	0
009	PREMIUM PAY	0	0	0	159	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	983	0	0	0
020	OVERHEAD	0	0	0	4,844	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	21,587	0	0	0	(21,587)
086	INTERDEPARTMENTAL RECOVERY	0	0	(21,587)	(10,015)	0	0	21,587
Project : IBRR54	Subtotals	0	0	0	1,925	0	0	0
Project : IBRR55	0255R-CLEAN WATER/EP MILLS JANITORIAL							
001	PERMANENT SALARIES-MISC	0	0	0	125	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,754	0	0	0
009	PREMIUM PAY	0	0	0	2	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	256	0	0	0
020	OVERHEAD	0	0	0	2,284	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	354	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	16,000	0	0	0	(16,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(16,000)	(4,635)	0	0	16,000
Project : IBRR55	Subtotals	0	0	0	1,140	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBRR56	**0256R-WPC/JANITORIAL**							
001	PERMANENT SALARIES-MISC	0	0	0	116,979	0	0	0
005	TEMP SALARIES-MISC	0	0	0	4,775	0	0	0
009	PREMIUM PAY	0	0	0	1,912	0	0	0
011	OVERTIME	0	0	0	45	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	34,059	0	0	0
020	OVERHEAD	0	0	0	98,041	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	292,902	0	0	0	(292,902)
086	INTERDEPARTMENTAL RECOVERY	0	0	(292,902)	(216,828)	0	0	292,902
Project	: IBRR56 Subtotals	0	0	0	38,983	0	0	0
Project : IBRR57	**0257R-DPW-BSES/YARD JANITORIAL**							
001	PERMANENT SALARIES-MISC	0	0	0	3,511	0	0	0
005	TEMP SALARIES-MISC	0	0	0	30	0	0	0
009	PREMIUM PAY	0	0	0	86	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	684	0	0	0
020	OVERHEAD	0	0	0	2,874	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	15,000	0	0	0	(15,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(15,000)	(7,343)	0	0	15,000
Project	: IBRR57 Subtotals	0	0	0	(158)	0	0	0
Project : IBRR58	**0258R-BOE/1680 MISSION JANITORIAL**							
001	PERMANENT SALARIES-MISC	0	0	0	6,041	0	0	0
005	TEMP SALARIES-MISC	0	0	0	5,047	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,498	0	0	0
020	OVERHEAD	0	0	0	8,787	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	152	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	409	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	57,748	0	0	0	(57,748)
086	INTERDEPARTMENTAL RECOVERY	0	0	(57,748)	(19,117)	0	0	57,748
Project	: IBRR58 Subtotals	0	0	0	3,817	0	0	0
Project	**: IBRR59 0259R-CONTROLLER ISD/JANITORIAL**							
001	PERMANENT SALARIES-MISC	0	0	0	17,930	0	0	0
005	TEMP SALARIES-MISC	0	0	0	7,861	0	0	0
009	PREMIUM PAY	0	0	0	1,169	0	0	0
011	OVERTIME	0	0	0	356	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	6,696	0	0	0
020	OVERHEAD	0	0	0	21,648	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	769	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	619	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	61,220	0	0	0	(61,220)
086	INTERDEPARTMENTAL RECOVERY	0	0	(61,220)	(57,049)	0	0	61,220
Project	: IBRR59 Subtotals	0	0	0	(1)	0	0	0
Project	**: IBRR60 0260R-FIRE DEPT/JANITORIAL**							
001	PERMANENT SALARIES-MISC	0	0	0	19,617	0	0	0
005	TEMP SALARIES-MISC	0	0	0	7,418	0	0	0
009	PREMIUM PAY	0	0	0	2,163	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	7,893	0	0	0
020	OVERHEAD	0	0	0	23,139	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	603	0	0	0
Project	: IBRR60 Subtotals	0	0	0	60,833	0	0	0
Project	**: IBRR61 0261R-SUPERIOR COURTS/H O J JANITORIAL**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	1,200	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBRR61	Subtotals	0	0	0	1,200	0	0	0
Project : IBRR63	**0263R-SFPD/SENIOR ESCORT JANITORIAL**							
001	PERMANENT SALARIES-MISC	0	0	0	344	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,489	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	308	0	0	0
020	OVERHEAD	0	0	0	1,452	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	165	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	13,295	0	0	0	(13,295)
086	INTERDEPARTMENTAL RECOVERY	0	0	(13,295)	(3,261)	0	0	13,295
Project : IBRR63	Subtotals	0	0	0	497	0	0	0
Project : IBRR65	**0265R-WATER DEPT/425 MASON JANITORIAL**							
001	PERMANENT SALARIES-MISC	0	0	0	161	0	0	0
005	TEMP SALARIES-MISC	0	0	0	29,180	0	0	0
009	PREMIUM PAY	0	0	0	1,806	0	0	0
011	OVERTIME	0	0	0	54	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,022	0	0	0
020	OVERHEAD	0	0	0	24,727	0	0	0
035	OTHER CURRENT EXPENSES	0	0	0	49	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	2,585	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	187,783	0	0	0	(187,783)
086	INTERDEPARTMENTAL RECOVERY	0	0	(187,783)	(57,221)	0	0	187,783
Project : IBRR65	Subtotals	0	0	0	4,363	0	0	0
Project : IBRR66	**0266R-BCM/1680 MISSION JANITORIAL**							
001	PERMANENT SALARIES-MISC	0	0	0	6,096	0	0	0
005	TEMP SALARIES-MISC	0	0	0	12,048	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,063	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
020	OVERHEAD	0	0	0	14,379	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	434	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	75,000	0	0	0	(75,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(75,000)	(29,731)	0	0	75,000
Project	: IBRR66 Subtotals	0	0	0	6,289	0	0	0
Project	**: IBRR67 0267R-BCM/KEARNY TESTING LAB JANITORIAL**							
001	PERMANENT SALARIES-MISC	0	0	0	3,123	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,253	0	0	0
020	OVERHEAD	0	0	0	2,475	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	706	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	18,500	0	0	0	(18,500)
086	INTERDEPARTMENTAL RECOVERY	0	0	(18,500)	(5,889)	0	0	18,500
Project	: IBRR67 Subtotals	0	0	0	1,668	0	0	0
Project	**: IBRR68 0268R-MOSCONE CENTER/HALLIDIE JANITORIAL**							
005	TEMP SALARIES-MISC	0	0	0	4,347	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	650	0	0	0
020	OVERHEAD	0	0	0	3,445	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	644	0	0	0
Project	: IBRR68 Subtotals	0	0	0	9,086	0	0	0
Project	**: IBRR69 0269R-SFFD-1415 EVANS JANITORIAL**							
005	TEMP SALARIES-MISC	0	0	0	3,811	0	0	0
009	PREMIUM PAY	0	0	0	305	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	322	0	0	0
020	OVERHEAD	0	0	0	3,262	0	0	0
Project	: IBRR69 Subtotals	0	0	0	7,700	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IBRR70	**0270R-PUC/CLEAN WATER PROGRAM JANITORIAL**							
001	PERMANENT SALARIES-MISC	0	0	0	15,259	0	0	0
009	PREMIUM PAY	0	0	0	1	0	0	0
011	OVERTIME	0	0	0	460	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	4,927	0	0	0
020	OVERHEAD	0	0	0	12,458	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	359	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	214	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	67,000	0	0	0	(67,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(67,000)	(27,435)	0	0	67,000
Project	: IBRR70 Subtotals	0	0	0	6,243	0	0	0
Project : IBRR72	**0272R-WATER DEPT/PIER 33 JANITORIAL**							
005	TEMP SALARIES-MISC	0	0	0	655	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	51	0	0	0
020	OVERHEAD	0	0	0	519	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	97	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(5,000)	(1,210)	0	0	5,000
Project	: IBRR72 Subtotals	0	0	0	112	0	0	0
Project : IBRR73	**0273R-TRIAL COURTS/400 MCALLISTER JANIT.**							
001	PERMANENT SALARIES-MISC	0	0	0	150,539	0	0	0
005	TEMP SALARIES-MISC	0	0	0	26,604	0	0	0
009	PREMIUM PAY	0	0	0	12,929	0	0	0
011	OVERTIME	0	0	0	182	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	49,751	0	0	0
020	OVERHEAD	0	0	0	150,777	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	15,729	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	600,000	0	0	0	(600,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(600,000)	(345,363)	0	0	600,000
Project	: IBRR73 Subtotals	0	0	0	61,148	0	0	0
Project	**: IBRR74 0274R-PURCHASING/CUSTODIAL**							
001	PERMANENT SALARIES-MISC	0	0	0	3,435	0	0	0
005	TEMP SALARIES-MISC	0	0	0	60	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,366	0	0	0
020	OVERHEAD	0	0	0	2,769	0	0	0
Project	: IBRR74 Subtotals	0	0	0	7,630	0	0	0
Project	**: IEN074 TI BLDG/GRDS MAINTENANCE FY 97/98 1657N**							
001	PERMANENT SALARIES-MISC	67,584	0	0	0	0	0	0
005	TEMP SALARIES-MISC	15,890	0	0	0	0	0	0
009	PREMIUM PAY	532	0	0	0	0	0	0
011	OVERTIME	1,139	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	19,632	0	0	0	0	0	0
020	OVERHEAD	62,215	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	(7)	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	15,942	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	351	0	0	0	0	0	0
045	SAFETY	12	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	2,848	0	0	0	0	0	0
Project	: IEN074 Subtotals	186,138	0	0	0	0	0	0
Project	**: IEN116 1768N-TI BLDG/GRDS MAINTENANCE FY 98/99**							
001	PERMANENT SALARIES-MISC	200,530	0	0	71,043	0	0	0
005	TEMP SALARIES-MISC	35,694	0	0	14,412	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
009	PREMIUM PAY	1,055	0	0	172	0	0	0
011	OVERTIME	1,608	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	54,814	0	0	20,678	0	0	0
020	OVERHEAD	185,150	0	0	68,389	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	45,837	0	0	45,676	0	0	0
031	RENTS & LEASES-EQUIPMENT	673	0	0	0	0	0	0
035	OTHER CURRENT EXPENSES	10	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	68,854	0	0	19,370	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	1,717	0	0	3,717	0	0	0
045	SAFETY	2,088	0	0	32	0	0	0
060	EQUIPMENT PURCHASE	2,927	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	806	0	0	0	0	0	0
Project	: IEN116 Subtotals	601,763	0	0	243,489	0	0	0
Project	**: IEN156 0072J-TREASURE ISLAND MAINT 1999/2000**							
001	PERMANENT SALARIES-MISC	0	0	0	50,142	0	0	0
005	TEMP SALARIES-MISC	0	0	0	12,079	0	0	0
009	PREMIUM PAY	0	0	0	208	0	0	0
011	OVERTIME	0	0	0	620	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	15,342	0	0	0
020	OVERHEAD	0	0	0	50,357	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	3,867	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	17,911	0	0	0
045	SAFETY	0	0	0	88	0	0	0
052	TAXES, LICENSES & PERMITS	0	0	0	236	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	190,000	0	0	0	(190,000)
Project	: IEN156 Subtotals	0	0	190,000	150,850	0	0	(190,000)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : IEN161	**0080J-CURB RAMPS SERVICES**							
001	PERMANENT SALARIES-MISC	0	0	0	1,558	0	0	0
009	PREMIUM PAY	0	0	0	13	0	0	0
011	OVERTIME	0	0	0	186	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	419	0	0	0
020	OVERHEAD	0	0	0	1,392	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,286	0	0	0
Project : IEN161	Subtotals	0	0	0	4,854	0	0	0
Project : ISE804	**PUBLIC HEALTH FOR BSES JO 8583C**							
001	PERMANENT SALARIES-MISC	862	0	0	0	0	0	0
009	PREMIUM PAY	10	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	202	0	0	0	0	0	0
020	OVERHEAD	678	0	0	0	0	0	0
Project : ISE804	Subtotals	1,752	0	0	0	0	0	0
Project : ISR002	**0002S - PUC WPC SEWER REPAIR**							
001	PERMANENT SALARIES-MISC	0	0	0	22,554	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,084	0	0	0
009	PREMIUM PAY	0	0	0	210	0	0	0
011	OVERTIME	0	0	0	108	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	5,626	0	0	0
020	OVERHEAD	0	0	0	19,777	0	0	0
Project : ISR002	Subtotals	0	0	0	50,359	0	0	0
Project : ISR933	**9633S - PUBLIC TRANS. PT - RIGHT OF WAY**							
001	PERMANENT SALARIES-MISC	3,171	0	0	0	0	0	0
005	TEMP SALARIES-MISC	127	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
009	PREMIUM PAY	27	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	838	0	0	0	0	0	0
020	OVERHEAD	2,582	0	0	0	0	0	0
Project	: ISR933 Subtotals	6,745	0	0	0	0	0	0
Project	**: ISR960 9760S - WP PUC - BSR SERVICES**							
001	PERMANENT SALARIES-MISC	19,676	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,244	0	0	0	0	0	0
009	PREMIUM PAY	141	0	0	0	0	0	0
011	OVERTIME	651	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	6,546	0	0	0	0	0	0
020	OVERHEAD	16,504	0	0	0	0	0	0
Project	: ISR960 Subtotals	44,762	0	0	0	0	0	0
Project	**: JBR07R 0007R-AIRPORT /PAINTING BLDG.116**							
001	PERMANENT SALARIES-MISC	0	0	0	32,927	0	0	0
005	TEMP SALARIES-MISC	0	0	0	6,057	0	0	0
009	PREMIUM PAY	0	0	0	600	0	0	0
011	OVERTIME	0	0	0	905	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	9,025	0	0	0
020	OVERHEAD	0	0	0	32,087	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	42,687	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	1,051	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,692	0	0	0	(50,692)
086	INTERDEPARTMENTAL RECOVERY	0	0	(50,692)	(131,255)	0	0	50,692
Project	: JBR07R Subtotals	0	0	0	(5,916)	0	0	0
Project	**: JBR09R 0009R-DTIS/TELCOM.-GENERATOR**							
001	PERMANENT SALARIES-MISC	0	0	0	908	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
005	TEMP SALARIES-MISC	0	0	0	917	0	0	0
009	PREMIUM PAY	0	0	0	9	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	367	0	0	0
020	OVERHEAD	0	0	0	1,453	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	421	0	0	0
Project	: JBR09R Subtotals	0	0	0	4,075	0	0	0
Project	**: JBR10R 0010R-PUBLIC LIBRARY/SHELVING**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	42,750	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	1,750	0	0	0	(1,750)
086	INTERDEPARTMENTAL RECOVERY	0	0	(1,750)	0	0	0	1,750
Project	: JBR10R Subtotals	0	0	0	42,750	0	0	0
Project	**: JBR11X BOE/30 VAN NESS-CABINETS FOR BBR JO4362B**							
001	PERMANENT SALARIES-MISC	193	0	0	0	0	0	0
005	TEMP SALARIES-MISC	385	0	0	0	0	0	0
009	PREMIUM PAY	7	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	138	0	0	0	0	0	0
020	OVERHEAD	454	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,177)	0	0	0	0	0	0
Project	: JBR11X Subtotals	0	0	0	0	0	0	0
Project	**: JBR14R 0014R-MUNI-PAINTING/401 VAN NESS**							
001	PERMANENT SALARIES-MISC	0	0	0	5,185	0	0	0
009	PREMIUM PAY	0	0	0	58	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,308	0	0	0
020	OVERHEAD	0	0	0	4,155	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	3,866	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(16,758)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR14R	Subtotals	0	0	0	(2,186)	0	0	0
Project : JBR14X	**BSM/875 STEVENSON FOR BBR JO 4364B**							
005	TEMP SALARIES-MISC	106	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	17	0	0	0	0	0	0
020	OVERHEAD	77	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(200)	0	0	0	0	0	0
Project : JBR14X	Subtotals	0	0	0	0	0	0	0
Project : JBR16R	**0016R-PUBLIC LIBRARY/EXHIBIT CASES**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	500	0	0	0	(500)
086	INTERDEPARTMENTAL RECOVERY	0	0	(500)	0	0	0	500
Project : JBR16R	Subtotals	0	0	0	0	0	0	0
Project : JBR18R	**0018R-MAYOR-MCJC/REPLACE DOOR**							
011	OVERTIME	0	0	0	371	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	86	0	0	0
020	OVERHEAD	0	0	0	294	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	96	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	913	0	0	0	(913)
086	INTERDEPARTMENTAL RECOVERY	0	0	(913)	(846)	0	0	913
Project : JBR18R	Subtotals	0	0	0	1	0	0	0
Project : JBR19R	**0019R-JUVENILE PROBATION/CUSTODIAN SERV.**							
005	TEMP SALARIES-MISC	0	0	0	6,632	0	0	0
009	PREMIUM PAY	0	0	0	400	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	550	0	0	0
020	OVERHEAD	0	0	0	5,573	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	Original Budget	1999-2000 Revised Budget	Actuals	Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	17,978	0	0	0	(17,978)
086	INTERDEPARTMENTAL RECOVERY	0	0	(17,978)	(13,156)	0	0	17,978
Project	: JBR19R Subtotals	0	0	0	(1)	0	0	0
Project	**: JBR20R 0020R-CENTRAL SHOPS/REMODEL KITCHEN**							
001	PERMANENT SALARIES-MISC	0	0	0	6,129	0	0	0
005	TEMP SALARIES-MISC	0	0	0	199	0	0	0
009	PREMIUM PAY	0	0	0	86	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,451	0	0	0
020	OVERHEAD	0	0	0	5,084	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,616	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	30,000	0	0	0	(30,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(30,000)	(668)	0	0	30,000
Project	: JBR20R Subtotals	0	0	0	13,897	0	0	0
Project	**: JBR21R 0021R-BSM/OFFICE REMODEL**							
001	PERMANENT SALARIES-MISC	0	0	0	1,581	0	0	0
009	PREMIUM PAY	0	0	0	32	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	368	0	0	0
020	OVERHEAD	0	0	0	1,278	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	847	0	0	0
052	TAXES, LICENSES & PERMITS	0	0	0	236	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,000	0	0	0	(2,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(2,000)	(236)	0	0	2,000
Project	: JBR21R Subtotals	0	0	0	4,106	0	0	0
Project	**: JBR23R 0023R-BOA/FACILITIES CONITIONS MONITOR**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	25,000	0	0	0	(25,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(25,000)	0	0	0	25,000

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR23R	Subtotals	0	0	0	0	0	0	0
Project : JBR246	**BOE/VAR.REPAIRS FOR BBR JO 6246B**							
001	PERMANENT SALARIES-MISC	1,078	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	173	0	0	0	0	0	0
020	OVERHEAD	837	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,087)	0	0	0	0	0	0
Project : JBR246	Subtotals	1	0	0	0	0	0	0
Project : JBR24R	**0024R-WATER DEPT/TI GAS LINES**							
001	PERMANENT SALARIES-MISC	0	0	0	3,610	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,215	0	0	0
009	PREMIUM PAY	0	0	0	31	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,071	0	0	0
020	OVERHEAD	0	0	0	4,641	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	5,907	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	60,000	0	0	0	(60,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(60,000)	(11,882)	0	0	60,000
Project : JBR24R	Subtotals	0	0	0	5,593	0	0	0
Project : JBR26R	**0026R-POLICE/FACI.MAINT.TURNAROUND CAM**							
001	PERMANENT SALARIES-MISC	0	0	0	6,958	0	0	0
005	TEMP SALARIES-MISC	0	0	0	255	0	0	0
009	PREMIUM PAY	0	0	0	31	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,523	0	0	0
020	OVERHEAD	0	0	0	5,740	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	455	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	110,000	0	0	0	(110,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(110,000)	(1,668)	0	0	110,000

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : JBR26R	Subtotals	0	0	0	13,294	0	0	0
Project : JBR27R	**0027R-BOA/LHH PLAN OF CORRECTIONS**							
001	PERMANENT SALARIES-MISC	0	0	0	14,371	0	0	0
005	TEMP SALARIES-MISC	0	0	0	197	0	0	0
009	PREMIUM PAY	0	0	0	124	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,245	0	0	0
020	OVERHEAD	0	0	0	11,642	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	13,136	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	47,451	0	0	0	(47,451)
086	INTERDEPARTMENTAL RECOVERY	0	0	(47,451)	(40,414)	0	0	47,451
Project : JBR27R	Subtotals	0	0	0	2,301	0	0	0
Project : JBR287	**JUVENILE PROBATION FOR BBR JO 6287B**							
001	PERMANENT SALARIES-MISC	2,168	0	0	0	0	0	0
005	TEMP SALARIES-MISC	8,286	0	0	0	0	0	0
009	PREMIUM PAY	143	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,103	0	0	0	0	0	0
020	OVERHEAD	7,743	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,858	0	0	0	0	0	0
045	SAFETY	329	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(22,629)	0	0	0	0	0	0
Project : JBR287	Subtotals	1	0	0	0	0	0	0
Project : JBR28R	**0028R-ADMIN.SERVICE/MAYOR'S 401 VAN NESS**							
001	PERMANENT SALARIES-MISC	0	0	0	8,518	0	0	0
005	TEMP SALARIES-MISC	0	0	0	997	0	0	0
009	PREMIUM PAY	0	0	0	95	0	0	0
011	OVERTIME	0	0	0	150	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	0	0	0	2,239	0	0	0
020	OVERHEAD	0	0	0	7,734	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	3,206	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	25,500	0	0	0	(25,500)
086	INTERDEPARTMENTAL RECOVERY	0	0	(25,500)	(17,576)	0	0	25,500
Project	: JBR28R Subtotals	0	0	0	5,363	0	0	0
Project	**: JBR297 SFWD/EL CAMINO-LOCKS FOR BBR JO 6297B**							
001	PERMANENT SALARIES-MISC	1,062	0	0	0	0	0	0
005	TEMP SALARIES-MISC	108	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	239	0	0	0	0	0	0
020	OVERHEAD	869	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	443	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,786)	0	0	0	0	0	0
Project	: JBR297 Subtotals	(1,065)	0	0	0	0	0	0
Project	**: JBR29R 0029R-BOA/DOORS AT CHILDCARE CENTER**							
001	PERMANENT SALARIES-MISC	0	0	0	522	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
011	OVERTIME	0	0	0	112	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	162	0	0	0
020	OVERHEAD	0	0	0	507	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,122	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	11,483	0	0	0	(11,483)
086	INTERDEPARTMENTAL RECOVERY	0	0	(11,483)	(1,320)	0	0	11,483
Project	: JBR29R Subtotals	0	0	0	1,110	0	0	0
Project	**: JBR30R 0030R-MUNI/WAR MEMORIAL-DOOR**							
011	OVERTIME	0	0	0	972	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	0	0	0	188	0	0	0
020	OVERHEAD	0	0	0	770	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,500	0	0	0	(2,500)
086	INTERDEPARTMENTAL RECOVERY	0	0	(2,500)	(1,632)	0	0	2,500
Project	: JBR30R Subtotals	0	0	0	298	0	0	0
Project	**: JBR315 BOA/YGC ADA IMPROVEMENTS JO 6315B**							
042	BUILDING & CONSTRUCTION SUPPLIES	1,876	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,876)	0	0	0	0	0	0
Project	: JBR315 Subtotals	0	0	0	0	0	0	0
Project	**: JBR31R 0031R-PARKING & TRAFFIC/CEMENT SHOP**							
005	TEMP SALARIES-MISC	0	0	0	330	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	50	0	0	0
020	OVERHEAD	0	0	0	261	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	94	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	11,000	0	0	0	(11,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(11,000)	(734)	0	0	11,000
Project	: JBR31R Subtotals	0	0	0	1	0	0	0
Project	**: JBR328 REC & PARK FOR BBR JO 6328B**							
086	INTERDEPARTMENTAL RECOVERY	(13,708)	0	0	0	0	0	0
Project	: JBR328 Subtotals	(13,708)	0	0	0	0	0	0
Project	**: JBR32R 0032R-HETCH HETCHY/ELECTRIC SERVICE**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,000	0	0	0	(50,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(50,000)	0	0	0	50,000
Project	: JBR32R Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : JBR33R	**0033R/ART COMMISSION-CULTURAL CENTERS**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,000	0	0	0	(50,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(50,000)	0	0	0	50,000
Project : JBR33R	Subtotals	0	0	0	0	0	0	0
Project : JBR342	**POLICE DEPT. FOR BBR JO 6342B**							
001	PERMANENT SALARIES-MISC	425	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	94	0	0	0	0	0	0
020	OVERHEAD	310	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(829)	0	0	0	0	0	0
Project : JBR342	Subtotals	0	0	0	0	0	0	0
Project : JBR345	**WAR MEMORIAL FOR BBR JO 6345B**							
011	OVERTIME	199	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	47	0	0	0	0	0	0
020	OVERHEAD	145	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	298	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	813	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,502)	0	0	0	0	0	0
Project : JBR345	Subtotals	0	0	0	0	0	0	0
Project : JBR34R	**0034R-MUNI/SIDEWALK REPAIR**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(10,000)	0	0	0	10,000
Project : JBR34R	Subtotals	0	0	0	0	0	0	0
Project : JBR352	**REC & PRAK/STORM DAMAGE REPAIR JO 6352B**							
001	PERMANENT SALARIES-MISC	970	0	0	1,649	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
005	TEMP SALARIES-MISC	647	0	0	1,100	0	0	0
009	PREMIUM PAY	14	0	0	23	0	0	0
013	MANDATORY FRINGE BENEFITS	418	0	0	735	0	0	0
020	OVERHEAD	1,267	0	0	2,196	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	928	0	0	74	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,246)	0	0	(4,869)	0	0	0
Project	: JBR352 Subtotals	(2)	0	0	908	0	0	0
Project	**: JBR354 JUVENILE PROBATION FOR BBR JO 6354B**							
001	PERMANENT SALARIES-MISC	2,391	0	0	0	0	0	0
005	TEMP SALARIES-MISC	771	0	0	0	0	0	0
009	PREMIUM PAY	15	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	716	0	0	0	0	0	0
020	OVERHEAD	2,322	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	3,288	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,832	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(13,333)	0	0	0	0	0	0
Project	: JBR354 Subtotals	2	0	0	0	0	0	0
Project	**: JBR362 ART COMMISSION FOR BBR JO 6362B**							
001	PERMANENT SALARIES-MISC	184	0	0	0	0	0	0
011	OVERTIME	56	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	53	0	0	0	0	0	0
020	OVERHEAD	175	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(467)	0	0	0	0	0	0
Project	: JBR362 Subtotals	1	0	0	0	0	0	0
Project	**: JBR36R 0036R-MUNI/LAN WIRING**							
001	PERMANENT SALARIES-MISC	0	0	0	4,198	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
009	PREMIUM PAY	0	0	0	45	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,020	0	0	0
020	OVERHEAD	0	0	0	3,362	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(10,000)	0	0	0	10,000
Project	: JBR36R Subtotals	0	0	0	8,625	0	0	0
Project	**: JBR38R 0038R-PARKING & TRAFFIC/PCOS TRAILER**							
001	PERMANENT SALARIES-MISC	0	0	0	2,332	0	0	0
005	TEMP SALARIES-MISC	0	0	0	110	0	0	0
009	PREMIUM PAY	0	0	0	11	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	567	0	0	0
020	OVERHEAD	0	0	0	1,944	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,186	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	7,000	0	0	0	(7,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(7,000)	(5,013)	0	0	7,000
Project	: JBR38R Subtotals	0	0	0	1,137	0	0	0
Project	**: JBR39R 0039R-PORT/PIER 45 SHED B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	22,000	0	0	0	(22,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(22,000)	(762)	0	0	22,000
Project	: JBR39R Subtotals	0	0	0	(762)	0	0	0
Project	**: JBR40R 0040R-SUPERIOR COURT/CARPET SQUARES**							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	13,129	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,345	0	0	0	(50,345)
086	INTERDEPARTMENTAL RECOVERY	0	0	(50,345)	0	0	0	50,345
Project	: JBR40R Subtotals	0	0	0	13,129	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : JBR41R	**0041R-PUBLIC LIBRARY/A/C UNIT**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,140	0	0	0	(3,140)
086	INTERDEPARTMENTAL RECOVERY	0	0	(3,140)	0	0	0	3,140
Project : JBR41R	Subtotals	0	0	0	0	0	0	0
Project : JBR42R	**0042R-ADMIN. SERVICES/SIDEWALK-165 GROVE**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,200	0	0	0	(2,200)
086	INTERDEPARTMENTAL RECOVERY	0	0	(2,200)	(190)	0	0	2,200
Project : JBR42R	Subtotals	0	0	0	(190)	0	0	0
Project : JBR438	**REAL ESTATE FOR BBR JO 7438B**							
022	TRAINING	0	0	0	1,100	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	319	0	0	0
035	OTHER CURRENT EXPENSES	3	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	904	0	0	96	0	0	0
Project : JBR438	Subtotals	907	0	0	1,515	0	0	0
Project : JBR43R	**0043R-ADMIN. SERVICES/HOJ RESTROOM ADA**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	31,151	0	0	0	(31,151)
086	INTERDEPARTMENTAL RECOVERY	0	0	(31,151)	0	0	0	31,151
Project : JBR43R	Subtotals	0	0	0	0	0	0	0
Project : JBR44R	**0044R-MUNI/PLUMBING SERVICES**							
001	PERMANENT SALARIES-MISC	0	0	0	11,240	0	0	0
009	PREMIUM PAY	0	0	0	45	0	0	0
011	OVERTIME	0	0	0	760	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,683	0	0	0
020	OVERHEAD	0	0	0	9,546	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	33,285	0	0	0	(33,285)
086	INTERDEPARTMENTAL RECOVERY	0	0	(33,285)	(20,262)	0	0	33,285
Project	: JBR44R Subtotals	0	0	0	4,012	0	0	0
Project	**: JBR450 BOA FOR BBR JO 7450B**							
001	PERMANENT SALARIES-MISC	1,112	0	0	110	0	0	0
005	TEMP SALARIES-MISC	686	0	0	275	0	0	0
009	PREMIUM PAY	25	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	387	0	0	45	0	0	0
020	OVERHEAD	1,357	0	0	305	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	971	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,516)	0	0	(734)	0	0	0
Project	: JBR450 Subtotals	(1,978)	0	0	1	0	0	0
Project	**: JBR45R 0045R-WATER DEPT/M&R NEWCOMB**							
001	PERMANENT SALARIES-MISC	0	0	0	773	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	187	0	0	0
020	OVERHEAD	0	0	0	613	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	126	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	150,000	0	0	0	(150,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(150,000)	0	0	0	150,000
Project	: JBR45R Subtotals	0	0	0	1,699	0	0	0
Project	**: JBR466 BOE/CURB RAMPS FOR BBR JO 7466B**							
005	TEMP SALARIES-MISC	380	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	81	0	0	0	0	0	0
020	OVERHEAD	278	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	(738)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR466	Subtotals	1	0	0	0	0	0	0
Project : JBR467	**BSSR/1-280 SERVICES FOR BBR JO 7467B**							
001	PERMANENT SALARIES-MISC	3,114	0	0	1,171	0	0	0
009	PREMIUM PAY	45	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	697	0	0	284	0	0	0
020	OVERHEAD	2,423	0	0	928	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	54	0	0	0	0	0	0
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	(6,332)	0	0	(2,382)	0	0	0
Project : JBR467	Subtotals	1	0	0	1	0	0	0
Project : JBR46R	**0046R-REAL ESTATE/M&R 875 STEVENSON**							
001	PERMANENT SALARIES-MISC	0	0	0	19,408	0	0	0
005	TEMP SALARIES-MISC	0	0	0	5,007	0	0	0
009	PREMIUM PAY	0	0	0	795	0	0	0
011	OVERTIME	0	0	0	679	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	6,489	0	0	0
020	OVERHEAD	0	0	0	20,517	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	5,029	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	61	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	490,000	0	0	0	(490,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(490,000)	(38,483)	0	0	490,000
Project : JBR46R	Subtotals	0	0	0	19,502	0	0	0
Project : JBR482	**JUVENILE PROBATION FOR BBR JO 7482B**							
001	PERMANENT SALARIES-MISC	18,129	0	0	7,133	0	0	0
005	TEMP SALARIES-MISC	13,270	0	0	0	0	0	0
009	PREMIUM PAY	313	0	0	75	0	0	0
013	MANDATORY FRINGE BENEFITS	7,775	0	0	1,702	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	24,414	0	0	5,713	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	8,987	0	0	5,812	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(85,443)	0	0	(23,111)	0	0	0
Project	: JBR482 Subtotals	(12,555)	0	0	(2,676)	0	0	0
Project	**: JBR485 WATER DEPT/PAINTERS FOR BBR JO 7485B**							
001	PERMANENT SALARIES-MISC	1,060	0	0	0	0	0	0
005	TEMP SALARIES-MISC	964	0	0	0	0	0	0
009	PREMIUM PAY	10	0	0	0	0	0	0
011	OVERTIME	290	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	424	0	0	0	0	0	0
020	OVERHEAD	1,697	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,937)	0	0	0	0	0	0
Project	: JBR485 Subtotals	(3,492)	0	0	0	0	0	0
Project	**: JBR488 WATER DEPT/GLAZIER FOR BBR JO 7488B**							
001	PERMANENT SALARIES-MISC	1,248	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,248	0	0	0	0	0	0
009	PREMIUM PAY	25	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	502	0	0	0	0	0	0
020	OVERHEAD	1,958	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	895	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,875)	0	0	0	0	0	0
Project	: JBR488 Subtotals	1	0	0	0	0	0	0
Project	**: JBR48R 0048R-MUNI/PLUMBER**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	31,785	0	0	0	(31,785)
086	INTERDEPARTMENTAL RECOVERY	0	0	(31,785)	0	0	0	31,785

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : JBR48R	Subtotals	0	0	0	0	0	0	0
Project : JBR493	**BCM/TANK FOR BBR JO 7493B**							
001	PERMANENT SALARIES-MISC	13,956	0	0	0	0	0	0
005	TEMP SALARIES-MISC	380	0	0	0	0	0	0
009	PREMIUM PAY	94	0	0	0	0	0	0
011	OVERTIME	157	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	3,768	0	0	0	0	0	0
020	OVERHEAD	10,844	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	6,731	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(37,467)	0	0	0	0	0	0
Project : JBR493	Subtotals	(1,537)	0	0	0	0	0	0
Project : JBR49R	**0049R-MUNI/URINAL WELDING**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	1,500	0	0	0	(1,500)
086	INTERDEPARTMENTAL RECOVERY	0	0	(1,500)	0	0	0	1,500
Project : JBR49R	Subtotals	0	0	0	0	0	0	0
Project : JBR507	**LHH/LAUNDRY CHUTE FOR BBR JO 7507B**							
086	INTERDEPARTMENTAL RECOVERY	(1,277)	0	0	0	0	0	0
Project : JBR507	Subtotals	(1,277)	0	0	0	0	0	0
Project : JBR51R	**0051R-MUNI/FAN ROOM DUCT WORK**							
001	PERMANENT SALARIES-MISC	0	0	0	509	0	0	0
009	PREMIUM PAY	0	0	0	10	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	124	0	0	0
020	OVERHEAD	0	0	0	412	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	17	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	9,021	0	0	0	(9,021)
086	INTERDEPARTMENTAL RECOVERY	0	0	(9,021)	(544)	0	0	9,021
Project	: JBR51R Subtotals	0	0	0	528	0	0	0
Project	**: JBR52R 0052R-MUNI/SIDEWALKS REPAIR**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	9,803	0	0	0	(9,803)
086	INTERDEPARTMENTAL RECOVERY	0	0	(9,803)	0	0	0	9,803
Project	: JBR52R Subtotals	0	0	0	0	0	0	0
Project	**: JBR538 REC & PARK/RECAULKING FOR BBR JO 7538B**							
001	PERMANENT SALARIES-MISC	637	0	0	0	0	0	0
009	PREMIUM PAY	12	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	163	0	0	0	0	0	0
020	OVERHEAD	474	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,565	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,138)	0	0	0	0	0	0
Project	: JBR538 Subtotals	(287)	0	0	0	0	0	0
Project	**: JBR541 SHERIFF/SEWER PUMP FOR BBR JO 7541B**							
001	PERMANENT SALARIES-MISC	9,561	0	0	0	0	0	0
005	TEMP SALARIES-MISC	998	0	0	0	0	0	0
009	PREMIUM PAY	113	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,330	0	0	0	0	0	0
020	OVERHEAD	8,288	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,096	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(24,386)	0	0	0	0	0	0
Project	: JBR541 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : JBR55R	0055R-OFFICE EMERG.SERVICES/TRAILER							
001	PERMANENT SALARIES-MISC	0	0	0	673	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	167	0	0	0
020	OVERHEAD	0	0	0	533	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,298	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(5,000)	0	0	0	5,000
Project : JBR55R	Subtotals	0	0	0	2,671	0	0	0
Project : JBR561	REC & PARK/SHARP PARK FOR BBR JO 7561B							
001	PERMANENT SALARIES-MISC	2,120	0	0	0	0	0	0
005	TEMP SALARIES-MISC	5,203	0	0	0	0	0	0
009	PREMIUM PAY	69	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,816	0	0	0	0	0	0
020	OVERHEAD	5,401	0	0	0	0	0	0
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	(14,607)	0	0	0	0	0	0
Project : JBR561	Subtotals	2	0	0	0	0	0	0
Project : JBR565	BOA/CONDITION ASSET.FOR BBR JO 7565B							
001	PERMANENT SALARIES-MISC	32,383	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	6,308	0	0	0	0	0	0
020	OVERHEAD	24,263	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(62,953)	0	0	0	0	0	0
Project : JBR565	Subtotals	1	0	0	0	0	0	0
Project : JBR56R	0056R-CONTROLLER/PPSD-MISCELL. REPAIRS							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(5,000)	0	0	0	5,000

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR56R	Subtotals	0	0	0	0	0	0	0
Project : JBR571	**DISTRICT ATTORNEY FOR BBR JO 7571B**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	4,000	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,000)	0	0	0	0	0	0
Project : JBR571	Subtotals	0	0	0	0	0	0	0
Project : JBR57R	**0057R-CITY ATTORNEY/LOCKS**							
001	PERMANENT SALARIES-MISC	0	0	0	220	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	45	0	0	0
020	OVERHEAD	0	0	0	174	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,500	0	0	0	(3,500)
086	INTERDEPARTMENTAL RECOVERY	0	0	(3,500)	0	0	0	3,500
Project : JBR57R	Subtotals	0	0	0	439	0	0	0
Project : JBR584	**ANIMAL CARE & ONTROL FOR BBR JO 7584B**							
001	PERMANENT SALARIES-MISC	1,376	0	0	0	0	0	0
009	PREMIUM PAY	20	0	0	0	0	0	0
011	OVERTIME	1,381	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	570	0	0	0	0	0	0
020	OVERHEAD	2,105	0	0	0	0	0	0
023	EMPLOYEE FIELD EXPENSE	2	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,217	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,671)	0	0	0	0	0	0
Project : JBR584	Subtotals	0	0	0	0	0	0	0
Project : JBR58R	**0058R-DISTRICT ATTORNEY/PIPING**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,000	0	0	0	(2,000)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	0	0	(2,000)	0	0	0	2,000
Project	: JBR58R Subtotals	0	0	0	0	0	0	0
Project	**: JBR591 SFPD/REMODELING FOR BBR JO 7591B**							
001	PERMANENT SALARIES-MISC	2,410	0	0	0	0	0	0
005	TEMP SALARIES-MISC	193	0	0	0	0	0	0
009	PREMIUM PAY	41	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	550	0	0	0	0	0	0
020	OVERHEAD	1,972	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	754	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,725)	0	0	0	0	0	0
Project	: JBR591 Subtotals	(805)	0	0	0	0	0	0
Project	**: JBR592 POLICE DEPT/WALL FOR BBR JO 7592B**							
001	PERMANENT SALARIES-MISC	1,626	0	0	0	0	0	0
005	TEMP SALARIES-MISC	250	0	0	0	0	0	0
009	PREMIUM PAY	30	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	447	0	0	0	0	0	0
020	OVERHEAD	1,480	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	904	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,736)	0	0	0	0	0	0
Project	: JBR592 Subtotals	1	0	0	0	0	0	0
Project	**: JBR601 CAO/GUIDESTRIPS FOR BBR JO 7601B**							
001	PERMANENT SALARIES-MISC	334	0	0	0	0	0	0
011	OVERTIME	1,360	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	230	0	0	0	0	0	0
020	OVERHEAD	1,316	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,240)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR601	Subtotals	0	0	0	0	0	0	0
Project : JBR604	**WATER DEPT/PARKING AREA FOR BBR JO 7604B**							
042	BUILDING & CONSTRUCTION SUPPLIES	662	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(662)	0	0	0	0	0	0
Project : JBR604	Subtotals	0	0	0	0	0	0	0
Project : JBR60R	**0060R-MUNI/DOOR AT 2640 GEARY**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,000	0	0	0	(2,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(2,000)	0	0	0	2,000
Project : JBR60R	Subtotals	0	0	0	0	0	0	0
Project : JBR613	**DPT/DEWEY LIGHTING FOR BBR JO 7613B**							
001	PERMANENT SALARIES-MISC	1,430	0	0	0	0	0	0
005	TEMP SALARIES-MISC	176	0	0	0	0	0	0
009	PREMIUM PAY	26	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	486	0	0	0	0	0	0
020	OVERHEAD	1,192	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,330	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(18,923)	0	0	0	0	0	0
Project : JBR613	Subtotals	(14,283)	0	0	0	0	0	0
Project : JBR614	**AIRPORTS/PAINTING FOR BBR JO 7614B**							
001	PERMANENT SALARIES-MISC	45,016	0	0	0	0	0	0
005	TEMP SALARIES-MISC	18,254	0	0	0	0	0	0
009	PREMIUM PAY	557	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	11,396	0	0	0	0	0	0
020	OVERHEAD	46,639	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
031	RENTS & LEASES-EQUIPMENT	4,086	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	31,351	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(157,298)	0	0	0	0	0	0
Project	: JBR614 Subtotals	1	0	0	0	0	0	0
Project	**: JBR617 JUVENILE COURT FOR BBR JO 7617B**							
001	PERMANENT SALARIES-MISC	15,627	0	0	525	0	0	0
005	TEMP SALARIES-MISC	3,032	0	0	0	0	0	0
009	PREMIUM PAY	129	0	0	5	0	0	0
011	OVERTIME	1,395	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	4,255	0	0	144	0	0	0
020	OVERHEAD	15,133	0	0	420	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	22,891	0	0	332	0	0	0
045	SAFETY	237	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(62,698)	0	0	(1,427)	0	0	0
Project	: JBR617 Subtotals	1	0	0	(1)	0	0	0
Project	**: JBR620 BOE/ELECTRICAL FOR BBR JO 8620B**							
001	PERMANENT SALARIES-MISC	246	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
011	OVERTIME	2,582	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	532	0	0	0	0	0	0
020	OVERHEAD	2,070	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	7,175	0	0	6,049	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	212	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(12,821)	0	0	(6,049)	0	0	0
Project	: JBR620 Subtotals	1	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR621	**BOA/EPOXY FOR BBR JO 8621B**							
001	PERMANENT SALARIES-MISC	745	0	0	0	0	0	0
009	PREMIUM PAY	6	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	187	0	0	0	0	0	0
020	OVERHEAD	566	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,503)	0	0	0	0	0	0
Project	: JBR621 Subtotals	1	0	0	0	0	0	0
Project : JBR623	**SFGH/M&R FOR BBR JO 8623B**							
042	BUILDING & CONSTRUCTION SUPPLIES	11,400	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(11,400)	0	0	0	0	0	0
Project	: JBR623 Subtotals	0	0	0	0	0	0	0
Project : JBR624	**BOA/H OF J FOR BBR JO 8624B**							
001	PERMANENT SALARIES-MISC	4,194	0	0	220	0	0	0
005	TEMP SALARIES-MISC	3,302	0	0	55	0	0	0
009	PREMIUM PAY	16	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,496	0	0	69	0	0	0
020	OVERHEAD	5,585	0	0	218	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,960	0	0	40	0	0	0
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	(16,553)	0	0	(602)	0	0	0
Project	: JBR624 Subtotals	0	0	0	0	0	0	0
Project : JBR625	**WAR MEMORIAL/THEATRE FOR BBR JO 8625B**							
086	INTERDEPARTMENTAL RECOVERY	(910)	0	0	0	0	0	0
Project	: JBR625 Subtotals	(910)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : JBR628	BSM/CEMENT SHOP FOR BBR JO 8628B							
001	PERMANENT SALARIES-MISC	3,525	0	0	0	0	0	0
005	TEMP SALARIES-MISC	568	0	0	0	0	0	0
009	PREMIUM PAY	34	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,092	0	0	0	0	0	0
020	OVERHEAD	3,015	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,049	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	1,367	0	0	0	0	0	0
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	(10,650)	0	0	0	0	0	0
Project : JBR628	Subtotals	0	0	0	0	0	0	0
Project : JBR629	BOA/BATHROOMS FOR BBR JO 8629B							
001	PERMANENT SALARIES-MISC	106	0	0	0	0	0	0
005	TEMP SALARIES-MISC	212	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	61	0	0	0	0	0	0
020	OVERHEAD	233	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	299	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(910)	0	0	0	0	0	0
Project : JBR629	Subtotals	1	0	0	0	0	0	0
Project : JBR631	BSM/SIDEWALK REPAIR FOR BBR JO 8631B							
001	PERMANENT SALARIES-MISC	33,895	0	0	0	0	0	0
005	TEMP SALARIES-MISC	11,531	0	0	0	0	0	0
009	PREMIUM PAY	465	0	0	0	0	0	0
011	OVERTIME	83	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	11,122	0	0	0	0	0	0
020	OVERHEAD	33,601	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	13,376	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	(104,074)	0	0	0	0	0	0
Project : JBR631	Subtotals	(1)	0	0	0	0	0	0
Project : JBR633	**BOA/1003 TURK FOR BBR JO 8633B**							
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	0	0	0	(1,573)	0	0	0
Project : JBR633	Subtotals	0	0	0	(1,573)	0	0	0
Project : JBR635	**BOE/EMBARCADERO FOR JO 8635B**							
001	PERMANENT SALARIES-MISC	1,698	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	418	0	0	0	0	0	0
020	OVERHEAD	1,319	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,434)	0	0	0	0	0	0
Project : JBR635	Subtotals	1	0	0	0	0	0	0
Project : JBR636	**ART COMMISSION FOR BBR JO 8636B**							
001	PERMANENT SALARIES-MISC	1,255	0	0	0	0	0	0
009	PREMIUM PAY	20	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	318	0	0	0	0	0	0
020	OVERHEAD	931	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,510	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,035)	0	0	0	0	0	0
Project : JBR636	Subtotals	(1)	0	0	0	0	0	0
Project : JBR639	**POLICE/MISC. REPAIR FOR BBR JO 8639B**							
001	PERMANENT SALARIES-MISC	13,327	0	0	0	0	0	0
005	TEMP SALARIES-MISC	8,735	0	0	0	0	0	0
009	PREMIUM PAY	159	0	0	0	0	0	0
011	OVERTIME	127	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	4,686	0	0	0	0	0	0
020	OVERHEAD	16,442	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	22,358	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	8,438	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	400	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(74,671)	0	0	(1,684)	0	0	0
Project	: JBR639 Subtotals	1	0	0	(1,684)	0	0	0
Project	**: JBR643 SFWD/VARIOUS CRAFT WORK FOR BBR JO 8643B**							
001	PERMANENT SALARIES-MISC	597	0	0	0	0	0	0
005	TEMP SALARIES-MISC	980	0	0	0	0	0	0
011	OVERTIME	92	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	366	0	0	0	0	0	0
020	OVERHEAD	1,219	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,253)	0	0	0	0	0	0
Project	: JBR643 Subtotals	1	0	0	0	0	0	0
Project	**: JBR645 PUC/BMIS CARPET FOR BBR JO 8645B**							
042	BUILDING & CONSTRUCTION SUPPLIES	(4)	0	0	0	0	0	0
Project	: JBR645 Subtotals	(4)	0	0	0	0	0	0
Project	**: JBR647 SHERIFF/JAIL #3 FOR BBR JO 8647B**							
001	PERMANENT SALARIES-MISC	11,321	0	0	0	0	0	0
005	TEMP SALARIES-MISC	980	0	0	0	0	0	0
009	PREMIUM PAY	107	0	0	0	0	0	0
011	OVERTIME	910	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,920	0	0	0	0	0	0
020	OVERHEAD	9,773	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	16,816	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	(44,851)	0	0	0	0	0	0
Project : JBR647	Subtotals	(2,024)	0	0	0	0	0	0
Project : JBR64R	**0064R-PARKING & TRAFFIC/FENCING**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	23,500	0	0	0	(23,500)
086	INTERDEPARTMENTAL RECOVERY	0	0	(23,500)	0	0	0	23,500
Project : JBR64R	Subtotals	0	0	0	0	0	0	0
Project : JBR651	**PORT COMMISSION/PIER 48 FOR BBR JO 8651B**							
001	PERMANENT SALARIES-MISC	578	0	0	0	0	0	0
005	TEMP SALARIES-MISC	5,203	0	0	0	0	0	0
009	PREMIUM PAY	40	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,032	0	0	0	0	0	0
020	OVERHEAD	4,253	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	7,562	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	26,480	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(45,150)	0	0	0	0	0	0
Project : JBR651	Subtotals	(2)	0	0	0	0	0	0
Project : JBR658	**DPW-BOE/CURB RAMPS FOR BBR JO 8658B**							
001	PERMANENT SALARIES-MISC	15,142	0	0	0	0	0	0
005	TEMP SALARIES-MISC	129	0	0	0	0	0	0
009	PREMIUM PAY	75	0	0	0	0	0	0
011	OVERTIME	249	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	3,859	0	0	0	0	0	0
020	OVERHEAD	11,855	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	6,172	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(37,480)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR658	Subtotals	1	0	0	0	0	0	0
Project : JBR659	**REC.& PARK/GGP FOR BBR JO 8659B**							
042	BUILDING & CONSTRUCTION SUPPLIES	864	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(864)	0	0	0	0	0	0
Project : JBR659	Subtotals	0	0	0	0	0	0	0
Project : JBR660	**PARKING & TRAFFIC FOR BBR JO 8660B**							
001	PERMANENT SALARIES-MISC	4,894	0	0	1,443	0	0	0
009	PREMIUM PAY	10	0	0	9	0	0	0
013	MANDATORY FRINGE BENEFITS	1,248	0	0	380	0	0	0
020	OVERHEAD	3,596	0	0	1,150	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,282	0	0	82	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(11,030)	0	0	(2,201)	0	0	0
Project : JBR660	Subtotals	0	0	0	863	0	0	0
Project : JBR661	**DPT/CRESTLAKE FOR BBR JO 8661B**							
001	PERMANENT SALARIES-MISC	8,468	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,330	0	0	0	0	0	0
009	PREMIUM PAY	113	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,469	0	0	0	0	0	0
020	OVERHEAD	7,245	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,420	0	0	555	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	1,110	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(24,156)	0	0	(2,619)	0	0	0
Project : JBR661	Subtotals	(1)	0	0	(2,064)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR665	**CITY PLANNING/REMODEL FOR BBR JO 8665B**							
001	PERMANENT SALARIES-MISC	2,454	0	0	1,516	0	0	0
005	TEMP SALARIES-MISC	1,909	0	0	0	0	0	0
009	PREMIUM PAY	31	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	832	0	0	341	0	0	0
020	OVERHEAD	3,210	0	0	1,205	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,474	0	0	854	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(13,361)	0	0	(3,929)	0	0	0
Project : JBR665	Subtotals	(1,451)	0	0	(8)	0	0	0
Project : JBR666	**JOHN MUIR DR./CURB FOR BBR JO 8666B**							
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(2,193)	0	0	0
Project : JBR666	Subtotals	0	0	0	(2,193)	0	0	0
Project : JBR667	**BOA/H OF J FOR BBR JO 8667B**							
001	PERMANENT SALARIES-MISC	7,322	0	0	933	0	0	0
005	TEMP SALARIES-MISC	1,930	0	0	0	0	0	0
009	PREMIUM PAY	80	0	0	10	0	0	0
013	MANDATORY FRINGE BENEFITS	2,205	0	0	237	0	0	0
020	OVERHEAD	6,957	0	0	747	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,117	0	0	42	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(20,611)	0	0	(1,439)	0	0	0
Project : JBR667	Subtotals	0	0	0	530	0	0	0
Project : JBR66R	**0066R-POLICE DEPT/M&R H OF J ROOM 125**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	120,000	0	0	0	(120,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(120,000)	0	0	0	120,000

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR66R	Subtotals	0	0	0	0	0	0	0
Project : JBR670	**WATER DEPT/ADA UPGRADE FOR BBR JO 8670B**							
005	TEMP SALARIES-MISC	108	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	9	0	0	0	0	0	0
020	OVERHEAD	84	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	429	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(629)	0	0	0	0	0	0
Project : JBR670	Subtotals	1	0	0	0	0	0	0
Project : JBR671	**WAR MEMORIAL/GENERATOR FOR BBR JO 8671B**							
001	PERMANENT SALARIES-MISC	2,252	0	0	0	0	0	0
009	PREMIUM PAY	20	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	480	0	0	0	0	0	0
020	OVERHEAD	1,660	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	1,875	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	178	0	0	0	0	0	0
060	EQUIPMENT PURCHASE	11,315	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(17,778)	0	0	0	0	0	0
Project : JBR671	Subtotals	2	0	0	0	0	0	0
Project : JBR672	**BOA/875 STEVENSON FOR BBR JO 8672B**							
001	PERMANENT SALARIES-MISC	916	0	0	0	0	0	0
011	OVERTIME	146	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	253	0	0	0	0	0	0
020	OVERHEAD	781	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,711	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,805)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR672	Subtotals	2	0	0	0	0	0	0
Project : JBR674	**LHH/STEAM TRAP FOR BBR JO 8674B**							
001	PERMANENT SALARIES-MISC	10,852	0	0	507	0	0	0
009	PREMIUM PAY	95	0	0	10	0	0	0
013	MANDATORY FRINGE BENEFITS	1,840	0	0	124	0	0	0
020	OVERHEAD	8,303	0	0	409	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	5,561	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(27,404)	0	0	(1,050)	0	0	0
Project : JBR674	Subtotals	(753)	0	0	0	0	0	0
Project : JBR675	**MAYOR'S TI FOR JO 8675B**							
001	PERMANENT SALARIES-MISC	1,361	0	0	1,014	0	0	0
005	TEMP SALARIES-MISC	0	0	0	199	0	0	0
009	PREMIUM PAY	0	0	0	23	0	0	0
011	OVERTIME	5,199	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,200	0	0	280	0	0	0
020	OVERHEAD	4,793	0	0	980	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	232	0	0	495	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(12,787)	0	0	(2,497)	0	0	0
Project : JBR675	Subtotals	(2)	0	0	494	0	0	0
Project : JBR677	**PARKING & TRAFFIC/SLAB FOR BBR JO 8677B**							
042	BUILDING & CONSTRUCTION SUPPLIES	753	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(753)	0	0	0	0	0	0
Project : JBR677	Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR678	WAR MEMORIAL/EXP.JOINT FOR BBR JO 8678B							
001	PERMANENT SALARIES-MISC	29,194	0	0	0	0	0	0
009	PREMIUM PAY	599	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	6,824	0	0	0	0	0	0
020	OVERHEAD	22,174	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	829	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(59,622)	0	0	0	0	0	0
Project : JBR678	Subtotals	(2)	0	0	0	0	0	0
Project : JBR680	BSES/CURB-RAMPS FOR BBR JO 8680B							
001	PERMANENT SALARIES-MISC	5,437	0	0	0	0	0	0
005	TEMP SALARIES-MISC	246	0	0	0	0	0	0
009	PREMIUM PAY	81	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,478	0	0	0	0	0	0
020	OVERHEAD	4,333	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,227	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(12,802)	0	0	0	0	0	0
Project : JBR680	Subtotals	0	0	0	0	0	0	0
Project : JBR682	TRIAL COURTS/H OF J #201 FOR BBR JO8682B							
001	PERMANENT SALARIES-MISC	1,725	0	0	0	0	0	0
005	TEMP SALARIES-MISC	578	0	0	0	0	0	0
009	PREMIUM PAY	25	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	549	0	0	0	0	0	0
020	OVERHEAD	1,701	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	190	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,769)	0	0	0	0	0	0
Project : JBR682	Subtotals	(1)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR683	**ART COMMISSION/M&R FOR BBR JO 8683B**							
001	PERMANENT SALARIES-MISC	10,628	0	0	0	0	0	0
005	TEMP SALARIES-MISC	490	0	0	0	0	0	0
009	PREMIUM PAY	54	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,733	0	0	0	0	0	0
020	OVERHEAD	8,788	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,000	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	297	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	12	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(25,001)	0	0	0	0	0	0
Project	: JBR683 Subtotals	1	0	0	0	0	0	0
Project : JBR684	**WATER DEPT/M&R FOR BBR JO 8684B**							
001	PERMANENT SALARIES-MISC	25,382	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3,983	0	0	0	0	0	0
009	PREMIUM PAY	255	0	0	0	0	0	0
011	OVERTIME	3,573	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	6,756	0	0	0	0	0	0
020	OVERHEAD	24,906	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	19,462	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	256	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(86,674)	0	0	0	0	0	0
Project	: JBR684 Subtotals	(2,101)	0	0	0	0	0	0
Project : JBR690	**JUVENILE PROBATION FOR BBR JO 8690B**							
001	PERMANENT SALARIES-MISC	9,143	0	0	2,358	0	0	0
005	TEMP SALARIES-MISC	4,569	0	0	0	0	0	0
009	PREMIUM PAY	139	0	0	26	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	3,470	0	0	607	0	0	0
020	OVERHEAD	10,451	0	0	1,890	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	11,749	0	0	87	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(39,520)	0	0	(1,080)	0	0	0
Project	: JBR690 Subtotals	1	0	0	3,888	0	0	0
Project	**: JBR691 REC & PARK/GLASS FOR BBR JO 8691B**							
042	BUILDING & CONSTRUCTION SUPPLIES	1,859	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,859)	0	0	0	0	0	0
Project	: JBR691 Subtotals	0	0	0	0	0	0	0
Project	**: JBR692 ART COMMISSION/DOORS FOR BBR JO 8692B**							
001	PERMANENT SALARIES-MISC	1,680	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,196	0	0	0	0	0	0
009	PREMIUM PAY	40	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	655	0	0	0	0	0	0
020	OVERHEAD	2,130	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,277	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,110)	0	0	0	0	0	0
Project	: JBR692 Subtotals	(132)	0	0	0	0	0	0
Project	**: JBR693 TRIAL COURTS/NEW OFFICE FOR BBR JO 8693B**							
001	PERMANENT SALARIES-MISC	6,099	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,312	0	0	0	0	0	0
009	PREMIUM PAY	130	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,641	0	0	0	0	0	0
020	OVERHEAD	6,323	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	6,562	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(23,069)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR693	Subtotals	(2)	0	0	0	0	0	0
Project : JBR69R	**0069R-MUNI/PAINTING 425 MASON**							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	4,708	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(5,000)	0	0	0	5,000
Project : JBR69R	Subtotals	0	0	0	4,708	0	0	0
Project : JBR70R	**0070R-TELECOMM & INFORMATION/M&R**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	80,200	0	0	0	(80,200)
086	INTERDEPARTMENTAL RECOVERY	0	0	(80,200)	0	0	0	80,200
Project : JBR70R	Subtotals	0	0	0	0	0	0	0
Project : JBR71R	**0071R/PUBLIC GUARDIAN-M&R**							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,622	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,700	0	0	0	(2,700)
086	INTERDEPARTMENTAL RECOVERY	0	0	(2,700)	0	0	0	2,700
Project : JBR71R	Subtotals	0	0	0	1,622	0	0	0
Project : JBR72R	**0072R-AIRPORT/PARKING GARAGE PAINTING**							
001	PERMANENT SALARIES-MISC	0	0	0	1,413	0	0	0
005	TEMP SALARIES-MISC	0	0	0	399	0	0	0
009	PREMIUM PAY	0	0	0	27	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	378	0	0	0
020	OVERHEAD	0	0	0	1,457	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	5,577	0	0	0
Project : JBR72R	Subtotals	0	0	0	9,251	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	Original Budget	1999-2000 Revised Budget	Actuals	Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : JBR73R	**0073R-MUNI/REMOVE LIFT @ TROLLEY COACH**							
001	PERMANENT SALARIES-MISC	0	0	0	206	0	0	0
011	OVERTIME	0	0	0	2,265	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	577	0	0	0
020	OVERHEAD	0	0	0	1,959	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	2,344	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	8,896	0	0	0	(8,896)
086	INTERDEPARTMENTAL RECOVERY	0	0	(8,896)	0	0	0	8,896
Project : JBR73R	Subtotals	0	0	0	7,351	0	0	0
Project : JBR800	**9800B BOA/101 GROVE SLABS FOR BBR**							
001	PERMANENT SALARIES-MISC	838	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	224	0	0	0	0	0	0
020	OVERHEAD	620	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	79	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,957)	0	0	0	0	0	0
Project : JBR800	Subtotals	(191)	0	0	0	0	0	0
Project : JBR801	**9801B-WAR MEMORIAL-LOCK SYSTEM**							
001	PERMANENT SALARIES-MISC	36	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	11	0	0	0	0	0	0
020	OVERHEAD	28	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	15,935	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(18,458)	0	0	0	0	0	0
Project : JBR801	Subtotals	(2,448)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : JBR802	9802B-BSM-SIDEWALK REPAIR							
001	PERMANENT SALARIES-MISC	235,385	0	0	95,894	0	0	0
005	TEMP SALARIES-MISC	12,424	0	0	721	0	0	0
009	PREMIUM PAY	1,967	0	0	935	0	0	0
011	OVERTIME	3,827	0	0	1,871	0	0	0
013	MANDATORY FRINGE BENEFITS	55,653	0	0	26,389	0	0	0
020	OVERHEAD	170,341	0	0	80,572	0	0	0
031	RENTS & LEASES-EQUIPMENT	613	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	66,408	0	0	27,481	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	1,665	0	0	0	0	0	0
047	FUELS AND LUBRICANTS	19	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	566	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(568,438)	0	0	(235,706)	0	0	0
Project : JBR802	Subtotals	(19,570)	0	0	(1,843)	0	0	0
Project : JBR804	POLICE DEPT/FENCING FOR BBR JO 9804B							
001	PERMANENT SALARIES-MISC	4,330	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,660	0	0	0	0	0	0
009	PREMIUM PAY	120	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,439	0	0	0	0	0	0
020	OVERHEAD	4,464	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	5,310	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(17,322)	0	0	0	0	0	0
Project : JBR804	Subtotals	1	0	0	0	0	0	0
Project : JBR805	9805B CONTROLLER/PARTITIONS FOR BBR							
001	PERMANENT SALARIES-MISC	1,381	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	343	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	1,009	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,733)	0	0	0	0	0	0
Project	: JBR805 Subtotals	0	0	0	0	0	0	0
Project	**: JBR806 9806B-WATER DEPT-REPAIR AT TI**							
001	PERMANENT SALARIES-MISC	9,392	0	0	8,868	0	0	0
005	TEMP SALARIES-MISC	2,676	0	0	905	0	0	0
009	PREMIUM PAY	76	0	0	65	0	0	0
011	OVERTIME	598	0	0	230	0	0	0
013	MANDATORY FRINGE BENEFITS	2,855	0	0	2,162	0	0	0
020	OVERHEAD	9,781	0	0	7,979	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,590	0	0	9,217	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(28,968)	0	0	(29,057)	0	0	0
Project	: JBR806 Subtotals	0	0	0	369	0	0	0
Project	**: JBR807 9807B-MEDICAL EXAMINER-H OF J**							
001	PERMANENT SALARIES-MISC	965	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	195	0	0	0	0	0	0
020	OVERHEAD	721	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	630	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,516)	0	0	0	0	0	0
Project	: JBR807 Subtotals	0	0	0	0	0	0	0
Project	**: JBR808 9808B-LIBRARY-MERCED ROOF PROJECT**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	33,104	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(34,151)	0	0	0	0	0	0
Project	: JBR808 Subtotals	(1,047)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR809	**9809B-LIBRARY-PARKSIDE BRANCH ROOF**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	23,949	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,250	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(25,199)	0	0	0	0	0	0
Project : JBR809	Subtotals	0	0	0	0	0	0	0
Project : JBR810	**9810B-POLICE-COMPUTER ROOM**							
001	PERMANENT SALARIES-MISC	(46)	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,504	0	0	0	0	0	0
011	OVERTIME	6,964	0	0	986	0	0	0
013	MANDATORY FRINGE BENEFITS	2,617	0	0	215	0	0	0
020	OVERHEAD	9,668	0	0	782	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	51,908	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	5,108	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	716	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(78,755)	0	0	0	0	0	0
Project : JBR810	Subtotals	(316)	0	0	1,983	0	0	0
Project : JBR811	**9811B-POLICE DEPT-ADA COUNTER**							
001	PERMANENT SALARIES-MISC	2,071	0	0	3,079	0	0	0
005	TEMP SALARIES-MISC	0	0	0	220	0	0	0
009	PREMIUM PAY	35	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	438	0	0	842	0	0	0
020	OVERHEAD	1,594	0	0	2,618	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	455	0	0	327	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,642)	0	0	(158)	0	0	0
Project : JBR811	Subtotals	(1,049)	0	0	6,933	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR812	9812B-ART COMMISSION-DOOR REPLACEMENT							
001	PERMANENT SALARIES-MISC	1,003	0	0	0	0	0	0
005	TEMP SALARIES-MISC	815	0	0	0	0	0	0
009	PREMIUM PAY	12	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	397	0	0	0	0	0	0
020	OVERHEAD	1,385	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	506	0	0	44	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	265	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,383)	0	0	(44)	0	0	0
Project : JBR812	Subtotals	0	0	0	0	0	0	0
Project : JBR813	9813B-AIRPORT-PAINT CEILING							
001	PERMANENT SALARIES-MISC	40,117	0	0	0	0	0	0
005	TEMP SALARIES-MISC	54,472	0	0	0	0	0	0
009	PREMIUM PAY	989	0	0	0	0	0	0
011	OVERTIME	5,749	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	15,263	0	0	0	0	0	0
020	OVERHEAD	77,881	0	0	0	0	0	0
023	EMPLOYEE FIELD EXPENSE	2	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	68	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	119,170	0	0	0	0	0	0
045	SAFETY	1,867	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(316,129)	0	0	(1,376)	0	0	0
Project : JBR813	Subtotals	(551)	0	0	(1,376)	0	0	0
Project : JBR814	9814B-FIRE-REPAIR PAT EQUIP.							
001	PERMANENT SALARIES-MISC	486	0	0	2,215	0	0	0
009	PREMIUM PAY	5	0	0	21	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
011	OVERTIME	1,372	0	0	1,093	0	0	0
013	MANDATORY FRINGE BENEFITS	382	0	0	705	0	0	0
020	OVERHEAD	1,447	0	0	2,639	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	248	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,693)	0	0	(4,318)	0	0	0
Project	: JBR814 Subtotals	(1)	0	0	2,603	0	0	0
Project	**: JBR815 9815B-PUC-MIS-M&R**							
001	PERMANENT SALARIES-MISC	0	0	0	576	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	126	0	0	0
020	OVERHEAD	0	0	0	461	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	20,829	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	291	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(20,829)	0	0	(1,462)	0	0	0
Project	: JBR815 Subtotals	0	0	0	(3)	0	0	0
Project	**: JBR816 9816B-REC & PARK-PLAYGROUND M&R**							
001	PERMANENT SALARIES-MISC	12,609	0	0	0	0	0	0
005	TEMP SALARIES-MISC	4,846	0	0	0	0	0	0
009	PREMIUM PAY	118	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	3,969	0	0	0	0	0	0
020	OVERHEAD	13,648	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	57,021	0	0	(6)	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(92,213)	0	0	0	0	0	0
Project	: JBR816 Subtotals	(2)	0	0	(6)	0	0	0
Project	**: JBR817 9817B-POLICE DEPT-PAINT GARAGE**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	2,999	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	(2,999)	0	0	0	0	0	0
Project : JBR817	Subtotals	0	0	0	0	0	0	0
Project : JBR818	**9818B-POLICE DEPT-EXAM UNIT EQUIP.**							
001	PERMANENT SALARIES-MISC	956	0	0	0	0	0	0
005	TEMP SALARIES-MISC	289	0	0	0	0	0	0
009	PREMIUM PAY	15	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	301	0	0	0	0	0	0
020	OVERHEAD	915	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	595	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,512)	0	0	0	0	0	0
Project : JBR818	Subtotals	(441)	0	0	0	0	0	0
Project : JBR819	**9819B-PUBLIC LIBRARY-HEAT SYSTEM**							
001	PERMANENT SALARIES-MISC	13,633	0	0	0	0	0	0
005	TEMP SALARIES-MISC	6,365	0	0	0	0	0	0
009	PREMIUM PAY	248	0	0	0	0	0	0
011	OVERTIME	749	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	4,250	0	0	0	0	0	0
020	OVERHEAD	16,294	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	8,197	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(49,737)	0	0	0	0	0	0
Project : JBR819	Subtotals	(1)	0	0	0	0	0	0
Project : JBR820	**9820B-PUBLIC LIBRARY-PAINT PROJECT**							
001	PERMANENT SALARIES-MISC	6,126	0	0	5,861	0	0	0
005	TEMP SALARIES-MISC	0	0	0	804	0	0	0
009	PREMIUM PAY	37	0	0	51	0	0	0
013	MANDATORY FRINGE BENEFITS	1,431	0	0	1,588	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	4,786	0	0	5,323	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,330	0	0	1,056	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	394	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(15,711)	0	0	(10,279)	0	0	0
Project	: JBR820 Subtotals	(1)	0	0	4,798	0	0	0
Project	**: JBR821 9821B-PUBLIC LIBRARY-LIGHTING PROJECT**							
001	PERMANENT SALARIES-MISC	4,073	0	0	13,112	0	0	0
009	PREMIUM PAY	25	0	0	130	0	0	0
011	OVERTIME	0	0	0	175	0	0	0
013	MANDATORY FRINGE BENEFITS	954	0	0	2,961	0	0	0
020	OVERHEAD	3,182	0	0	10,633	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(11,294)	0	0	(26,019)	0	0	0
Project	: JBR821 Subtotals	(3,060)	0	0	992	0	0	0
Project	**: JBR822 9822B-POLICE DEPT-626 POTRERO**							
001	PERMANENT SALARIES-MISC	3,106	0	0	700	0	0	0
009	PREMIUM PAY	72	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	731	0	0	159	0	0	0
020	OVERHEAD	2,445	0	0	558	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	9,725	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,099	0	0	345	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(17,178)	0	0	(952)	0	0	0
Project	: JBR822 Subtotals	0	0	0	815	0	0	0
Project	**: JBR823 9823B-TRIAL COURTS-SOAP DISPENSERS**							
001	PERMANENT SALARIES-MISC	490	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	117	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	362	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(974)	0	0	0	0	0	0
Project	: JBR823 Subtotals	0	0	0	0	0	0	0
Project	**: JBR825 9825B-BOA-JAIL #3 WINDOW REPAIR**							
001	PERMANENT SALARIES-MISC	212	0	0	0	0	0	0
005	TEMP SALARIES-MISC	216	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	109	0	0	0	0	0	0
020	OVERHEAD	332	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	14	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(884)	0	0	0	0	0	0
Project	: JBR825 Subtotals	(1)	0	0	0	0	0	0
Project	**: JBR826 9826B-BOA-PALACE FINE ARTS/ADA UPGRADES**							
001	PERMANENT SALARIES-MISC	9,734	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,630	0	0	0	0	0	0
009	PREMIUM PAY	78	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,642	0	0	0	0	0	0
020	OVERHEAD	9,663	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,937	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(30,414)	0	0	0	0	0	0
Project	: JBR826 Subtotals	(1,730)	0	0	0	0	0	0
Project	**: JBR828 9828B-POLICE DEPT-ELEVATORS**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	9,897	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,897)	0	0	0	0	0	0
Project	: JBR828 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR831	**9831B-BOA-CITY HALL CAFE**							
001	PERMANENT SALARIES-MISC	45,031	0	0	3,427	0	0	0
005	TEMP SALARIES-MISC	8,712	0	0	199	0	0	0
009	PREMIUM PAY	704	0	0	29	0	0	0
011	OVERTIME	50,679	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	20,707	0	0	856	0	0	0
020	OVERHEAD	79,935	0	0	2,897	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	85	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	39,721	0	0	331	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(245,575)	0	0	(7,782)	0	0	0
Project : JBR831	Subtotals	(1)	0	0	(43)	0	0	0
Project : JBR832	**9832B-ASIAN ART MUSEUM-PAINTING**							
001	PERMANENT SALARIES-MISC	1,491	0	0	0	0	0	0
005	TEMP SALARIES-MISC	385	0	0	0	0	0	0
009	PREMIUM PAY	19	0	0	0	0	0	0
011	OVERTIME	1,767	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	700	0	0	0	0	0	0
020	OVERHEAD	2,844	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	537	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,413)	0	0	0	0	0	0
Project : JBR832	Subtotals	(670)	0	0	0	0	0	0
Project : JBR833	**9833B-PUC-SPARC-RAIN GAUGE**							
001	PERMANENT SALARIES-MISC	556	0	0	686	0	0	0
009	PREMIUM PAY	7	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	128	0	0	168	0	0	0
020	OVERHEAD	437	0	0	544	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
042	BUILDING & CONSTRUCTION SUPPLIES	87	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,214)	0	0	(1,399)	0	0	0
Project	: JBR833 Subtotals	1	0	0	(1)	0	0	0
Project	**: JBR836 9836B-REC & PARK-GLAZING WORK**							
001	PERMANENT SALARIES-MISC	4,036	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3,186	0	0	0	0	0	0
009	PREMIUM PAY	18	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,764	0	0	0	0	0	0
020	OVERHEAD	5,622	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	10,867	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(27,764)	0	0	0	0	0	0
Project	: JBR836 Subtotals	(2,271)	0	0	0	0	0	0
Project	**: JBR837 9837B-AIRPORT-PAINTING OF WATER PLANT**							
001	PERMANENT SALARIES-MISC	8,320	0	0	0	0	0	0
005	TEMP SALARIES-MISC	5,767	0	0	0	0	0	0
009	PREMIUM PAY	162	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,215	0	0	0	0	0	0
020	OVERHEAD	11,066	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	12,297	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(42,327)	0	0	0	0	0	0
Project	: JBR837 Subtotals	(2,500)	0	0	0	0	0	0
Project	**: JBR838 9838B-PUC PERSONNEL-ELECTRICAL WIRING**							
001	PERMANENT SALARIES-MISC	1,802	0	0	933	0	0	0
009	PREMIUM PAY	20	0	0	10	0	0	0
013	MANDATORY FRINGE BENEFITS	397	0	0	231	0	0	0
020	OVERHEAD	1,415	0	0	747	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	68	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,634)	0	0	(1,989)	0	0	0
Project	: JBR838 Subtotals	0	0	0	0	0	0	0
Project	**: JBR841 9841B-BOA-MEN'S JAIL**							
001	PERMANENT SALARIES-MISC	28,526	0	0	385	0	0	0
005	TEMP SALARIES-MISC	2,770	0	0	0	0	0	0
009	PREMIUM PAY	346	0	0	0	0	0	0
011	OVERTIME	2,639	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	7,492	0	0	105	0	0	0
020	OVERHEAD	26,623	0	0	305	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,100	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(71,496)	0	0	(795)	0	0	0
Project	: JBR841 Subtotals	0	0	0	0	0	0	0
Project	**: JBR842 9842B-DTIS-ELECTRICAL H OF J**							
001	PERMANENT SALARIES-MISC	2,252	0	0	0	0	0	0
009	PREMIUM PAY	10	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	506	0	0	0	0	0	0
020	OVERHEAD	1,757	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	332	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,856)	0	0	0	0	0	0
Project	: JBR842 Subtotals	1	0	0	0	0	0	0
Project	**: JBR843 9843B-CAO-ADA PROJECT DPW YARD**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	28,987	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(28,987)	0	0	0
Project	: JBR843 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR844	9844B-DPH-CENTRAL ADMIN. ELECTRICAL							
001	PERMANENT SALARIES-MISC	5,073	0	0	0	0	0	0
009	PREMIUM PAY	40	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,134	0	0	0	0	0	0
020	OVERHEAD	3,971	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,098	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(12,075)	0	0	0	0	0	0
Project : JBR844	Subtotals	(759)	0	0	0	0	0	0
Project : JBR846	9846B-DISTRICT ATTORNY-NEW CARPET							
001	PERMANENT SALARIES-MISC	3,315	0	0	0	0	0	0
005	TEMP SALARIES-MISC	129	0	0	0	0	0	0
009	PREMIUM PAY	25	0	0	0	0	0	0
011	OVERTIME	620	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	929	0	0	0	0	0	0
020	OVERHEAD	3,175	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,390	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,583)	0	0	0	0	0	0
Project : JBR846	Subtotals	0	0	0	0	0	0	0
Project : JBR847	9847B-DBI-416 PLYMOUTH AVE HEAT							
042	BUILDING & CONSTRUCTION SUPPLIES	365	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(365)	0	0	0	0	0	0
Project : JBR847	Subtotals	0	0	0	0	0	0	0
Project : JBR849	9849B-PORT-REPAIR STEAM LEAK							
001	PERMANENT SALARIES-MISC	2,683	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
011	OVERTIME	372	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	655	0	0	0	0	0	0
020	OVERHEAD	2,377	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	561	0	0	(4)	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,226)	0	0	0	0	0	0
Project	: JBR849 Subtotals	(573)	0	0	(4)	0	0	0
Project	**: JBR850 9850B-POLICE-PHONE FOR TRAILERS**							
001	PERMANENT SALARIES-MISC	246	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	58	0	0	0	0	0	0
020	OVERHEAD	191	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	479	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(975)	0	0	0	0	0	0
Project	: JBR850 Subtotals	(1)	0	0	0	0	0	0
Project	**: JBR851 9851B-POLICE DEPT-POWER FOR TRAILERS**							
001	PERMANENT SALARIES-MISC	4,363	0	0	0	0	0	0
009	PREMIUM PAY	40	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	956	0	0	0	0	0	0
020	OVERHEAD	3,419	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,355	0	0	(1)	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(11,131)	0	0	0	0	0	0
Project	: JBR851 Subtotals	2	0	0	(1)	0	0	0
Project	**: JBR854 9854B-ACADEMY OF SCIENCES-CONCRETE BEAMS**							
001	PERMANENT SALARIES-MISC	1,084	0	0	3,684	0	0	0
005	TEMP SALARIES-MISC	1,862	0	0	262	0	0	0
009	PREMIUM PAY	21	0	0	28	0	0	0
011	OVERTIME	162	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	557	0	0	894	0	0	0
020	OVERHEAD	2,430	0	0	3,150	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,773	0	0	1,633	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	7	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,896)	0	0	(7,731)	0	0	0
Project	: JBR854 Subtotals	0	0	0	1,920	0	0	0
Project	**: JBR855 9855B-AGRICULTURE-ELECTRICAL UPGRADE**							
001	PERMANENT SALARIES-MISC	1,116	0	0	9,998	0	0	0
009	PREMIUM PAY	10	0	0	90	0	0	0
011	OVERTIME	277	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	253	0	0	2,242	0	0	0
020	OVERHEAD	1,090	0	0	7,995	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,125	0	0	1,923	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,323)	0	0	(22,242)	0	0	0
Project	: JBR855 Subtotals	(2,452)	0	0	6	0	0	0
Project	**: JBR856 9856B-MUNI-MUNI'S MOVE TO 401 VAN NESS**							
001	PERMANENT SALARIES-MISC	47,201	0	0	2,362	0	0	0
005	TEMP SALARIES-MISC	3,040	0	0	0	0	0	0
009	PREMIUM PAY	507	0	0	20	0	0	0
011	OVERTIME	1,491	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	11,642	0	0	586	0	0	0
020	OVERHEAD	40,570	0	0	1,888	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	750	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	12,730	0	0	2,086	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(118,692)	0	0	(9,675)	0	0	0
Project	: JBR856 Subtotals	(761)	0	0	(2,733)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR857	**9857B-SUPERIOR COURT-MODULAR WALL H OF J**							
001	PERMANENT SALARIES-MISC	647	0	0	0	0	0	0
009	PREMIUM PAY	10	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	155	0	0	0	0	0	0
020	OVERHEAD	510	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	89	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,412)	0	0	0	0	0	0
Project : JBR857	Subtotals	(1)	0	0	0	0	0	0
Project : JBR858	**9858B-AIRPORT-BOARDING AREA "D"**							
001	PERMANENT SALARIES-MISC	24,276	0	0	6,940	0	0	0
009	PREMIUM PAY	470	0	0	125	0	0	0
011	OVERTIME	2,643	0	0	675	0	0	0
013	MANDATORY FRINGE BENEFITS	6,493	0	0	1,816	0	0	0
020	OVERHEAD	21,270	0	0	6,133	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	40,339	0	0	13,363	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(96,801)	0	0	(31,434)	0	0	0
Project : JBR858	Subtotals	(1,310)	0	0	(2,382)	0	0	0
Project : JBR859	**9859B-ART COMMISSION-M&R**							
001	PERMANENT SALARIES-MISC	4,378	0	0	16,126	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,018	0	0	0
009	PREMIUM PAY	27	0	0	77	0	0	0
011	OVERTIME	0	0	0	437	0	0	0
013	MANDATORY FRINGE BENEFITS	1,071	0	0	4,513	0	0	0
020	OVERHEAD	3,437	0	0	14,179	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,042	0	0	1,368	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,955)	0	0	(35,370)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR859	Subtotals	0	0	0	2,348	0	0	0
Project : JBR860	**9860B-WAR MEMORIAL-IMPROVEMENT**							
001	PERMANENT SALARIES-MISC	2,156	0	0	0	0	0	0
009	PREMIUM PAY	40	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	545	0	0	0	0	0	0
020	OVERHEAD	1,706	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	716	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,917)	0	0	(2,023)	0	0	0
Project : JBR860	Subtotals	(754)	0	0	(2,023)	0	0	0
Project : JBR861	**9861B-ANIMAL CARE-PAINTING**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	243	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	5,066	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,309)	0	0	0	0	0	0
Project : JBR861	Subtotals	0	0	0	0	0	0	0
Project : JBR862	**9862B-MAYOR'S OFFICE-CUSTODIAL & ENGIN.**							
001	PERMANENT SALARIES-MISC	(10,708)	0	0	0	0	0	0
005	TEMP SALARIES-MISC	4,457	0	0	0	0	0	0
009	PREMIUM PAY	6,005	0	0	0	0	0	0
011	OVERTIME	245	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	(1)	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	(2,420)	0	0	1,640	0	0	0
049	OTHER MATERIALS & SUPPLIES	2,420	0	0	0	0	0	0
Project : JBR862	Subtotals	(2)	0	0	1,640	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR865	**9865B-PARKING & TRAFFIC-6TH & TOWNSEND**							
001	PERMANENT SALARIES-MISC	54,321	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3,810	0	0	0	0	0	0
009	PREMIUM PAY	268	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	4,868	0	0	0	0	0	0
020	OVERHEAD	18,357	0	0	0	0	0	0
035	OTHER CURRENT EXPENSES	30	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	18,518	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(100,173)	0	0	0	0	0	0
Project	: JBR865 Subtotals	(1)	0	0	0	0	0	0
Project : JBR866	**9866B-HETCHY HETCHY PORT BOLLARDS**							
001	PERMANENT SALARIES-MISC	1,794	0	0	0	0	0	0
009	PREMIUM PAY	10	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	423	0	0	0	0	0	0
020	OVERHEAD	1,401	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	377	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,006)	0	0	0	0	0	0
Project	: JBR866 Subtotals	(1)	0	0	0	0	0	0
Project : JBR867	**9867B-PUBLIC LIBRARY-WINDOW PROJECT**							
001	PERMANENT SALARIES-MISC	0	0	0	440	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	135	0	0	0
020	OVERHEAD	0	0	0	349	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(923)	0	0	0
Project	: JBR867 Subtotals	0	0	0	1	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR868	**9868B-PUBLIC LIBRARY-PIGEON PROJECT**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	31,860	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(31,860)	0	0	0
Project : JBR868	Subtotals	0	0	0	0	0	0	0
Project : JBR870	**9870B-PUBLIC LIBRARY-AIR CONDITION**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	23,860	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(23,860)	0	0	0	0	0	0
Project : JBR870	Subtotals	0	0	0	0	0	0	0
Project : JBR872	**9872B-ART COMMISSION-LOTTA'S FOUNTAIN**							
001	PERMANENT SALARIES-MISC	6,840	0	0	9,893	0	0	0
005	TEMP SALARIES-MISC	386	0	0	503	0	0	0
009	PREMIUM PAY	26	0	0	92	0	0	0
011	OVERTIME	1,671	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,978	0	0	2,191	0	0	0
020	OVERHEAD	6,929	0	0	8,312	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,130	0	0	2,506	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(18,958)	0	0	(23,496)	0	0	0
Project : JBR872	Subtotals	2	0	0	1	0	0	0
Project : JBR873	**9873B-BOA-GOLDEN GATE LIBRARY ROOF**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	20,499	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(20,499)	0	0	0	0	0	0
Project : JBR873	Subtotals	0	0	0	0	0	0	0
Project : JBR875	**9875B-MUNI-14TH & QUINT SIDEWALK**							
001	PERMANENT SALARIES-MISC	0	0	0	385	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
005	TEMP SALARIES-MISC	0	0	0	262	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	139	0	0	0
020	OVERHEAD	0	0	0	513	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	205	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,505)	0	0	0
Project	: JBR875 Subtotals	0	0	0	(1)	0	0	0
Project	**: JBR877 9877B-MUNI-NEW GAS LINE 949 PRESIDIO**							
001	PERMANENT SALARIES-MISC	2,608	0	0	0	0	0	0
009	PREMIUM PAY	15	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	618	0	0	0	0	0	0
020	OVERHEAD	2,037	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	981	0	0	(1)	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,260)	0	0	0	0	0	0
Project	: JBR877 Subtotals	(1)	0	0	(1)	0	0	0
Project	**: JBR878 9878B-MUNI-REPLACE RAILINGS**							
001	PERMANENT SALARIES-MISC	0	0	0	255	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
011	OVERTIME	296	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	57	0	0	56	0	0	0
020	OVERHEAD	230	0	0	205	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	600	0	0	448	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,616)	0	0	(969)	0	0	0
Project	: JBR878 Subtotals	(433)	0	0	0	0	0	0
Project	**: JBR879 9879B-MUNI-LINK FENCING AT 949 PRESIDIO**							
001	PERMANENT SALARIES-MISC	7,488	0	0	0	0	0	0
005	TEMP SALARIES-MISC	62	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
009	PREMIUM PAY	65	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,746	0	0	0	0	0	0
020	OVERHEAD	5,914	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,453	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(17,728)	0	0	0	0	0	0
Project	: JBR879 Subtotals	0	0	0	0	0	0	0
Project	**: JBR880 9880B-MUNI-OVEN FLUE**							
001	PERMANENT SALARIES-MISC	0	0	0	255	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	72	0	0	0
020	OVERHEAD	0	0	0	206	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	433	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(537)	0	0	0
Project	: JBR880 Subtotals	0	0	0	434	0	0	0
Project	**: JBR881 9881B-TELECOMM & INFORM.SERV.-ELECTRICAL**							
001	PERMANENT SALARIES-MISC	229	0	0	0	0	0	0
009	PREMIUM PAY	6	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	18	0	0	0	0	0	0
020	OVERHEAD	182	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	240	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,751)	0	0	0	0	0	0
Project	: JBR881 Subtotals	(6,076)	0	0	0	0	0	0
Project	**: JBR883 9883B-PUBLIC LIBRARY-ORTEGA LIBRARY ROOF**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	22,000	0	0	19,102	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(22,754)	0	0	(22,288)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR883	Subtotals	(754)	0	0	(3,186)	0	0	0
Project : JBR885	**9885B-AIRPORT-PAINTING OF CORES E-G**							
001	PERMANENT SALARIES-MISC	18,651	0	0	60,634	0	0	0
005	TEMP SALARIES-MISC	15,078	0	0	17,759	0	0	0
009	PREMIUM PAY	432	0	0	1,420	0	0	0
011	OVERTIME	1,532	0	0	1,861	0	0	0
013	MANDATORY FRINGE BENEFITS	6,459	0	0	15,718	0	0	0
020	OVERHEAD	27,719	0	0	64,727	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	22,848	0	0	61,276	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(92,720)	0	0	(177,568)	0	0	0
Project : JBR885	Subtotals	(1)	0	0	45,827	0	0	0
Project : JBR886	**9886B-DTIS-7TH & H OF J -911 FOR SFSD**							
001	PERMANENT SALARIES-MISC	4,226	0	0	4,268	0	0	0
009	PREMIUM PAY	40	0	0	27	0	0	0
013	MANDATORY FRINGE BENEFITS	953	0	0	1,145	0	0	0
020	OVERHEAD	3,313	0	0	3,403	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,093	0	0	1,610	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,626)	0	0	(10,453)	0	0	0
Project : JBR886	Subtotals	(1)	0	0	0	0	0	0
Project : JBR887	**9887B-REC & PARK-LOCKSHOP SERVICES**							
001	PERMANENT SALARIES-MISC	0	0	0	330	0	0	0
005	TEMP SALARIES-MISC	108	0	0	220	0	0	0
013	MANDATORY FRINGE BENEFITS	9	0	0	101	0	0	0
020	OVERHEAD	84	0	0	436	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	62	0	0	533	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(262)	0	0	(1,405)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBR887	Subtotals	1	0	0	215	0	0	0
Project : JBR889	**9889B-SUPERIOR COURT/PAINTING**							
001	PERMANENT SALARIES-MISC	5,376	0	0	10,442	0	0	0
005	TEMP SALARIES-MISC	58	0	0	0	0	0	0
009	PREMIUM PAY	133	0	0	233	0	0	0
011	OVERTIME	7,083	0	0	8,064	0	0	0
013	MANDATORY FRINGE BENEFITS	2,408	0	0	4,330	0	0	0
020	OVERHEAD	9,825	0	0	14,851	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	5,594	0	0	8,957	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(30,477)	0	0	(47,671)	0	0	0
Project : JBR889	Subtotals	0	0	0	(794)	0	0	0
Project : JBR891	**9891B-BOA-REMODEL CHILD CARE'S BATHROOM**							
001	PERMANENT SALARIES-MISC	660	0	0	25,951	0	0	0
005	TEMP SALARIES-MISC	499	0	0	2,046	0	0	0
009	PREMIUM PAY	10	0	0	323	0	0	0
011	OVERTIME	0	0	0	1,262	0	0	0
013	MANDATORY FRINGE BENEFITS	245	0	0	6,912	0	0	0
020	OVERHEAD	908	0	0	23,443	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,517	0	0	12,447	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	23,365	0	0	0	(23,365)
086	INTERDEPARTMENTAL RECOVERY	(4,779)	0	(23,365)	(74,083)	0	0	23,365
Project : JBR891	Subtotals	(940)	0	0	(1,699)	0	0	0
Project : JBR893	**WATER DEPT-M & R PENNINSULA**							
001	PERMANENT SALARIES-MISC	15,454	0	0	16,245	0	0	0
005	TEMP SALARIES-MISC	0	0	0	440	0	0	0
009	PREMIUM PAY	125	0	0	153	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
011	OVERTIME	3,054	0	0	1,501	0	0	0
013	MANDATORY FRINGE BENEFITS	3,648	0	0	4,192	0	0	0
020	OVERHEAD	14,470	0	0	14,534	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	712	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,518	0	0	4,357	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(38,267)	0	0	(36,204)	0	0	0
Project	: JBR893 Subtotals	2	0	0	5,930	0	0	0
Project	**: JBR894 9894B-BOE-HANDRAILS HARRY ST.**							
001	PERMANENT SALARIES-MISC	2,803	0	0	5,694	0	0	0
005	TEMP SALARIES-MISC	900	0	0	131	0	0	0
009	PREMIUM PAY	0	0	0	20	0	0	0
013	MANDATORY FRINGE BENEFITS	744	0	0	1,570	0	0	0
020	OVERHEAD	2,875	0	0	4,632	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,270	0	0	891	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,592)	0	0	(15,119)	0	0	0
Project	: JBR894 Subtotals	0	0	0	(2,181)	0	0	0
Project	**: JBR895 9895B-SHERIFF-CJ #2 KITCHEN REGROUT**							
001	PERMANENT SALARIES-MISC	386	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	125	0	0	0	0	0	0
020	OVERHEAD	299	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,454	0	0	2,568	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,643)	0	0	(3,358)	0	0	0
Project	: JBR895 Subtotals	(379)	0	0	(790)	0	0	0
Project	**: JBR897 9897B-DTIS-CONDUIT FOR TREASURE ISLAND**							
001	PERMANENT SALARIES-MISC	3,252	0	0	1,428	0	0	0
005	TEMP SALARIES-MISC	129	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
009	PREMIUM PAY	30	0	0	0	0	0	0
011	OVERTIME	4,375	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,507	0	0	350	0	0	0
020	OVERHEAD	6,047	0	0	1,132	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,065	0	0	184	0	0	0
Project	: JBR897 Subtotals	16,405	0	0	3,094	0	0	0
Project	**: JBR901 9901B-POLICE DEPT-CONDUITS FOR CRIME LAB**							
001	PERMANENT SALARIES-MISC	3,922	0	0	0	0	0	0
009	PREMIUM PAY	39	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	898	0	0	0	0	0	0
020	OVERHEAD	3,076	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	541	0	0	(3)	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,476)	0	0	0	0	0	0
Project	: JBR901 Subtotals	0	0	0	(3)	0	0	0
Project	**: JBR903 9903B-ADULT PROBATION-REMODEL H OF J**							
001	PERMANENT SALARIES-MISC	0	0	0	5,078	0	0	0
009	PREMIUM PAY	0	0	0	39	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,264	0	0	0
020	OVERHEAD	0	0	0	4,056	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	3,137	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(13,876)	0	0	0
Project	: JBR903 Subtotals	0	0	0	(302)	0	0	0
Project	**: JBR904 9904B-DTIS-INSTALL CONDUIT AT STATION #7**							
001	PERMANENT SALARIES-MISC	0	0	0	10,528	0	0	0
005	TEMP SALARIES-MISC	0	0	0	33	0	0	0
009	PREMIUM PAY	0	0	0	101	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
011	OVERTIME	0	0	0	842	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,935	0	0	0
020	OVERHEAD	0	0	0	9,116	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	2,718	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(26,221)	0	0	0
Project	: JBR904 Subtotals	0	0	0	(948)	0	0	0
Project	**: JBR906 9906B-SFGH/FORENSICS-PLUMBING CJ #2**							
001	PERMANENT SALARIES-MISC	0	0	0	507	0	0	0
009	PREMIUM PAY	0	0	0	6	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	123	0	0	0
020	OVERHEAD	0	0	0	406	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	491	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,533)	0	0	0
Project	: JBR906 Subtotals	0	0	0	0	0	0	0
Project	**: JBR910 9910B-POLICE DEPT-AIR DUCTS TI**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	24,850	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	766	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(25,616)	0	0	0
Project	: JBR910 Subtotals	0	0	0	0	0	0	0
Project	**: JBR911 9911B-BOARD OF SUPERVISORS-REMODELING**							
001	PERMANENT SALARIES-MISC	0	0	0	10,819	0	0	0
009	PREMIUM PAY	0	0	0	115	0	0	0
011	OVERTIME	0	0	0	7,123	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,946	0	0	0
020	OVERHEAD	0	0	0	14,310	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,776	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(39,193)	0	0	0
Project : JBR911	Subtotals	0	0	0	(1,104)	0	0	0
Project : JBR912	**9912B-CENTRAL SHOPS-CONDUIT & PHONE DATA**							
001	PERMANENT SALARIES-MISC	5,049	0	0	8,398	0	0	0
005	TEMP SALARIES-MISC	0	0	0	131	0	0	0
009	PREMIUM PAY	45	0	0	69	0	0	0
011	OVERTIME	0	0	0	493	0	0	0
013	MANDATORY FRINGE BENEFITS	1,154	0	0	1,881	0	0	0
020	OVERHEAD	3,956	0	0	7,205	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,647	0	0	844	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(11,851)	0	0	(10,980)	0	0	0
Project : JBR912	Subtotals	0	0	0	8,041	0	0	0
Project : JBR913	**9913B-BOA-LIGHTS AT HARVEY MILK PLAZA**							
001	PERMANENT SALARIES-MISC	3,831	0	0	0	0	0	0
009	PREMIUM PAY	30	0	0	0	0	0	0
011	OVERTIME	534	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	970	0	0	0	0	0	0
020	OVERHEAD	3,413	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,582	0	0	(11)	0	0	0
Project : JBR913	Subtotals	10,360	0	0	(11)	0	0	0
Project : JBRA25	**LIBRARY/SAFETY FOR BBR JO 8225B**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	19,113	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(19,113)	0	0	(1,062)	0	0	0
Project : JBRA25	Subtotals	0	0	0	(1,062)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JBRX11	**FIRE DEPT FOR BBR JO 3342B**							
042	BUILDING & CONSTRUCTION SUPPLIES	(46)	0	0	0	0	0	0
Project : JBRX11	Subtotals	(46)	0	0	0	0	0	0
Project : JBRX40	**WATER DEPT FOR BBR JO 3239B**							
001	PERMANENT SALARIES-MISC	4,448	0	0	0	0	0	0
009	PREMIUM PAY	90	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,009	0	0	0	0	0	0
020	OVERHEAD	3,525	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,072)	0	0	0	0	0	0
Project : JBRX40	Subtotals	0	0	0	0	0	0	0
Project : JBRX52	**WATER DEPT FOR BBR JO 4292B**							
001	PERMANENT SALARIES-MISC	4,438	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,438)	0	0	0	0	0	0
Project : JBRX52	Subtotals	0	0	0	0	0	0	0
Project : KBR365	**SHERIFF/GENERATOR FOR BBR JO 6365B**							
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(2,201)	0	0	0
Project : KBR365	Subtotals	0	0	0	(2,201)	0	0	0
Project : PBRGFD	**BBR-GENERAL FUNDS M&O**							
042	BUILDING & CONSTRUCTION SUPPLIES	973	0	0	993	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	74	0	0	0
Project : PBRGFD	Subtotals	973	0	0	1,067	0	0	0
Project : PBRHAU	**SF HOUSING AUTHORITY**							
001	PERMANENT SALARIES-MISC	388	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	98	0	0	0	0	0	0
020	OVERHEAD	315	0	0	0	0	0	0
Project	: PBRHAU Subtotals	801	0	0	0	0	0	0
Project	**: PBRS01 CCSF FACILITIES**							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,545	0	0	0
Project	: PBRS01 Subtotals	0	0	0	1,545	0	0	0
Project	**: PBRUSD CCSF FACILITIES**							
042	BUILDING & CONSTRUCTION SUPPLIES	1,408	0	0	916	0	0	0
Project	: PBRUSD Subtotals	1,408	0	0	916	0	0	0
Project	**: PSMGIS GIS BASEMAP MAINTENANCE**							
022	TRAINING	1,295	0	0	0	0	0	0
Project	: PSMGIS Subtotals	1,295	0	0	0	0	0	0
Sub-Fund	: 1G AGF PWF Subtotals	280,243	0	190,000	1,981,977	0	0	(190,000)
Sub-Fund	**: 2S PWF OHF DPW-OVERHEAD FUND**							
001	PERMANENT SALARIES-MISC	1,615,294	1,884,194	1,595,347	669,166	1,937,214	1,937,214	341,867
005	TEMP SALARIES-MISC	19,318	277,445	234,913	1,023	277,445	277,445	42,532
009	PREMIUM PAY	8,119	9,726	9,726	4,521	9,726	9,726	0
010	RETROACTIVE SALARIES	5,139	0	0	0	0	0	0
011	OVERTIME	17,996	14,810	14,810	5,954	14,810	14,810	0
013	MANDATORY FRINGE BENEFITS	365,894	440,171	368,096	156,926	471,732	471,732	103,636
020	OVERHEAD	0	0	403,454	539,511	0	0	(403,454)
021	TRAVEL	0	4,350	4,350	0	4,350	4,350	0
022	TRAINING	0	40,159	40,159	0	40,159	40,159	0
024	MEMBERSHIP FEES	0	100	100	0	375	375	275

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
025	ENTERTAINMENT AND PROMOTION	0	50	50	0	200	200	150
030	RENTS & LEASES-BUILDINGS & STRUCTURES	0	84,435	0	0	84,435	84,435	84,435
035	OTHER CURRENT EXPENSES	0	30,800	30,800	0	30,800	30,800	0
040	MATERIALS & SUPPLIES BUDGET ONLY	0	155,017	155,017	0	155,017	155,017	0
054	OTHER FIXED CHARGES	0	4,125	4,125	0	4,125	4,125	0
060	EQUIPMENT PURCHASE	0	145,200	145,200	0	395,526	395,526	250,326
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	0	1,198,037	1,282,472	0	1,158,380	1,158,380	(124,092)
086	INTERDEPARTMENTAL RECOVERY	(3,835,105)	(4,288,619)	(4,288,619)	(1,736,551)	(4,584,294)	(4,584,294)	(295,675)
Project	: Subtotals	(1,803,345)	0	0	(359,450)	0	0	0
Sub-Fund	: 2S PWF OHF Subtotals	(1,803,345)	0	0	(359,450)	0	0	0
Sub-Fund	**: 2S PWF SOA DPW-SERVICES TO OUTSIDE AGENCIES**							
Project	**: JBR438 REAL ESTATE FOR BBR JO 7438B**							
001	PERMANENT SALARIES-MISC	862	0	0	1,872	0	0	0
005	TEMP SALARIES-MISC	249	0	0	0	0	0	0
009	PREMIUM PAY	0	0	0	6	0	0	0
013	MANDATORY FRINGE BENEFITS	250	0	0	452	0	0	0
020	OVERHEAD	863	0	0	1,488	0	0	0
Project	: JBR438 Subtotals	2,224	0	0	3,818	0	0	0
Project	**: PBR009 CA.ACADEMY OF SCIENCES FOR BBR JO 8673B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,865	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	411	0	0	0
020	OVERHEAD	0	0	0	1,538	0	0	0
Project	: PBR009 Subtotals	0	0	0	3,814	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 2S PWF SOA DPW-SERVICES TO OUTSIDE AGENCIES

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : PBR014	**9824B-HOUSING AUTHORITY**							
001	PERMANENT SALARIES-MISC	484	0	0	0	0	0	0
009	PREMIUM PAY	12	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	130	0	0	0	0	0	0
020	OVERHEAD	362	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,633	0	0	0	0	0	0
045	SAFETY	88	0	0	0	0	0	0
Project : PBR014	Subtotals	2,709	0	0	0	0	0	0
Project : PBR015	**9840B-HOUSING AUTHORITY-CONCRETE**							
001	PERMANENT SALARIES-MISC	965	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
011	OVERTIME	95	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	268	0	0	0	0	0	0
020	OVERHEAD	827	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	772	0	0	0	0	0	0
Project : PBR015	Subtotals	2,932	0	0	0	0	0	0
Project : PBR016	**9852B-SFCCD- INSTALL CIRCUIT**							
001	PERMANENT SALARIES-MISC	6,415	0	0	0	0	0	0
009	PREMIUM PAY	65	0	0	0	0	0	0
011	OVERTIME	388	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,539	0	0	0	0	0	0
020	OVERHEAD	5,333	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	4,886	0	0	0	0	0	0
Project : PBR016	Subtotals	18,626	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 2S PWF SOA DPW-SERVICES TO OUTSIDE AGENCIES

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : PBR017	**9863B-HOUSING AUTHORITY-SIDEWALK REPAIR**							
001	PERMANENT SALARIES-MISC	613	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	166	0	0	0	0	0	0
020	OVERHEAD	476	0	0	0	0	0	0
Project : PBR017	Subtotals	1,255	0	0	0	0	0	0
Project : PBR018	**9864B-SFUSD-SIDEWALK REPAIR HAYES ST.**							
001	PERMANENT SALARIES-MISC	1,422	0	0	0	0	0	0
005	TEMP SALARIES-MISC	129	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	418	0	0	0	0	0	0
020	OVERHEAD	1,208	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	425	0	0	0	0	0	0
Project : PBR018	Subtotals	3,607	0	0	0	0	0	0
Project : PBR019	**9896B-WASHINGTON H.SCHOOL-VIEWING STANDS**							
001	PERMANENT SALARIES-MISC	561	0	0	0	0	0	0
005	TEMP SALARIES-MISC	431	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	207	0	0	0	0	0	0
020	OVERHEAD	778	0	0	0	0	0	0
Project : PBR019	Subtotals	1,982	0	0	0	0	0	0
Project : PBR020	**0022R-SFUSD/F.S.KEY ELEM.SCHOOL-SIDEWALK**							
001	PERMANENT SALARIES-MISC	0	0	0	397	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	107	0	0	0
020	OVERHEAD	0	0	0	325	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,229	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 2S PWF SOA DPW-SERVICES TO OUTSIDE AGENCIES

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
06B	PROGRAMMATIC PROJECTS-CFWD BUDGET ONLY	0	0	4,614	0	0	0	(4,614)
Project	: PBR020 Subtotals	0	0	4,614	2,058	0	0	(4,614)
Project	**: PBR021 0035R-HOUSING AUTHORITY/350 ELLIS ST.**							
011	OVERTIME	0	0	0	100	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	16	0	0	0
020	OVERHEAD	0	0	0	79	0	0	0
06B	PROGRAMMATIC PROJECTS-CFWD BUDGET ONLY	0	0	2,700	0	0	0	(2,700)
Project	: PBR021 Subtotals	0	0	2,700	195	0	0	(2,700)
Project	**: PBR022 0037R-HOUSING AUTHORITY/PIERCE & DAKOTA**							
001	PERMANENT SALARIES-MISC	0	0	0	385	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	108	0	0	0
020	OVERHEAD	0	0	0	309	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	184	0	0	0
06B	PROGRAMMATIC PROJECTS-CFWD BUDGET ONLY	0	0	2,750	0	0	0	(2,750)
Project	: PBR022 Subtotals	0	0	2,750	991	0	0	(2,750)
Project	**: PBRHAU SF HOUSING AUTHORITY**							
001	PERMANENT SALARIES-MISC	0	0	0	3,639	0	0	0
009	PREMIUM PAY	0	0	0	29	0	0	0
011	OVERTIME	0	0	0	100	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	986	0	0	0
020	OVERHEAD	0	0	0	2,995	0	0	0
Project	: PBRHAU Subtotals	0	0	0	7,749	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 2S PWF SOA DPW-SERVICES TO OUTSIDE AGENCIES

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : PBRS01	**CCSF FACILITIES**							
001	PERMANENT SALARIES-MISC	0	0	0	134,097	0	0	0
005	TEMP SALARIES-MISC	0	0	0	10,388	0	0	0
009	PREMIUM PAY	0	0	0	1,468	0	0	0
011	OVERTIME	0	0	0	5,046	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	33,869	0	0	0
020	OVERHEAD	0	0	0	119,847	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	300	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	47,530	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	3,586	0	0	0
06B	PROGRAMMATIC PROJECTS-CFWD BUDGET ONLY	0	0	400,000	0	0	0	(400,000)
Project	: PBRS01 Subtotals	0	0	400,000	356,131	0	0	(400,000)
Project : PBRS02	**0065R-SFCCD/WOMEN'GYM WINDOWS**							
001	PERMANENT SALARIES-MISC	0	0	0	220	0	0	0
011	OVERTIME	0	0	0	899	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	180	0	0	0
020	OVERHEAD	0	0	0	887	0	0	0
06B	PROGRAMMATIC PROJECTS-CFWD BUDGET ONLY	0	0	30,298	0	0	0	(30,298)
Project	: PBRS02 Subtotals	0	0	30,298	2,186	0	0	(30,298)
Project : PBRUSD	**CCSF FACILITIES**							
001	PERMANENT SALARIES-MISC	207,859	0	0	60,506	0	0	0
005	TEMP SALARIES-MISC	44,228	0	0	2,653	0	0	0
009	PREMIUM PAY	2,853	0	0	531	0	0	0
011	OVERTIME	21,774	0	0	19,667	0	0	0
013	MANDATORY FRINGE BENEFITS	67,007	0	0	19,151	0	0	0
020	OVERHEAD	249,296	0	0	68,944	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 2S PWF SOA DPW-SERVICES TO OUTSIDE AGENCIES

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
023	EMPLOYEE FIELD EXPENSE	4	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	2,374	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	1,194	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	139,805	0	0	30,005	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	6,474	0	0	10	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	250	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	330	0	0	0	0	0	0
Project	: PBRUSD Subtotals	743,448	0	0	201,467	0	0	0
Project	**: PGAHAL HALLIDIE PLAZA IMPROVEMENTS- JO 1011G.**							
001	PERMANENT SALARIES-MISC	1,479	0	0	0	0	0	0
009	PREMIUM PAY	23	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	355	0	0	0	0	0	0
020	OVERHEAD	1,097	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	4,191	0	0	0	0	0	0
Project	: PGAHAL Subtotals	7,145	0	0	0	0	0	0
Sub-Fund	: 2S PWF SOA Subtotals	783,928	0	440,362	578,409	0	0	(440,362)
Sub-Fund	**: 5T AAA ACP HETCHY CONTINUING PROJ-OPERATING FD**							
Project	**: CUH857 ENERGY EFFICIENCY & PEAK LOAD/GAS**							
001	PERMANENT SALARIES-MISC	993	0	0	1,013	0	0	0
009	PREMIUM PAY	11	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	206	0	0	215	0	0	0
020	OVERHEAD	780	0	0	803	0	0	0
022	TRAINING	0	0	0	1,190	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	203	0	0	562	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	113	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	335	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 5T AAA ACP HETCHY CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CUH857	Subtotals	2,641	0	0	3,783	0	0	0
Sub-Fund : 5T AAA ACP	Subtotals	2,641	0	0	3,783	0	0	0
Sub-Fund : 5W AAA ACP	**SFWD-CONTINUING PROJ-OPERATING FD**							
Project : CUW132	**RESERVOIRS-STAIRWAYS/BOAT RAMPS**							
001	PERMANENT SALARIES-MISC	25,947	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3,994	0	0	0	0	0	0
009	PREMIUM PAY	183	0	0	0	0	0	0
011	OVERTIME	492	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	6,311	0	0	0	0	0	0
020	OVERHEAD	26,452	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,349	0	0	0	0	0	0
Project : CUW132	Subtotals	65,728	0	0	0	0	0	0
Project : CUW157	**HARDWARE PUMP STATION**							
001	PERMANENT SALARIES-MISC	22,334	0	0	(566)	0	0	0
005	TEMP SALARIES-MISC	18,191	0	0	0	0	0	0
011	OVERTIME	2,468	0	0	140	0	0	0
013	MANDATORY FRINGE BENEFITS	9,915	0	0	768	0	0	0
020	OVERHEAD	32,841	0	0	2,411	0	0	0
Project : CUW157	Subtotals	85,749	0	0	2,753	0	0	0
Project : CUW630	**EARTHQUAKE EQUIPMENT ANCHOR, CDD**							
001	PERMANENT SALARIES-MISC	14,102	0	0	2,733	0	0	0
009	PREMIUM PAY	221	0	0	0	0	0	0
011	OVERTIME	0	0	0	490	0	0	0
013	MANDATORY FRINGE BENEFITS	3,587	0	0	717	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
020	OVERHEAD	10,802	0	0	2,554	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	6,518	0	0	0	0	0	0
Project	: CUW630 Subtotals	35,230	0	0	6,494	0	0	0
Project	**: CUW638 LAKE MERCED PUMP STATION-MODIFICATNS**							
042	BUILDING & CONSTRUCTION SUPPLIES	2,420	0	0	0	0	0	0
Project	: CUW638 Subtotals	2,420	0	0	0	0	0	0
Sub-Fund	: 5W AAA ACP Subtotals	189,127	0	0	9,247	0	0	0
Program	**: BAR Subtotal**	7,548,775	6,435,562	7,065,924	4,864,271	6,437,631	6,437,631	(628,293)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project	: PSMTRN STREET USE & MAPPING							
001	PERMANENT SALARIES-MISC	804,374	1,596,629	1,351,866	508,231	1,721,202	1,721,202	369,336
005	TEMP SALARIES-MISC	56,908	125,572	106,322	21,135	75,370	75,370	(30,952)
009	PREMIUM PAY	1,418	7,530	7,530	1,013	7,530	7,530	0
010	RETROACTIVE SALARIES	418	0	0	0	0	0	0
011	OVERTIME	41,937	4,600	4,600	660	4,600	4,600	0
013	MANDATORY FRINGE BENEFITS	202,122	389,783	331,093	129,989	436,761	436,761	105,668
020	OVERHEAD	577,509	588,162	910,865	352,298	697,374	697,374	(213,491)
030	RENTS & LEASES-BUILDINGS & STRUCTURES	0	113,883	113,883	0	0	0	(113,883)
040	MATERIALS & SUPPLIES BUDGET ONLY	0	0	3,500	0	0	0	(3,500)
060	EQUIPMENT PURCHASE	108,245	18,000	14,500	0	0	0	(14,500)
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	(241,904)	0	0	0	241,904
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	605,029	422,811	664,715	46,054	526,197	526,197	(138,518)
095	INTRAFUND TRANSFERS OUT	63,473	0	0	0	0	0	0
Project	: PSMTRN Subtotals	2,461,433	3,266,970	3,266,970	1,059,380	3,469,034	3,469,034	202,064
Sub-Fund	: 1G AGF AAP Subtotals	2,461,433	3,266,970	3,266,970	1,059,380	3,469,034	3,469,034	202,064
Sub-Fund	: 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND							
001	PERMANENT SALARIES-MISC	0	2,498,057	2,498,057	0	3,293,383	3,293,383	795,326
005	TEMP SALARIES-MISC	0	85,080	85,080	0	85,080	85,080	0
011	OVERTIME	0	27,097	27,097	0	27,097	27,097	0
013	MANDATORY FRINGE BENEFITS	0	581,424	581,424	0	794,247	794,247	212,823
020	OVERHEAD	0	885,206	885,206	0	1,313,067	1,313,067	427,861
021	TRAVEL	0	8,160	8,160	0	13,600	13,600	5,440
060	EQUIPMENT PURCHASE	0	133,200	133,200	0	129,310	129,310	(3,890)
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(150,000)	0	0	0	150,000
086	INTERDEPARTMENTAL RECOVERY	0	(4,218,224)	(4,068,224)	0	(5,655,784)	(5,655,784)	(1,587,560)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project :	Subtotals	0	0	0	0	0	0	0
Project : ISM002	**JO#1093D- DOLORES HTS UGD 21PH 1**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	7,800	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,800)	0	0	0	0	0	0
Project : ISM002	Subtotals	0	0	0	0	0	0	0
Project : ISM008	**ANNUAL ST TREE INSPECTION FY97-98 1109D**							
001	PERMANENT SALARIES-MISC	34,233	0	0	9,020	0	0	0
005	TEMP SALARIES-MISC	0	0	0	5,549	0	0	0
011	OVERTIME	70	0	0	2,083	0	0	0
013	MANDATORY FRINGE BENEFITS	8,729	0	0	3,205	0	0	0
020	OVERHEAD	21,408	0	0	10,365	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(67,419)	0	0	(30,222)	0	0	0
Project : ISM008	Subtotals	(2,979)	0	0	0	0	0	0
Project : ISM010	**STREET TREE INSPECTION 1123D**							
001	PERMANENT SALARIES-MISC	0	0	0	902	0	0	0
005	TEMP SALARIES-MISC	0	0	0	7,254	0	0	0
011	OVERTIME	0	0	0	226	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	856	0	0	0
020	OVERHEAD	0	0	0	5,386	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(10,597)	0	0	0
Project : ISM010	Subtotals	0	0	0	4,027	0	0	0
Project : ISM011	**0042D-TREE MAINTENANCE FY99-00**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	150,000	0	0	0	(150,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	(150,000)	0	0	0	150,000

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : ISM011	Subtotals	0	0	0	0	0	0	0
Sub-Fund : 1G AGF PWF	Subtotals	(2,979)	0	0	4,027	0	0	0
Sub-Fund : 2S PWF OHF	**DPW-OVERHEAD FUND**							
001	PERMANENT SALARIES-MISC	237,489	254,124	215,167	107,704	258,709	258,709	43,542
005	TEMP SALARIES-MISC	0	26,400	22,353	0	0	0	(22,353)
009	PREMIUM PAY	840	15,364	15,364	422	15,364	15,364	0
010	RETROACTIVE SALARIES	2,845	0	0	0	0	0	0
011	OVERTIME	6,873	2,000	2,000	524	2,000	2,000	0
013	MANDATORY FRINGE BENEFITS	46,533	60,718	51,158	22,109	62,238	62,238	11,080
020	OVERHEAD	0	0	52,564	69,439	0	0	(52,564)
021	TRAVEL	3,869	2,815	2,815	5,425	2,815	2,815	0
022	TRAINING	16,445	22,750	22,750	9,173	22,750	22,750	0
023	EMPLOYEE FIELD EXPENSE	376	0	0	160	0	0	0
024	MEMBERSHIP FEES	274	2,000	2,000	50	2,000	2,000	0
025	ENTERTAINMENT AND PROMOTION	123	50	50	50	50	50	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	6,000	1,800	0	16,000	16,000	14,200
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	4,261	0	0	8,248	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	59,752	0	0	65,867	0	0	0
030	RENTS & LEASES-BUILDINGS & STRUCTURES	0	0	0	0	400,500	400,500	400,500
031	RENTS & LEASES-EQUIPMENT	33,203	0	0	20,799	0	0	0
032	UTILITIES	71	0	0	(24)	0	0	0
035	OTHER CURRENT EXPENSES	(43,647)	37,200	31,200	(3,785)	34,700	34,700	3,500
040	MATERIALS & SUPPLIES BUDGET ONLY	0	54,000	60,000	0	144,800	144,800	84,800
042	BUILDING & CONSTRUCTION SUPPLIES	284	0	0	9	0	0	0
045	SAFETY	4,959	0	0	1,717	0	0	0
049	OTHER MATERIALS & SUPPLIES	80,479	0	0	70,630	0	0	0
052	TAXES, LICENSES & PERMITS	0	0	0	300	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
054	OTHER FIXED CHARGES	0	1,400	1,400	0	1,400	1,400	0
060	EQUIPMENT PURCHASE	95,135	97,500	97,500	0	139,000	139,000	41,500
063	EQUIPT LEASE/PURCHASE-FIN AGCY-INITIAL	429	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	3,368,724	159,751	163,951	1,281,515	231,483	231,483	67,532
086	INTERDEPARTMENTAL RECOVERY	(595,025)	(742,072)	(742,072)	(268,219)	(1,333,809)	(1,333,809)	(591,737)
Project	: Subtotals	3,324,292	0	0	1,392,113	0	0	0
Sub-Fund	: 2S PWF OHF Subtotals	3,324,292	0	0	1,392,113	0	0	0
Program	**: BAT Subtotal**	5,782,746	3,266,970	3,266,970	2,455,520	3,469,034	3,469,034	202,064

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT

Object	Object Title	1998-1999 Actuals	Original Budget	1999-2000 Revised Budget	Actuals	Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : CATBLD	**1660 MISSION STREET**							
020	OVERHEAD	0	0	0	1	0	0	0
Project : CATBLD	Subtotals	0	0	0	1	0	0	0
Project : FATOFA	**CAPITAL AND FACILITY PLANNING**							
06F	FACILITIES MAINTENANCE PROJECTS-BUDGET	0	0	0	0	500,000	500,000	500,000
Project : FATOFA	Subtotals	0	0	0	0	500,000	500,000	500,000
Sub-Fund : 1G AGF AAP	Subtotals	0	0	0	1	500,000	500,000	500,000
Sub-Fund : 1G AGF ACP	**GF-CONTINUING PROJECTS**							
Project : CATOFA	**CITYWIDE CAPITAL PROJECTS**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	2,750,000	2,750,000	0	0	0	(2,750,000)
093	OTHER OPERATING TRANSFERS OUT	0	0	0	785,000	0	0	0
Project : CATOFA	Subtotals	0	2,750,000	2,750,000	785,000	0	0	(2,750,000)
Project : CCNOFA	**DPW-BCM OTHER FACILITIES**							
001	PERMANENT SALARIES-MISC	188,680	0	0	(49,566)	0	0	0
005	TEMP SALARIES-MISC	3,808	0	0	414	0	0	0
009	PREMIUM PAY	96	0	0	26	0	0	0
010	RETROACTIVE SALARIES	998	0	0	0	0	0	0
011	OVERTIME	5,517	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	44,517	0	0	(11,495)	0	0	0
020	OVERHEAD	204,899	0	0	(47,185)	0	0	0
022	TRAINING	461	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	182,258	0	0	41,322	0	0	0
Project : CCNOFA	Subtotals	631,234	0	0	(66,484)	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : CENBLD	**DPW-BOE CAP PROJ-BLDG**							
001	PERMANENT SALARIES-MISC	27,397	0	0	4,946	0	0	0
005	TEMP SALARIES-MISC	2,196	0	0	1,760	0	0	0
009	PREMIUM PAY	62	0	0	3	0	0	0
013	MANDATORY FRINGE BENEFITS	6,098	0	0	1,304	0	0	0
020	OVERHEAD	30,295	0	0	7,430	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	255,367	0	0	0	0	0	0
035	OTHER CURRENT EXPENSES	2,977	0	0	0	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	200,000	200,000	0	0	0	(200,000)
079	ALLOCATED CHARGES	56,820	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	5,324	0	0	0	0	0	0
093	OTHER OPERATING TRANSFERS OUT	0	0	0	200,000	0	0	0
Project	: CENBLD Subtotals	386,536	200,000	200,000	215,443	0	0	(200,000)
Project : CENOFA	**DPW-BOE CAP PROJ-OTHER FAC.**							
001	PERMANENT SALARIES-MISC	6,829	0	0	0	0	0	0
005	TEMP SALARIES-MISC	97	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,066	0	0	0	0	0	0
020	OVERHEAD	6,870	0	0	0	0	0	0
060	EQUIPMENT PURCHASE	128,444	0	0	0	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	(10,105)	0	0	0	10,105
093	OTHER OPERATING TRANSFERS OUT	130,000	0	0	50,000	0	0	0
Project	: CENOFA Subtotals	273,306	0	(10,105)	50,000	0	0	10,105
Project : CENTRN	**DPW-BOE TRANSPORTATION PROJECTS**							
001	PERMANENT SALARIES-MISC	57,542	0	0	19,740	0	0	0
005	TEMP SALARIES-MISC	7,861	0	0	887	0	0	0
009	PREMIUM PAY	95	0	0	89	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
011	OVERTIME	132	0	0	2,368	0	0	0
013	MANDATORY FRINGE BENEFITS	13,333	0	0	5,120	0	0	0
020	OVERHEAD	68,424	0	0	24,335	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	56,700	0	0	194,942	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	278,768	0	0	0
052	TAXES, LICENSES & PERMITS	315	0	0	0	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	976,400	986,505	0	870,837	870,837	(115,668)
Project	: CENTRN Subtotals	204,402	976,400	986,505	526,249	870,837	870,837	(115,668)
Project	**: CPROFA CNG FUELING STATION**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	0	0	100,000	100,000	100,000
Project	: CPROFA Subtotals	0	0	0	0	100,000	100,000	100,000
Project	**: CPW800 CAPITAL PLANNING**							
093	OTHER OPERATING TRANSFERS OUT	932	0	0	0	0	0	0
Project	: CPW800 Subtotals	932	0	0	0	0	0	0
Project	**: CSRBLD DPW-SSR CAP PROJ-BLDG**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	0	0	200,000	200,000	200,000
Project	: CSRBLD Subtotals	0	0	0	0	200,000	200,000	200,000
Project	**: GATBLD DISABLED ACCESS IMPROVEMENTS**							
079	ALLOCATED CHARGES	20,000	0	0	0	0	0	0
Project	: GATBLD Subtotals	20,000	0	0	0	0	0	0
Project	**: GCMOFA DPW-BCM FACILITIES MAINTENANCE PRJTS**							
001	PERMANENT SALARIES-MISC	4,183	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,160	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
013	MANDATORY FRINGE BENEFITS	894	0	0	0	0	0	0
020	OVERHEAD	5,283	0	0	0	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	400,000	400,000	0	350,000	350,000	(50,000)
Project	: GCMOFA Subtotals	11,520	400,000	400,000	0	350,000	350,000	(50,000)
Project	**: GENBLD FACILITIES MAINTENANCE - ENGINEER**							
001	PERMANENT SALARIES-MISC	52,755	0	0	10,833	0	0	0
005	TEMP SALARIES-MISC	4,941	0	0	71	0	0	0
009	PREMIUM PAY	768	0	0	80	0	0	0
013	MANDATORY FRINGE BENEFITS	13,336	0	0	2,660	0	0	0
020	OVERHEAD	62,634	0	0	12,063	0	0	0
Project	: GENBLD Subtotals	134,434	0	0	25,707	0	0	0
Project	**: GENOFA DPW-BOE FAC MAINT PROJ-OTHER FAC.**							
001	PERMANENT SALARIES-MISC	4,523	0	0	0	0	0	0
009	PREMIUM PAY	321	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	532	0	0	0	0	0	0
020	OVERHEAD	2,924	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	23,641	0	0	13,062	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	560	0	0	0	0	0	0
Project	: GENOFA Subtotals	32,501	0	0	13,062	0	0	0
Project	**: GENTRN STORM DAMAGE REPAIR & PREVENTION**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	480,900	480,900	0	200,000	200,000	(280,900)
Project	: GENTRN Subtotals	0	480,900	480,900	0	200,000	200,000	(280,900)
Project	**: GSRTRN DPW-BSSR POTHOLE REPAIR**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	0	0	550,000	550,000	550,000

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : GSRTRN	Subtotals	0	0	0	0	550,000	550,000	550,000
Sub-Fund : 1G AGF ACP	Subtotals	1,694,865	4,807,300	4,807,300	1,548,977	2,270,837	2,270,837	(2,536,463)
Sub-Fund : 2S PWF SOA	**DPW-SERVICES TO OUTSIDE AGENCIES**							
Project : CHGBLD	**06 532 939 XX**							
001	PERMANENT SALARIES-MISC	1,351	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	317	0	0	0	0	0	0
020	OVERHEAD	1,343	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	15,318	0	0	21,491	0	0	0
Project : CHGBLD	Subtotals	18,329	0	0	21,491	0	0	0
Project : PATCCD	**BOA SVS TO COMMUNITY COLLEGE DISTRICT**							
001	PERMANENT SALARIES-MISC	23,889	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	6,873	0	0	0	0	0	0
020	OVERHEAD	23,484	0	0	0	0	0	0
Project : PATCCD	Subtotals	54,246	0	0	0	0	0	0
Project : PATMBE	**BOA SVCS TO MAYOR'S BUSS & ECONOMIC DEV**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	65,000	0	0	0	(65,000)
Project : PATMBE	Subtotals	0	0	65,000	0	0	0	(65,000)
Project : PCMC01	**JO 2042K EOPS FACILITIES -**							
001	PERMANENT SALARIES-MISC	0	0	0	3,908	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	939	0	0	0
020	OVERHEAD	0	0	0	4,328	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	6,600	0	0	0	(6,600)
Project : PCMC01	Subtotals	0	0	6,600	9,175	0	0	(6,600)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 2S PWF SOA DPW-SERVICES TO OUTSIDE AGENCIES

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : PCMCLG	S F CITY COLLEGE-BCM							
001	PERMANENT SALARIES-MISC	2,368	0	0	520	0	0	0
009	PREMIUM PAY	0	0	0	3	0	0	0
013	MANDATORY FRINGE BENEFITS	546	0	0	137	0	0	0
020	OVERHEAD	2,358	0	0	575	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	5,808	0	0	393	0	0	0
Project : PCMCLG	Subtotals	11,080	0	0	1,628	0	0	0
Project : PCMD01	J-2065K HUNTERS POINT SHIPYARD REDEVELOP							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	15,980	0	0	0	(15,980)
Project : PCMD01	Subtotals	0	0	15,980	0	0	0	(15,980)
Project : PCMD02	J-2074K MISSION BAY NORTH/SOUTH REDEVELO							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	110,000	0	0	0	(110,000)
Project : PCMD02	Subtotals	0	0	110,000	0	0	0	(110,000)
Project : PCMDYM	FAM-DE YOUNG MUSEUMS							
001	PERMANENT SALARIES-MISC	(796)	0	0	207	0	0	0
013	MANDATORY FRINGE BENEFITS	81	0	0	56	0	0	0
020	OVERHEAD	307	0	0	229	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	2,003	0	0	0	0	0	0
Project : PCMDYM	Subtotals	1,595	0	0	492	0	0	0
Project : PCNOFA	DPW-BCM PROJECT-OTHER FACILITIES							
001	PERMANENT SALARIES-MISC	149	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	34	0	0	0	0	0	0
020	OVERHEAD	155	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 2S PWF SOA DPW-SERVICES TO OUTSIDE AGENCIES

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : PCNOFA	Subtotals	338	0	0	0	0	0	0
Sub-Fund : 2S PWF SOA	Subtotals	85,588	0	197,580	32,786	0	0	(197,580)
Sub-Fund : 2S RPF GFD	**REAL PROPERTY-GENERAL**							
Project : CENTRN	**DPW-BOE TRANSPORTATION PROJECTS**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	0	0	281,700	281,700	281,700
Project : CENTRN	Subtotals	0	0	0	0	281,700	281,700	281,700
Sub-Fund : 2S RPF GFD	Subtotals	0	0	0	0	281,700	281,700	281,700
Sub-Fund : 3C EQS LOC	**EARTHQUAKE SAFETY IMPVTS-LOCAL MATCH**							
Project : CBRES1	**CESAR CHAVEZ YARD ROOF REPLACEMENT**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	0	0	865,400	865,400	865,400
Project : CBRES1	Subtotals	0	0	0	0	865,400	865,400	865,400
Sub-Fund : 3C EQS LOC	Subtotals	0	0	0	0	865,400	865,400	865,400
Sub-Fund : 3C RPF UNA	**REC & PARK CAP IMPVTS-UNALLOCATED**							
Project : CMOTRN	**06 507 XXX XX**							
001	PERMANENT SALARIES-MISC	3,704	0	0	0	0	0	0
005	TEMP SALARIES-MISC	365	0	0	0	0	0	0
009	PREMIUM PAY	58	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	840	0	0	0	0	0	0
020	OVERHEAD	4,111	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	9,469	0	0	0	0	0	0
Project : CMOTRN	Subtotals	18,547	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 3C RPF UNA REC & PARK CAP IMPVTS-UNALLOCATED

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CPW771	06 531 771							
079	ALLOCATED CHARGES	(16,647)	0	0	0	0	0	0
095	INTRAFUND TRANSFERS OUT	16,647	0	0	0	0	0	0
Project : CPW771	Subtotals	0	0	0	0	0	0	0
Project : CRPGI2	1992 GOLDEN GATE PARK IMPROVEMENTS							
001	PERMANENT SALARIES-MISC	412,509	0	0	255,535	0	0	0
005	TEMP SALARIES-MISC	38,986	0	0	21,922	0	0	0
009	PREMIUM PAY	368	0	0	172	0	0	0
011	OVERTIME	2,762	0	0	4,724	0	0	0
013	MANDATORY FRINGE BENEFITS	98,260	0	0	63,785	0	0	0
020	OVERHEAD	468,573	0	0	308,870	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	125	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	656,950	0	0	0	(656,950)
Project : CRPGI2	Subtotals	1,021,458	0	656,950	655,133	0	0	(656,950)
Project : CRPPI7	PARK FACILITIES IMPROVEMENTS							
001	PERMANENT SALARIES-MISC	41,128	0	0	6,077	0	0	0
005	TEMP SALARIES-MISC	530	0	0	347	0	0	0
009	PREMIUM PAY	6	0	0	6	0	0	0
011	OVERTIME	1,237	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	9,790	0	0	1,522	0	0	0
020	OVERHEAD	43,568	0	0	6,921	0	0	0
Project : CRPPI7	Subtotals	96,259	0	0	14,873	0	0	0
Project : CRPPRK	R/P PROJECTS							
001	PERMANENT SALARIES-MISC	413,654	0	0	257,093	0	0	0
005	TEMP SALARIES-MISC	13,630	0	0	11,453	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 3C RPF UNA REC & PARK CAP IMPVTS-UNALLOCATED

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
009	PREMIUM PAY	1,248	0	0	869	0	0	0
010	RETROACTIVE SALARIES	154	0	0	0	0	0	0
011	OVERTIME	1,615	0	0	3,898	0	0	0
013	MANDATORY FRINGE BENEFITS	95,384	0	0	58,771	0	0	0
020	OVERHEAD	445,244	0	0	300,611	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	4,597,185	0	0	1,960,320	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	7,801	0	0	0	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	32,983	0	0	0	(32,983)
079	ALLOCATED CHARGES	(178,461)	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	3,592	0	0	0	0	0	0
Project	: CRPPRK Subtotals	5,401,046	0	32,983	2,593,015	0	0	(32,983)
Project	**: CRPZ07 SF ZOO 1998 CAPITAL IMPROVEMENT BOND**							
001	PERMANENT SALARIES-MISC	13,172	0	0	16,343	0	0	0
005	TEMP SALARIES-MISC	290	0	0	0	0	0	0
009	PREMIUM PAY	667	0	0	42	0	0	0
013	MANDATORY FRINGE BENEFITS	3,147	0	0	3,970	0	0	0
020	OVERHEAD	15,522	0	0	18,141	0	0	0
Project	: CRPZ07 Subtotals	32,798	0	0	38,496	0	0	0
Sub-Fund	: 3C RPF UNA Subtotals	6,570,108	0	689,933	3,301,517	0	0	(689,933)
Sub-Fund	**: 3C SIF FED STREET IMPVT. PROJECTS-FEDERAL FUND**							
Project	**: CENTRN DPW-BOE TRANSPORTATION PROJECTS**							
Grant	**: PWTCSP TRANSPO/COMM'TY/SYSTEM PRESERVATION**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	0	0	936,325	936,325	936,325
Grant	: PWTCSP Subtotals	0	0	0	0	936,325	936,325	936,325

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 3C SIF FED STREET IMPVT. PROJECTS-FEDERAL FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CENTRN	Subtotals	0	0	0	0	936,325	936,325	936,325
Sub-Fund : 3C SIF FED	Subtotals	0	0	0	0	936,325	936,325	936,325
Sub-Fund : 5C CPF 88A	**1988 CWP SER "A" SEWER REV BOND FD**							
Project : CENCMP	**CLEAN WATER MASTER PLAN PROJECTS**							
021	TRAVEL	0	0	0	711	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	6,960	0	0	0	(6,960)
079	ALLOCATED CHARGES	76,559	0	0	0	0	0	0
Project : CENCMP	Subtotals	76,559	0	6,960	711	0	0	(6,960)
Project : CENMSC	**SE PLANT DEWATERING FACILITIES EQUIPMENT**							
001	PERMANENT SALARIES-MISC	62,043	0	0	111,123	0	0	0
005	TEMP SALARIES-MISC	5,230	0	0	9,557	0	0	0
009	PREMIUM PAY	275	0	0	406	0	0	0
011	OVERTIME	1,588	0	0	636	0	0	0
013	MANDATORY FRINGE BENEFITS	15,324	0	0	27,972	0	0	0
020	OVERHEAD	77,461	0	0	132,515	0	0	0
Project : CENMSC	Subtotals	161,921	0	0	282,209	0	0	0
Sub-Fund : 5C CPF 88A	Subtotals	238,480	0	6,960	282,920	0	0	(6,960)
Sub-Fund : 5C CPF 88B	**1988 CWP SER "B" SEWER REV BOND FD**							
Project : CENCMP	**CLEAN WATER MASTER PLAN PROJECTS**							
022	TRAINING	1,501	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	84,402	0	0	19,090	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	754,713	0	0	0	(754,713)
Project : CENCMP	Subtotals	85,903	0	754,713	19,090	0	0	(754,713)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5C CPF 88B 1988 CWP SER "B" SEWER REV BOND FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CENMSC	**SE PLANT DEWATERING FACILITIES EQUIPMENT**							
001	PERMANENT SALARIES-MISC	(36,323)	0	0	0	0	0	0
020	OVERHEAD	(13,677)	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	16,631	0	0	38,508	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	89,000	0	0	0	(89,000)
Project	: CENMSC Subtotals	(33,369)	0	89,000	38,508	0	0	(89,000)
Sub-Fund	: 5C CPF 88B Subtotals	52,534	0	843,713	57,598	0	0	(843,713)
Sub-Fund : 5C CPF 91X	**1991 CWP SEWER REVENUE BOND FUND**							
Project : CENCMP	**CLEAN WATER MASTER PLAN PROJECTS**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	86,156	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	(87,948)	0	0	0	87,948
Project	: CENCMP Subtotals	0	0	(87,948)	86,156	0	0	87,948
Project : CENMSC	**SE PLANT DEWATERING FACILITIES EQUIPMENT**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	535,000	0	0	0	(535,000)
Project	: CENMSC Subtotals	0	0	535,000	0	0	0	(535,000)
Project : CENSR4	**COLLECTION SYSTEM IMPROVEMENTS**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	20,400	0	0	0
Project	: CENSR4 Subtotals	0	0	0	20,400	0	0	0
Sub-Fund	: 5C CPF 91X Subtotals	0	0	447,052	106,556	0	0	(447,052)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5C CPF 95A CWP SEWER REVENUE SERIES 1995A

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project	: CENCMP CLEAN WATER MASTER PLAN PROJECTS							
027	PROFESSIONAL & SPECIALIZED SERVICES	17,460	0	0	2,492	0	0	0
079	ALLOCATED CHARGES	36,852	0	0	0	0	0	0
Project	: CENCMP Subtotals	54,312	0	0	2,492	0	0	0
Project	: CENSR4 COLLECTION SYSTEM IMPROVEMENTS							
021	TRAVEL	0	0	0	4,054	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	324,771	0	0	259,509	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	445,020	0	0	0	(445,020)
079	ALLOCATED CHARGES	558	0	0	0	0	0	0
Project	: CENSR4 Subtotals	325,329	0	445,020	263,563	0	0	(445,020)
Sub-Fund	: 5C CPF 95A Subtotals	379,641	0	445,020	266,055	0	0	(445,020)
Sub-Fund	: 5C CPF 95B 1995 CWP SEWER REVENUE S-1995B							
Project	: CEN95B 1994 SERIES B SEWER REVENUE BONDS							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	227,350	0	0	0	(227,350)
Project	: CEN95B Subtotals	0	0	227,350	0	0	0	(227,350)
Project	: CENMSC SE PLANT DEWATERING FACILITIES EQUIPMENT							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	46,000	0	0	0	(46,000)
Project	: CENMSC Subtotals	0	0	46,000	0	0	0	(46,000)
Sub-Fund	: 5C CPF 95B Subtotals	0	0	273,350	0	0	0	(273,350)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5C CPF R&R CWP-CAPITAL PROJECTS-REPAIR & REPLACE

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CENMSC	**SE PLANT DEWATERING FACILITIES EQUIPMENT**							
001	PERMANENT SALARIES-MISC	4,000	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	964	0	0	0	0	0	0
020	OVERHEAD	3,954	0	0	0	0	0	0
Project : CENMSC	Subtotals	8,918	0	0	0	0	0	0
Project : CENRNR	**REPAIR AND REPLACEMENT**							
001	PERMANENT SALARIES-MISC	1,127,041	0	0	426,627	0	0	0
005	TEMP SALARIES-MISC	128,396	0	0	29,571	0	0	0
009	PREMIUM PAY	2,555	0	0	906	0	0	0
011	OVERTIME	19,843	0	0	4,057	0	0	0
013	MANDATORY FRINGE BENEFITS	286,295	0	0	104,982	0	0	0
020	OVERHEAD	1,360,255	0	0	502,674	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,139,637	0	0	1,314,981	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	1,787,462	0	0	15,984	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	36,857	0	0	0	0	0	0
052	TAXES, LICENSES & PERMITS	(23)	0	0	0	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	2,364,286	0	0	0	(2,364,286)
Project : CENRNR	Subtotals	5,888,318	0	2,364,286	2,399,782	0	0	(2,364,286)
Project : CENSR4	**COLLECTION SYSTEM IMPROVEMENTS**							
027	PROFESSIONAL & SPECIALIZED SERVICES	10,993	0	0	0	0	0	0
Project : CENSR4	Subtotals	10,993	0	0	0	0	0	0
Sub-Fund : 5C CPF R&R	Subtotals	5,908,229	0	2,364,286	2,399,782	0	0	(2,364,286)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5L AAA ACP LHH-CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CHLBLD	LHH FIRE ALARM							
001	PERMANENT SALARIES-MISC	4,814	0	0	2,877	0	0	0
013	MANDATORY FRINGE BENEFITS	881	0	0	694	0	0	0
020	OVERHEAD	5,040	0	0	3,187	0	0	0
Project : CHLBLD	Subtotals	10,735	0	0	6,758	0	0	0
Sub-Fund : 5L AAA ACP	Subtotals	10,735	0	0	6,758	0	0	0
Sub-Fund : 5T AAA ACP	HETCHY CONTINUING PROJ-OPERATING FD							
Project : CUH383	O'SHAUGHNESSY WATER SYSTEM RENOVATION							
001	PERMANENT SALARIES-MISC	0	0	0	20,594	0	0	0
009	PREMIUM PAY	0	0	0	15	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	4,835	0	0	0
020	OVERHEAD	0	0	0	22,697	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	30,150	0	0	0	(30,150)
Project : CUH383	Subtotals	0	0	30,150	48,141	0	0	(30,150)
Project : CUH703	PRIEST RESERVOIR BYPASS							
001	PERMANENT SALARIES-MISC	0	0	0	5,700	0	0	0
009	PREMIUM PAY	0	0	0	2	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,404	0	0	0
020	OVERHEAD	0	0	0	6,315	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	9,812	0	0	87,857	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	150,000	0	0	0	(150,000)
Project : CUH703	Subtotals	9,812	0	150,000	101,278	0	0	(150,000)
Project : CUH741	MOC. WARNER SWITCH DRAINAGE DELU.							
001	PERMANENT SALARIES-MISC	2,131	0	0	43	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JEN075	**CIVIC CTR GARAGE VENTILATION SYS 1665N**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(13,000)	0	0	0	13,000
Project : JEN075	Subtotals	0	0	(13,000)	0	0	0	13,000
Project : JEN076	**911 ECC DISPATCHING CONSOLE PROJ 1666N**							
027	PROFESSIONAL & SPECIALIZED SERVICES	109,960	0	0	0	0	0	0
Project : JEN076	Subtotals	109,960	0	0	0	0	0	0
Project : JEN077	**DPW DISABILITY ACCESS-SF PORT 1670N**							
021	TRAVEL	0	0	0	2,214	0	0	0
Project : JEN077	Subtotals	0	0	0	2,214	0	0	0
Project : JEN079	**AIRPORT LANDSCAPE ARCH CONSULT 1676N**							
027	PROFESSIONAL & SPECIALIZED SERVICES	5,399	0	0	0	0	0	0
Project : JEN079	Subtotals	5,399	0	0	0	0	0	0
Project : JEN082	**911 CENTER FURNITURE PROCUREMENT 1679N**							
001	PERMANENT SALARIES-MISC	4,897	0	0	0	0	0	0
005	TEMP SALARIES-MISC	4,836	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,252	0	0	0	0	0	0
020	OVERHEAD	10,008	0	0	0	0	0	0
Project : JEN082	Subtotals	21,993	0	0	0	0	0	0
Project : JEN084	**WATER DISTRIBUTION GIS 1688N**							
005	TEMP SALARIES-MISC	138	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	11	0	0	0	0	0	0
020	OVERHEAD	155	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	14,224	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	Original Budget	1999-2000 Revised Budget	Actuals	Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(31,376)	0	0	0	31,376
Project : JEN084	Subtotals	14,528	0	(31,376)	0	0	0	31,376
Project : JEN086	**PIER 48 FIRE DAMAGE EVALUATION**							
027	PROFESSIONAL & SPECIALIZED SERVICES	8,000	0	0	0	0	0	0
Project : JEN086	Subtotals	8,000	0	0	0	0	0	0
Project : JEN088	**LOG CABIN RANCH ACCESS ROAD 1700N**							
001	PERMANENT SALARIES-MISC	0	0	0	6,338	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,512	0	0	0
020	OVERHEAD	0	0	0	7,020	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	355,550	0	0	44,168	0	0	0
Project : JEN088	Subtotals	355,550	0	0	59,038	0	0	0
Project : JEN093	**FIREBOAT PHOENIX, MAINT.-1712N**							
001	PERMANENT SALARIES-MISC	10,811	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,269	0	0	0	0	0	0
020	OVERHEAD	10,887	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	62,095	0	0	38,784	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	(4,160)	0	0	0	4,160
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	4,160	0	0	0	(4,160)
086	INTERDEPARTMENTAL RECOVERY	0	0	(4,160)	0	0	0	4,160
Project : JEN093	Subtotals	86,062	0	(4,160)	38,784	0	0	4,160
Project : JEN094	**INDIA BASIN SHORELINE PARK-PHASE 2 1484N**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	6,316	0	0	0
Project : JEN094	Subtotals	0	0	0	6,316	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JEN096	**ASPHALT PLANT NEW SILO EVALUATION 1717N**							
001	PERMANENT SALARIES-MISC	367	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	77	0	0	0	0	0	0
020	OVERHEAD	361	0	0	0	0	0	0
Project : JEN096	Subtotals	805	0	0	0	0	0	0
Project : JEN098	**JUSTIN HERMAN SOUTH-EXPOSITI ORGAN 1719N**							
027	PROFESSIONAL & SPECIALIZED SERVICES	35,840	0	0	0	0	0	0
Project : JEN098	Subtotals	35,840	0	0	0	0	0	0
Project : JEN099	**PIER 1-5 MARGINAL WHARF REPAIR 1731N**							
027	PROFESSIONAL & SPECIALIZED SERVICES	198,627	0	0	24,058	0	0	0
Project : JEN099	Subtotals	198,627	0	0	24,058	0	0	0
Project : JEN101	**NORTH BEACH-FISHERMAN'S WHARF PARK 1715N**							
027	PROFESSIONAL & SPECIALIZED SERVICES	24,460	0	0	0	0	0	0
Project : JEN101	Subtotals	24,460	0	0	0	0	0	0
Project : JEN110	**OPERATIO SUPPORT ENGINEERIN SERVIC 1751N**							
027	PROFESSIONAL & SPECIALIZED SERVICES	43,488	0	0	0	0	0	0
Project : JEN110	Subtotals	43,488	0	0	0	0	0	0
Project : JEN113	**1765N-BOE TOOLS INSTALL & CONFIGURATION**							
005	TEMP SALARIES-MISC	1,895	0	0	1,863	0	0	0
013	MANDATORY FRINGE BENEFITS	248	0	0	271	0	0	0
020	OVERHEAD	2,124	0	0	2,047	0	0	0
Project : JEN113	Subtotals	4,267	0	0	4,181	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : JEN118	REPAIR OF PALACE OF FINE ARTS 1981N							
027	PROFESSIONAL & SPECIALIZED SERVICES	49,800	0	0	9,850	0	0	0
Project : JEN118	Subtotals	49,800	0	0	9,850	0	0	0
Project : JEN120	SFIA ADA & STARTUP ACTIVIES							
001	PERMANENT SALARIES-MISC	10,336	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	2,340	0	0	0	0	0	0
020	OVERHEAD	11,580	0	0	0	0	0	0
Project : JEN120	Subtotals	24,256	0	0	0	0	0	0
Project : JEN121	DPW DISABILITY ACCESS-BLDG INSPECT 98/99							
027	PROFESSIONAL & SPECIALIZED SERVICES	36,875	0	0	0	0	0	0
Project : JEN121	Subtotals	36,875	0	0	0	0	0	0
Project : JEN122	DPW DISABILITY ACCESS - CAO							
027	PROFESSIONAL & SPECIALIZED SERVICES	6,600	0	0	0	0	0	0
Project : JEN122	Subtotals	6,600	0	0	0	0	0	0
Project : JEN125	2005N-BAY BRIDGE E.SPAN ALIGNMENT REEVAL							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	59,655	0	0	0
Project : JEN125	Subtotals	0	0	0	59,655	0	0	0
Project : JEN126	2009N - SFIA CONTRACT 4006 SUPERBAY							
001	PERMANENT SALARIES-MISC	0	0	0	671	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	112	0	0	0
020	OVERHEAD	0	0	0	736	0	0	0
Project : JEN126	Subtotals	0	0	0	1,519	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JEN128	**2014N: F-LN TRANSIT SHELTER URBAN DESIGN**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	21,528	0	0	0
Project : JEN128	Subtotals	0	0	0	21,528	0	0	0
Project : JEN129	**7480E-COM NAT GAS FUEL FAC**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	8,299	0	0	0
Project : JEN129	Subtotals	0	0	0	8,299	0	0	0
Project : JEN152	**0052J-DISABILITY ACCESS CONSULT-PORT**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	22,500	0	0	0	(22,500)
Project : JEN152	Subtotals	0	0	22,500	0	0	0	(22,500)
Project : JEN153	**0054J-A/C UNITS INSTALLATION-SO STATION**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,500	0	0	0	(2,500)
Project : JEN153	Subtotals	0	0	2,500	0	0	0	(2,500)
Project : JEN154	**0056J-47A GEOTECH DURING CONSTRUCTION**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	4,124	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	8,735	0	0	0	(8,735)
Project : JEN154	Subtotals	0	0	8,735	4,124	0	0	(8,735)
Project : JEN155	**0033J-NOE COURTS RETAINING WALL**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	28,535	0	0	0	(28,535)
Project : JEN155	Subtotals	0	0	28,535	0	0	0	(28,535)
Project : JENX09	**ARMY ST WIDEN PROJ 1109N**							
001	PERMANENT SALARIES-MISC	60,041	0	0	14,081	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
005	TEMP SALARIES-MISC	3,922	0	0	566	0	0	0
011	OVERTIME	7,468	0	0	3,440	0	0	0
013	MANDATORY FRINGE BENEFITS	15,345	0	0	4,223	0	0	0
020	OVERHEAD	71,748	0	0	19,422	0	0	0
Project	: JENX09 Subtotals	158,524	0	0	41,732	0	0	0
Project	**: JENX53 UEB MUNI TURN AROUND 7153E**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(2,235)	0	0	0	2,235
Project	: JENX53 Subtotals	0	0	(2,235)	0	0	0	2,235
Project	**: JENX62 LAKE MERCED BLVD CURB LANE WIDENG 7462E**							
001	PERMANENT SALARIES-MISC	374	0	0	215	0	0	0
013	MANDATORY FRINGE BENEFITS	99	0	0	50	0	0	0
020	OVERHEAD	388	0	0	221	0	0	0
Project	: JENX62 Subtotals	861	0	0	486	0	0	0
Project	**: JENX66 SFIA PARKING GARAGES 7066E**							
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	5,500	0	0	0	0	0	0
Project	: JENX66 Subtotals	5,500	0	0	0	0	0	0
Project	**: JENY44 SFFD BU EQ AB GRD TANK 7544E**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(4,349)	0	0	0	4,349
Project	: JENY44 Subtotals	0	0	(4,349)	0	0	0	4,349
Project	**: JENY73 SAN ANDREAS WATER TREATMENT PLANT 7473E**							
001	PERMANENT SALARIES-MISC	0	0	0	245	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	50	0	0	0
020	OVERHEAD	0	0	0	264	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JENY73	Subtotals	0	0	0	559	0	0	0
Project : JGA003	**DPT CONNECTION TO DPW-DETS PROGRAM**							
001	PERMANENT SALARIES-MISC	3,069	0	0	253	0	0	0
013	MANDATORY FRINGE BENEFITS	239	0	0	20	0	0	0
Project : JGA003	Subtotals	3,308	0	0	273	0	0	0
Project : JSR715	**CALTRANS FOR BSSR JO 7615S**							
011	OVERTIME	2,651	0	0	2,811	0	0	0
013	MANDATORY FRINGE BENEFITS	536	0	0	522	0	0	0
020	OVERHEAD	5,041	0	0	2,973	0	0	0
Project : JSR715	Subtotals	8,228	0	0	6,306	0	0	0
Project : JSR814	**DPT FOR BSSR JO 8614S**							
001	PERMANENT SALARIES-MISC	6,918	0	0	11,579	0	0	0
009	PREMIUM PAY	260	0	0	311	0	0	0
013	MANDATORY FRINGE BENEFITS	1,611	0	0	2,819	0	0	0
020	OVERHEAD	7,617	0	0	12,576	0	0	0
Project : JSR814	Subtotals	16,406	0	0	27,285	0	0	0
Project : JSR915	**9615S - WATER UW - PAVING ROAD WATERSHED**							
001	PERMANENT SALARIES-MISC	1,896	0	0	151	0	0	0
005	TEMP SALARIES-MISC	0	0	0	100	0	0	0
009	PREMIUM PAY	19	0	0	3	0	0	0
013	MANDATORY FRINGE BENEFITS	470	0	0	52	0	0	0
020	OVERHEAD	2,032	0	0	269	0	0	0
Project : JSR915	Subtotals	4,417	0	0	575	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JSR918	**9618S - REC & PARK RP -MISC. ASP. REPAIR**							
001	PERMANENT SALARIES-MISC	0	0	0	1,589	0	0	0
009	PREMIUM PAY	0	0	0	18	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	379	0	0	0
020	OVERHEAD	0	0	0	1,700	0	0	0
Project : JSR918	Subtotals	0	0	0	3,686	0	0	0
Project : JSR919	**9619S - DPT EMER. REP. 6TH & TOWNSEND**							
001	PERMANENT SALARIES-MISC	212	0	0	0	0	0	0
005	TEMP SALARIES-MISC	131	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	73	0	0	0	0	0	0
020	OVERHEAD	368	0	0	0	0	0	0
Project : JSR919	Subtotals	788	0	0	0	0	0	0
Project : JSR920	**9620S - ART COMM. AR - LOTTA'S FOUNTAIN**							
001	PERMANENT SALARIES-MISC	997	0	0	2,207	0	0	0
009	PREMIUM PAY	9	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	208	0	0	469	0	0	0
020	OVERHEAD	1,150	0	0	2,335	0	0	0
Project : JSR920	Subtotals	2,364	0	0	5,012	0	0	0
Project : JSR926	**9626S - MAYOR' OFFICE POTHOLES**							
001	PERMANENT SALARIES-MISC	44,545	0	0	0	0	0	0
005	TEMP SALARIES-MISC	41,331	0	0	133	0	0	0
009	PREMIUM PAY	1,487	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	16,111	0	0	19	0	0	0
020	OVERHEAD	114,959	0	0	141	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : JSR926	Subtotals	218,433	0	0	293	0	0	0
Project : KBR365	**SHERIFF/GENERATOR FOR BBR JO 6365B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,066	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	253	0	0	0
020	OVERHEAD	0	0	0	883	0	0	0
Project : KBR365	Subtotals	0	0	0	2,202	0	0	0
Sub-Fund : 1G AGF PWF	Subtotals	9,895,829	0	3,617,437	3,765,781	0	0	(3,617,437)
Program : BX1	**Subtotal**	9,895,829	0	3,617,437	3,765,781	0	0	(3,617,437)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX2 DPW BUREAU OVERHEAD PROGRAM
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
001	PERMANENT SALARIES-MISC	227,583	0	0	159,991	0	0	0
005	TEMP SALARIES-MISC	10,137	0	0	8,088	0	0	0
009	PREMIUM PAY	402	0	0	209	0	0	0
011	OVERTIME	350	0	0	1,873	0	0	0
013	MANDATORY FRINGE BENEFITS	34,067	0	0	36,606	0	0	0
020	OVERHEAD	(6,218)	0	0	156,715	0	0	0
021	TRAVEL	5,331	0	0	3,068	0	0	0
022	TRAINING	46,715	0	0	17,750	0	0	0
023	EMPLOYEE FIELD EXPENSE	248	0	0	47	0	0	0
024	MEMBERSHIP FEES	210	0	0	0	0	0	0
025	ENTERTAINMENT AND PROMOTION	0	0	0	210	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	2,634	0	0	141	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	106	0	0	165	0	0	0
031	RENTS & LEASES-EQUIPMENT	8,085	0	0	14,786	0	0	0
032	UTILITIES	(25)	0	0	(177)	0	0	0
035	OTHER CURRENT EXPENSES	28,046	0	0	11,443	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	35,982	0	0	11,351	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	9,789	0	0	2,789	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	53	0	0	0	0	0	0
045	SAFETY	26,463	0	0	13,822	0	0	0
049	OTHER MATERIALS & SUPPLIES	65,540	0	0	49,174	0	0	0
052	TAXES, LICENSES & PERMITS	275	0	0	25	0	0	0
054	OTHER FIXED CHARGES	(30,500)	0	0	0	0	0	0
060	EQUIPMENT PURCHASE	153,195	0	0	56,947	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	1,271,238	0	0	333,509	0	0	0
Project	: Subtotals	1,889,706	0	0	878,532	0	0	0
Sub-Fund	: 2S PWF OHF Subtotals	1,889,706	0	0	878,532	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX2 DPW BUREAU OVERHEAD PROGRAM
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Program : BX2 Subtotal		1,889,706	0	0	878,532	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : D1H SFGH - ACUTE CARE - HOSPITAL
Sub-Fund : 5H AAA AAP SFGH-OPERATING-ANNUAL PROJECTS

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
Project : CHG851	**CATHETERIZATION LAB**							
001	PERMANENT SALARIES-MISC	0	0	0	4,183	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	941	0	0	0
020	OVERHEAD	0	0	0	4,641	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	87,866	0	0	1,415	0	0	0
Project : CHG851	Subtotals	87,866	0	0	11,180	0	0	0
Project : FHG200	**FACILITIES MAINTENANCE**							
001	PERMANENT SALARIES-MISC	0	0	0	5,402	0	0	0
009	PREMIUM PAY	0	0	0	22	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,365	0	0	0
020	OVERHEAD	0	0	0	5,938	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	18,967	0	0	0
Project : FHG200	Subtotals	0	0	0	31,694	0	0	0
Sub-Fund : 5H AAA AAP	Subtotals	87,866	0	0	42,874	0	0	0
Sub-Fund : 5H AAA ACP	**SFGH-CONTINUING PROJ-OPERATING FD**							
Project : CHG856	**AMERICANS WITH DISABILITIES ACT**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	(175,000)	0	0	0	175,000
Project : CHG856	Subtotals	0	0	(175,000)	0	0	0	175,000
Project : CHG857	**RADIOLOGY REMODEL**							
001	PERMANENT SALARIES-MISC	4,948	0	0	0	0	0	0
005	TEMP SALARIES-MISC	159	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	1,038	0	0	0	0	0	0
020	OVERHEAD	5,300	0	0	0	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : D1H SFGH - ACUTE CARE - HOSPITAL
Sub-Fund : 5H AAA ACP SFGH-CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	2000-2001 Mayor's vs. Revised
027	PROFESSIONAL & SPECIALIZED SERVICES	49,988	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	218,845	0	0	0	0	0	0
Project	: CHG857 Subtotals	280,282	0	0	0	0	0	0
Sub-Fund	: 5H AAA ACP Subtotals	280,282	0	(175,000)	0	0	0	175,000
Program	**: D1H Subtotal**	368,148	0	(175,000)	42,874	0	0	175,000

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAP LHH-OPERATING-ANNUAL PROJECTS

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : CHLBLD	**LHH FIRE ALARM**							
001	PERMANENT SALARIES-MISC	671	0	0	7,027	0	0	0
005	TEMP SALARIES-MISC	258	0	0	0	0	0	0
009	PREMIUM PAY	0	0	0	203	0	0	0
013	MANDATORY FRINGE BENEFITS	190	0	0	1,655	0	0	0
020	OVERHEAD	1,041	0	0	7,970	0	0	0
Project	: CHLBLD Subtotals	2,160	0	0	16,855	0	0	0
Sub-Fund	: 5L AAA AAP Subtotals	2,160	0	0	16,855	0	0	0
Sub-Fund	**: 5L AAA ACP**	**LHH-CONTINUING PROJ-OPERATING FD**						
Project	**: CHL808**	**PSYCHIATRIC COHORT UNIT**						
001	PERMANENT SALARIES-MISC	0	0	0	1,806	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	388	0	0	0
020	OVERHEAD	0	0	0	2,000	0	0	0
Project	: CHL808 Subtotals	0	0	0	4,194	0	0	0
Project	**: CHLBLD**	**LHH FIRE ALARM**						
001	PERMANENT SALARIES-MISC	216,317	0	0	73,382	0	0	0
005	TEMP SALARIES-MISC	1,312	0	0	1,689	0	0	0
009	PREMIUM PAY	0	0	0	376	0	0	0
011	OVERTIME	125	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	17,703	0	0	16,736	0	0	0
020	OVERHEAD	85,343	0	0	79,737	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	711,090	0	0	287,506	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	71,984	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	3,443	0	0	0
052	TAXES, LICENSES & PERMITS	34,300	0	0	15,213	0	0	0

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA ACP LHH-CONTINUING PROJ-OPERATING FD

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	1,388,265	0	0	0	(1,388,265)
079	ALLOCATED CHARGES	57,734	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	0	0	0	40,414	0	0	0
Project	: CHLBLD Subtotals	1,195,908	0	1,388,265	518,496	0	0	(1,388,265)
Project	**: FHL350 FACILITIES MAINTENANCE**							
001	PERMANENT SALARIES-MISC	655	0	0	252	0	0	0
013	MANDATORY FRINGE BENEFITS	147	0	0	63	0	0	0
020	OVERHEAD	687	0	0	280	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	42,826	0	0	0	0	0	0
Project	: FHL350 Subtotals	44,315	0	0	595	0	0	0
Sub-Fund	: 5L AAA ACP Subtotals	1,240,223	0	1,388,265	523,285	0	0	(1,388,265)
Program	**: DA5 Subtotal**	1,242,383	0	1,388,265	540,140	0	0	(1,388,265)

City and County of San Francisco
Budget Year 2000-2001

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 5C CPF 76X 1976 CWP SEWER BOND FUND

Object	Object Title	1998-1999 Actuals	1999-2000 Original Budget	1999-2000 Revised Budget	1999-2000 Actuals	2000-2001 Dept Request	2000-2001 Mayor's Proposed	Mayor's vs. Revised
Project : CENBRV	**CLEAN WATER SEWER BONDS**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	408,500	0	0	0	(408,500)
Project : CENBRV	Subtotals	0	0	408,500	0	0	0	(408,500)
Sub-Fund : 5C CPF 76X	Subtotals	0	0	408,500	0	0	0	(408,500)
Sub-Fund : 5C CPF 88B	**1988 CWP SER "B" SEWER REV BOND FD**							
Project : CENMSC	**SE PLANT DEWATERING FACILITIES EQUIPMENT**							
079	ALLOCATED CHARGES	0	0	0	951,630	0	0	0
Project : CENMSC	Subtotals	0	0	0	951,630	0	0	0
Sub-Fund : 5C CPF 88B	Subtotals	0	0	0	951,630	0	0	0
Sub-Fund : 5C CPF 91X	**1991 CWP SEWER REVENUE BOND FUND**							
Project : CENCMP	**CLEAN WATER MASTER PLAN PROJECTS**							
079	ALLOCATED CHARGES	0	0	0	1,071,593	0	0	0
Project : CENCMP	Subtotals	0	0	0	1,071,593	0	0	0
Sub-Fund : 5C CPF 91X	Subtotals	0	0	0	1,071,593	0	0	0
Program : XXX	**Subtotal**	0	0	408,500	2,023,223	0	0	(408,500)
Department : DPW	**Subtotals**	65,087,814	48,485,850	59,154,071	48,200,009	50,315,248	50,315,248	(8,838,823)

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(47,485)	0.00	(45,937)	0.00	(45,937)	0.00	1,548
6130	SAFETY ANALYST	A	2490B3027	1.00	1.00	78,477	1.00	81,169	1.00	81,169	0.00	2,692
7220	ASPHALT FINISHER SUPERVISOR I	A	1899B2309	4.00	4.00	239,239	4.00	247,664	4.00	247,664	0.00	8,425
7246	SEWER REPAIR SUPERVISOR II	A	2199B2672	2.00	2.00	138,501	2.00	143,299	2.00	143,299	0.00	4,798
7282	STREET REPAIR SUPERVISOR II	A	2130B2589	1.00	1.00	67,075	1.00	67,573	1.00	67,573	0.00	498
7307	BRICKLAYER	A	1994B2424	5.00	5.00	305,631	5.00	324,998	5.00	324,998	0.00	19,367
7328	OPERATING ENGINEER, UNIVERSAL	A	1975B2401	7.00	7.00	435,377	7.00	450,680	7.00	450,680	0.00	15,303
7355	TRUCK DRIVER	A	1614B2056	9.00	9.00	478,140	9.00	496,184	9.00	496,184	0.00	18,044
7404	ASPHALT FINISHER	A	1401B1698	5.00	5.00	220,196	5.00	227,659	5.00	227,659	0.00	7,463
7421	SEWER MAINTENANCE WORKER	A	1484B1800	12.00	12.00	560,012	12.00	579,204	12.00	579,204	0.00	19,192
7428	HODCARRIER	A	1618B1965	8.00	8.00	396,511	8.00	421,532	8.00	421,532	0.00	25,021
7502	ASPHALT WORKER	A	1355B1642	7.00	7.00	298,137	7.00	308,211	7.00	308,211	0.00	10,074
7502	ASPHALT WORKER	S	1355B1642	0.00	0.00	0	1.00	44,030	1.00	44,030	1.00	44,030
7514	GENERAL LABORER	A	1329B1611	1.00	2.00	83,574	2.00	86,398	2.00	86,398	0.00	2,824
7514	GENERAL LABORER	S	1329B1611	0.00	0.00	0	(1.00)	(43,199)	(1.00)	(43,199)	(1.00)	(43,199)
9991M	SPECIAL SALARY SAVINGS - MISC	A	0T0	0.00	0.00	12,646	0.00	(12,985)	0.00	(12,985)	0.00	(25,631)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(0.47)	(1.77)	(91,889)	0.00	0	0.00	0	1.77	91,889
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	26.17	25.35	1,190,795	25.35	1,190,795	25.35	1,190,795	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	46,758	0.00	46,758	0.00	46,758	0.00	0
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	115,133	0.00	115,133	0.00	115,133	0.00	0
Project :	Subtotals			87.70	86.58	4,526,828	88.35	4,729,166	88.35	4,729,166	1.77	202,338
Sub-Fund : 1G AGF PWF Subtotals				87.70	86.58	4,526,828	88.35	4,729,166	88.35	4,729,166	1.77	202,338

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 2S GTF RDN ROAD FUND - ANNUALLY BUDGETED

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(58,092)	0.00	(37,195)	0.00	(37,195)	0.00	20,897
7215	GENERAL LABORER SUPERVISOR I.....	A	1450B1756	1.00	1.00	45,541	1.00	47,088	1.00	47,088	0.00	1,547
7220	ASPHALT FINISHER SUPERVISOR I.....	A	1899B2309	5.00	5.00	299,049	5.00	309,580	5.00	309,580	0.00	10,531
7221	ASPHALT PLANT SUPERVISOR I.....	A	2104B2557	1.00	1.00	66,300	1.00	68,566	1.00	68,566	0.00	2,266
7282	STREET REPAIR SUPERVISOR II.....	A	2130B2589	1.00	1.00	67,075	1.00	67,573	1.00	67,573	0.00	498
7328	OPERATING ENGINEER, UNIVERSAL.....	A	1975B2401	2.00	2.00	124,394	2.00	128,765	2.00	128,765	0.00	4,371
7334	STATIONARY ENGINEER.....	A	2048B2048	1.00	1.00	53,055	1.00	55,450	1.00	55,450	0.00	2,395
7335	SENIOR STATIONARY ENGINEER.....	A	2313B2313	1.00	1.00	59,933	1.00	62,624	1.00	62,624	0.00	2,691
7355	TRUCK DRIVER.....	A	1614B2056	6.00	6.00	318,761	6.00	330,790	6.00	330,790	0.00	12,029
7404	ASPHALT FINISHER.....	A	1401B1698	4.00	4.00	176,157	4.00	182,127	4.00	182,127	0.00	5,970
7420	BRIDGETENDER.....	A	1634B1634	6.00	6.00	253,980	6.00	265,443	6.00	265,443	0.00	11,463
7424	DRYER-MIXER OPERATOR.....	A	1706B2074	1.00	1.00	53,748	1.00	55,614	1.00	55,614	0.00	1,866
7502	ASPHALT WORKER.....	A	1355B1642	4.00	4.00	170,364	4.00	176,121	4.00	176,121	0.00	5,757
7514	GENERAL LABORER.....	A	1329B1611	1.00	1.00	41,787	1.00	43,199	1.00	43,199	0.00	1,412
9991M	SPECIAL SALARY SAVINGS - MISC.....	A	0T0	0.00	0.00	6,629	0.00	(6,511)	0.00	(6,511)	0.00	(13,140)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(1.87)	(1.15)	(56,531)	(1.09)	(56,091)	(1.09)	(56,091)	0.06	440
9999M	TRANSFERS & ADJUSTMENT - MISC.....	A	0T0	0.00	0.00	(248,676)	0.00	0	0.00	0	0.00	248,676
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	2.49	2.40	113,060	2.84	133,530	2.84	133,530	0.44	20,470
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	16,750	0.00	16,750	0.00	16,750	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	49,550	0.00	49,550	0.00	49,550	0.00	0
Project	: Subtotals			34.62	35.25	1,552,834	35.75	1,892,973	35.75	1,892,973	0.50	340,139
Sub-Fund	: 2S GTF RDN Subtotals			34.62	35.25	1,552,834	35.75	1,892,973	35.75	1,892,973	0.50	340,139

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	Dept Request Count	Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(9,859)	0.00	(17,234)	0.00	(17,234)	0.00	(7,375)
1022	ADMINISTRATOR II.....	A	1805B2194	1.00	1.00	56,859	1.00	58,832	1.00	58,832	0.00	1,973
1408	PRINCIPAL CLERK.....	A	1577B1914	1.00	1.00	49,470	1.00	49,955	1.00	49,955	0.00	485
1424	CLERK TYPIST.....	A	1203B1457	1.00	1.00	37,564	1.00	38,028	1.00	38,028	0.00	464
1426	SENIOR CLERK TYPIST.....	A	1316B1596	1.00	1.00	41,176	1.00	41,656	1.00	41,656	0.00	480
1426	SENIOR CLERK TYPIST.....	S	1316B1596	0.00	0.00	0	(1.00)	(41,656)	(1.00)	(41,656)	(1.00)	(41,656)
1446	SECRETARY II.....	S	1450B1756	0.00	0.00	0	1.00	45,832	1.00	45,832	1.00	45,832
1632	SENIOR ACCOUNT CLERK.....	A	1433B1736	1.00	1.00	44,787	1.00	45,310	1.00	45,310	0.00	523
5103	OPERATIONS BUREAU SUPERINTENDE	A	3189B3873	0.00	1.00	100,353	1.00	103,351	1.00	103,351	0.00	2,998
5135	ASST SUPT OF STREET AND SEWER R	A	2890B3513	2.00	2.00	182,022	2.00	187,489	2.00	187,489	0.00	5,467
5136	SUPT OF STREET AND SEWER REPAIR	A	3093B3760	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7110	MOBILE EQUIPMENT ASSISTANT SUPE	A	2074B2521	1.00	1.00	65,308	1.00	67,601	1.00	67,601	0.00	2,293
7210	MOBILE EQUIPMENT SUPERVISOR.....	A	2178B2647	1.00	1.00	68,580	1.00	70,980	1.00	70,980	0.00	2,400
7514	GENERAL LABORER.....	A	1329B1611	2.00	1.00	41,786	1.00	43,199	1.00	43,199	0.00	1,413
9991M	SPECIAL SALARY SAVINGS - MISC.....	A	0T0	0.00	0.00	2,635	0.00	(2,552)	0.00	(2,552)	0.00	(5,187)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(0.57)	(0.44)	(27,662)	(0.43)	(27,177)	(0.43)	(27,177)	0.01	485
9999M	TRANSFERS & ADJUSTMENT - MISC.....	A	0T0	0.00	0.00	(100,107)	0.00	0	0.00	0	0.00	100,107
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	5,931	0.00	5,931	0.00	5,931	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	6,613	0.00	6,613	0.00	6,613	0.00	0
Project	: Subtotals			11.43	10.56	565,456	10.57	676,158	10.57	676,158	0.01	110,702
Sub-Fund	: 2S PWF OHF Subtotals			11.43	10.56	565,456	10.57	676,158	10.57	676,158	0.01	110,702
Program	**: BA2 Subtotal**			**133.75**	**132.39**	**6,645,118**	**134.67**	**7,298,297**	**134.67**	**7,298,297**	**2.28**	**653,179**

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
1043	ENGINEER-SENIOR	O	2679B3256	1.00	1.00	82,137	0.00	0	0.00	0	(1.00)	(82,137)
1062	PROGRAMMER ANALYST	O	1670B2028	2.00	2.00	102,312	0.00	0	0.00	0	(2.00)	(102,312)
1373	SPECIAL ASSISTANT XIV	O	2654B3226	1.00	1.00	81,745	1.00	84,199	1.00	84,199	0.00	2,454
1424	CLERK TYPIST	O	1203B1457	1.00	1.00	36,644	1.00	38,028	1.00	38,028	0.00	1,384
1426	SENIOR CLERK TYPIST	O	1316B1596	7.00	6.00	241,007	6.00	249,934	6.00	249,934	0.00	8,927
1632	SENIOR ACCOUNT CLERK	O	1433B1736	1.00	1.00	43,691	1.00	45,310	1.00	45,310	0.00	1,619
1806	SENIOR STATISTICIAN	O	1970B2395	1.00	1.00	60,395	1.00	62,510	1.00	62,510	0.00	2,115
1824	PRINCIPAL ADMINISTRATIVE ANALYST.	O	2478B3012	1.00	1.00	75,951	1.00	78,613	1.00	78,613	0.00	2,662
5174	ADMINISTRATIVE ENGINEER	O	2813B3418	1.00	1.00	86,234	1.00	89,210	1.00	89,210	0.00	2,976
5204	ASSISTANT CIVIL ENGINEER	O	1904B2314	34.50	34.00	1,984,226	32.00	1,932,653	32.00	1,932,653	(2.00)	(51,573)
5206	ASSOCIATE CIVIL ENGINEER	O	2258B2745	17.00	17.00	1,177,580	17.00	1,217,957	17.00	1,217,957	0.00	40,377
5208	CIVIL ENGINEER	O	2614B3178	7.00	7.00	561,254	5.00	414,729	5.00	414,729	(2.00)	(146,525)
5210	SENIOR CIVIL ENGINEER	O	3027B3679	2.00	2.00	185,675	2.00	192,044	2.00	192,044	0.00	6,369
5212	PRINCIPAL ENGINEER	O	3446B4188	1.00	1.00	106,149	1.00	109,307	1.00	109,307	0.00	3,158
5214	BUILDING PLANS ENGINEER	O	2882B3503	1.00	1.00	88,401	1.00	91,428	1.00	91,428	0.00	3,027
5218	STRUCTURAL ENGINEER	O	2882B3503	1.00	1.00	88,401	2.00	182,856	2.00	182,856	1.00	94,455
5236	ASSISTANT ELECTRICAL ENGINEER	O	1904B2314	8.00	8.00	466,877	8.00	483,163	8.00	483,163	0.00	16,286
5238	ASSOCIATE ELECTRICAL ENGINEER	O	2258B2745	5.00	3.00	207,808	3.00	214,934	3.00	214,934	0.00	7,126
5240	ELECTRICAL ENGINEER	O	2614B3178	1.00	3.00	240,537	3.00	248,837	3.00	248,837	0.00	8,300
5242	SENIOR ELECTRICAL ENGINEER	O	3027B3679	1.00	1.00	92,838	1.00	96,022	1.00	96,022	0.00	3,184
5248	SANITARY ENGINEER	O	2614B3178	3.00	3.00	240,538	5.00	414,729	5.00	414,729	2.00	174,191
5249	SENIOR SANITARY ENGINEER	O	3027B3679	0.00	0.00	0	1.00	96,022	1.00	96,022	1.00	96,022
5252	ASSISTANT MECHANICAL ENGINEER	O	1904B2314	12.00	12.00	700,315	12.00	724,745	12.00	724,745	0.00	24,430
5254	ASSOCIATE MECHANICAL ENGINEER	O	2258B2745	6.00	6.00	415,616	6.00	429,867	6.00	429,867	0.00	14,251
5256	MECHANICAL ENGINEER	O	2614B3178	4.00	4.00	320,717	4.00	331,783	4.00	331,783	0.00	11,066
5258	SENIOR MECHANICAL ENGINEER	O	3027B3679	2.00	2.00	185,675	2.00	192,044	2.00	192,044	0.00	6,369
5262	LANDSCAPE ARCHITECTURAL ASSOCI	O	1941B2360	3.00	3.00	178,602	3.00	184,788	3.00	184,788	0.00	6,186
5272	LANDSCAPE ARCHITECTURAL ASSOCI	O	2258B2745	4.00	4.00	277,078	4.00	286,578	4.00	286,578	0.00	9,500
5274	LANDSCAPE ARCHITECT	O	2614B3178	3.00	3.00	240,538	3.00	248,837	3.00	248,837	0.00	8,299

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
5344	MECHANICAL ENGINEERING ASSISTAN	O	1547B1876	4.00	2.00	94,691	2.00	97,927	2.00	97,927	0.00	3,236
5346	MECHANICAL ENGINEERING ASSOCIAT	O	1678B2038	3.00	5.00	257,085	5.00	265,959	5.00	265,959	0.00	8,874
5350	ELECTRICAL ENGINEERING ASSISTAN	O	1547B1876	1.00	1.00	47,345	1.00	48,964	1.00	48,964	0.00	1,619
5354	ELECTRICAL ENGINEERING ASSOCIAT	O	1678B2038	3.00	3.00	154,251	3.00	159,575	3.00	159,575	0.00	5,324
5362	CIVIL ENGINEERING ASSISTANT II.....	O	1547B1876	12.75	11.00	520,799	11.00	538,600	11.00	538,600	0.00	17,801
5364	CIVIL ENGINEERING ASSOCIATE I.....	O	1678B2038	10.00	11.00	565,587	11.00	585,110	11.00	585,110	0.00	19,523
5366	ENGINEERING ASSOCIATE II.....	O	1941B2360	6.00	6.00	357,205	5.00	307,980	5.00	307,980	(1.00)	(49,225)
5506	PROJECT MANAGER III.....	O	4051B4051	1.00	1.00	102,129	1.00	105;731	1.00	105,731	0.00	3,602
6232	STREET INSPECTION SUPERVISOR.....	O	2247B2732	1.00	1.00	68,904	1.00	71,305	1.00	71,305	0.00	2,401
9997M	NON-OPERATING POSITION OFFSET.....	A	0T0	(173.25)	(171.00)	(10,736,937)	(167.00)	(10,922,278)	(167.00)	(10,922,278)	4.00	(185,341)
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.00	(2.56)	(120,267)	(2.56)	(120,267)	(2.56)	(120,267)	0.00	0
TEMPM	TEMPORARY - MISCELLANEOUS.....	O	0T0	9.77	9.77	459,158	9.77	459,158	9.77	459,158	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	89,302	0.00	89,302	0.00	89,302	0.00	0
Project	: Subtotals			9.77	7.21	428,193	7.21	428,193	7.21	428,193	0.00	0
Sub-Fund	: 1G AGF PWF Subtotals			9.77	7.21	428,193	7.21	428,193	7.21	428,193	0.00	0

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(7,203)	0.00	(1,016)	0.00	(1,016)	0.00	6,187
1021	ADMINISTRATOR I	A	1488B1805	2.00	1.00	46,775	1.00	48,402	1.00	48,402	0.00	1,627
1022	ADMINISTRATOR II	A	1805B2194	0.00	1.00	56,859	1.00	58,832	1.00	58,832	0.00	1,973
1023	ADMINISTRATOR III	A	2194B2666	1.00	1.00	69,117	1.00	71,489	1.00	71,489	0.00	2,372
1024	ADMINISTRATOR-SUPERVISOR	A	2360B2868	1.00	1.00	74,346	1.00	76,906	1.00	76,906	0.00	2,560
1376	SPECIAL ASSISTANT XVII	A	3304B4017	1.00	1.00	104,062	1.00	107,194	1.00	107,194	0.00	3,132
1376	SPECIAL ASSISTANT XVII	R	3304B4017	0.00	0.00	0	(1.00)	(107,194)	(1.00)	(107,194)	(1.00)	(107,194)
1404	CLERK	A	1158B1401	1.00	1.00	36,173	1.00	36,566	1.00	36,566	0.00	393
1426	SENIOR CLERK TYPIST	A	1316B1596	3.00	3.00	123,528	3.00	124,967	3.00	124,967	0.00	1,439
1446	SECRETARY II	A	1450B1756	3.00	3.00	136,290	3.00	137,495	3.00	137,495	0.00	1,205
1450	EXECUTIVE SECRETARY I	A	1577B1914	3.00	3.00	148,410	3.00	149,866	3.00	149,866	0.00	1,456
1450	EXECUTIVE SECRETARY I	R	1577B1914	0.00	0.00	0	(1.00)	(49,955)	(1.00)	(49,955)	(1.00)	(49,955)
1632	SENIOR ACCOUNT CLERK	A	1433B1736	1.00	1.00	44,787	1.00	45,310	1.00	45,310	0.00	523
1706	TELEPHONE OPERATOR	A	1150B1391	1.00	1.00	36,093	1.00	36,305	1.00	36,305	0.00	212
1822	ADMINISTRATIVE ANALYST	A	1858B2258	1.00	1.00	58,540	1.00	58,934	1.00	58,934	0.00	394
1823	SENIOR ADMINISTRATIVE ANALYST	S	2120B2577	0.00	0.00	0	1.00	69,103	1.00	69,103	1.00	69,103
1842	MANAGEMENT ASSISTANT	A	1710B2079	1.00	1.00	53,884	1.00	54,262	1.00	54,262	0.00	378
1842	MANAGEMENT ASSISTANT	R	1710B2079	0.00	0.00	0	(1.00)	(54,262)	(1.00)	(54,262)	(1.00)	(54,262)
1844	SENIOR MANAGEMENT ASSISTANT	A	1960B2383	2.00	2.00	123,555	2.00	124,393	2.00	124,393	0.00	838
1844	SENIOR MANAGEMENT ASSISTANT	S	1960B2383	0.00	0.00	0	(1.00)	(62,196)	(1.00)	(62,196)	(1.00)	(62,196)
5124	BUREAU MANAGER, DEPT OF PUBLIC	A	3653B4440	1.00	0.00	0	0.00	0	0.00	0	0.00	0
5125	BUREAU MANAGER	A	3653B4440	0.00	1.00	115,058	1.00	118,481	1.00	118,481	0.00	3,423
5208	CIVIL ENGINEER	A	2614B3178	1.00	1.00	82,392	1.00	85,218	1.00	85,218	0.00	2,826
5212	PRINCIPAL ENGINEER	A	3446B4188	3.00	3.00	325,638	3.00	335,270	3.00	335,270	0.00	9,632
5242	SENIOR ELECTRICAL ENGINEER	A	3027B3679	1.00	1.00	95,401	1.00	98,652	1.00	98,652	0.00	3,251
5258	SENIOR MECHANICAL ENGINEER	A	3027B3679	2.00	2.00	190,801	2.00	197,305	2.00	197,305	0.00	6,504
5275	SENIOR LANDSCAPE ARCHITECT	A	3027B3679	1.00	1.00	95,401	1.00	98,652	1.00	98,652	0.00	3,251
5360	CIVIL ENGINEERING ASSISTANT I	A	1547B1876	1.00	1.00	48,652	1.00	50,305	1.00	50,305	0.00	1,653
5366	ENGINEERING ASSOCIATE II	A	1941B2360	2.00	2.00	122,355	2.00	126,567	2.00	126,567	0.00	4,212

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	Dept Request Count	Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
6335	DISABILITY ACCESS COORDINATOR.....	A	2983B3626	1.00	1.00	93,952	1.00	97,232	1.00	97,232	0.00	3,280
9991M	SPECIAL SALARY SAVINGS - MISC.....	A	0T0	0.00	0.00	8,743	0.00	(7,580)	0.00	(7,580)	0.00	(16,323)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(2.40)	(2.27)	(152,990)	(2.26)	(154,661)	(2.26)	(154,661)	0.01	(1,671)
9999M	TRANSFERS & ADJUSTMENT - MISC.....	A	0T0	0.00	0.00	(326,624)	0.00	0	0.00	0	0.00	326,624
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	5.15	3.68	172,971	5.11	239,951	5.11	239,951	1.43	66,980
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	13,300	0.00	13,300	0.00	13,300	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	9,141	0.00	9,141	0.00	9,141	0.00	0
Project	: Subtotals			36.75	35.41	1,999,407	33.85	2,233,234	33.85	2,233,234	(1.56)	233,827
Sub-Fund	: 2S PWF OHF Subtotals			36.75	35.41	1,999,407	33.85	2,233,234	33.85	2,233,234	(1.56)	233,827
Program	**: BAA Subtotal**			**46.52**	**42.62**	**2,427,600**	**41.06**	**2,661,427**	**41.06**	**2,661,427**	**(1.56)**	**233,827**

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
A919	CONSTRUCTION CONTRACT ADMIN.....	O	2764B3359	1.00	1.00	84,773	0.00	0	0.00	0	(1.00)	(84,773)
1314	PUBLIC RELATIONS OFFICER.....	O	1923B2337	1.00	1.00	58,934	1.00	60,996	1.00	60,996	0.00	2,062
1360	SPECIAL ASSISTANT I.....	O	1045B1264	0.00	0.00	0	1.00	32,990	1.00	32,990	1.00	32,990
1366	SPECIAL ASSISTANT VII.....	O	1600B1941	1.00	1.00	48,963	1.00	50,660	1.00	50,660	0.00	1,697
1408	PRINCIPAL CLERK.....	O	1577B1914	1.00	1.00	48,259	1.00	49,955	1.00	49,955	0.00	1,696
1426	SENIOR CLERK TYPIST.....	O	1316B1596	6.00	6.00	241,007	5.00	208,278	5.00	208,278	(1.00)	(32,729)
1632	SENIOR ACCOUNT CLERK.....	O	1433B1736	0.00	0.00	0	1.00	45,310	1.00	45,310	1.00	45,310
1823	SENIOR ADMINISTRATIVE ANALYST.....	O	2120B2577	1.00	1.00	64,989	1.00	67;260	1.00	67,260	0.00	2,271
1824	PRINCIPAL ADMINISTRATIVE ANALYST.	O	2478B3012	1.00	1.00	75,951	1.00	78,613	1.00	78,613	0.00	2,662
2478	SENIOR SEWAGE TREATMENT CHEMIS	O	2371B2882	1.00	1.00	72,715	1.00	75,220	1.00	75,220	0.00	2,505
5138	PROGRAM MANAGER I.....	O	3005B3653	0.00	0.00	0	1.00	95,343	1.00	95,343	1.00	95,343
5201	JUNIOR ENGINEER.....	O	1719B2089	0.00	2.50	129,848	3.00	163,569	3.00	163,569	0.50	33,721
5202	JUNIOR CIVIL ENGINEER.....	O	1694B2058	1.00	0.00	0	0.00	0	0.00	0	0.00	0
5204	ASSISTANT CIVIL ENGINEER.....	O	1904B2314	11.00	10.00	583,596	10.00	603,954	10.00	603,954	0.00	20,358
5206	ASSOCIATE CIVIL ENGINEER.....	O	2258B2745	10.00	9.00	623,425	9.00	644,801	9.00	644,801	0.00	21,376
5208	CIVIL ENGINEER.....	O	2614B3178	8.00	8.00	641,434	8.00	663,566	8.00	663,566	0.00	22,132
5210	SENIOR CIVIL ENGINEER.....	O	3027B3679	3.00	3.00	278,513	3.00	288,066	3.00	288,066	0.00	9,553
5216	CHIEF SURVEYOR.....	O	2602B3162	1.00	1.00	79,762	1.00	82,528	1.00	82,528	0.00	2,766
5252	ASSISTANT MECHANICAL ENGINEER....	O	1904B2314	2.00	2.00	116,719	2.00	120,791	2.00	120,791	0.00	4,072
5254	ASSOCIATE MECHANICAL ENGINEER....	O	2258B2745	1.00	1.00	69,269	1.00	71,645	1.00	71,645	0.00	2,376
5256	MECHANICAL ENGINEER.....	O	2614B3178	1.00	2.00	160,358	1.00	82,946	1.00	82,946	(1.00)	(77,412)
5260	ARCHITECTURAL ASSISTANT I.....	O	1539B1867	1.00	1.00	47,111	0.00	0	0.00	0	(1.00)	(47,111)
5265	ARCHITECTURAL ASSOCIATE I.....	O	1941B2360	1.00	1.00	59,534	2.00	123,192	2.00	123,192	1.00	63,658
5304	MATERIALS TESTING AIDE.....	O	1460B1769	4.00	4.00	178,524	3.00	138,513	3.00	138,513	(1.00)	(40,011)
5305	MATERIALS TESTING TECHNICIAN.....	O	1562B1895	5.00	4.00	191,157	4.00	197,838	4.00	197,838	0.00	6,681
5310	SURVEYOR'S FIELD ASSISTANT.....	O	1584B1923	3.00	3.00	145,481	3.00	150,571	3.00	150,571	0.00	5,090
5312	SURVEYOR.....	O	1778B2161	4.00	4.00	218,092	4.00	225,608	4.00	225,608	0.00	7,516
5314	SURVEY PARTY CHIEF.....	O	2048B2490	3.00	3.00	188,468	3.00	194,967	3.00	194,967	0.00	6,499
5344	MECHANICAL ENGINEERING ASSISTAN	O	1547B1876	0.00	0.00	0	1.00	48,964	1.00	48,964	1.00	48,964

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
5364	CIVIL ENGINEERING ASSOCIATE I.....	O	1678B2038	2.00	2.00	102,834	1.00	53,192	1.00	53,192	(1.00)	(49,642)
5366	ENGINEERING ASSOCIATE II.....	O	1941B2360	1.00	1.00	59,534	1.00	61,596	1.00	61,596	0.00	2,062
5620	REGULATORY SPECIALIST.....	O	2028B2466	1.00	2.00	124,392	2.00	128,725	2.00	128,725	0.00	4,333
6106	SANITARY ENGINEERING TECHNICIAN..	O	1686B2048	2.00	2.00	103,356	0.00	0	0.00	0	(2.00)	(103,356)
6137	ASSISTANT INDUSTRIAL HYGIENIST.....	O	1876B2281	1.00	1.00	57,524	1.00	59,534	1.00	59,534	0.00	2,010
6262	PLAN CHECKER (ARCHITECTURAL).....	O	2058B2502	1.00	1.00	63,110	1.00	65,302	1.00	65,302	0.00	2,192
6266	SENIOR PLAN CHECKER.....	O	2527B3072	1.00	1.00	77,491	1.00	80,179	1.00	80,179	0.00	2,688
6318	CONSTRUCTION INSPECTOR.....	O	2130B2589	26.00	28.00	1,828,462	31.00	2,094,760	31.00	2,094,760	3.00	266,298
6331	BUILDING INSPECTOR.....	O	2365B2874	8.00	8.00	580,255	8.00	600,091	8.00	600,091	0.00	19,836
6333	SENIOR BUILDING INSPECTOR.....	O	2607B3169	1.00	1.00	79,970	1.00	82,711	1.00	82,711	0.00	2,741
9916	PUBLIC SERVICE AIDE-PUBLIC WORKS.	O	719B868	1.00	1.00	21,872	0.00	0	0.00	0	(1.00)	(21,872)
9997M	NON-OPERATING POSITION OFFSET.....	A	0T0	(117.00)	(119.50)	(7,505,682)	(119.00)	(7,792,234)	(119.00)	(7,792,234)	0.50	(286,552)
TEMPM	TEMPORARY - MISCELLANEOUS.....	O	0T0	3.33	3.33	156,664	3.33	156,664	3.33	156,664	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	1,022	0.00	1,022	0.00	1,022	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	153,160	0.00	153,160	0.00	153,160	0.00	0
Project	: Subtotals			3.33	3.33	310,846	3.33	310,846	3.33	310,846	0.00	0
Sub-Fund	: 1G AGF PWF Subtotals			3.33	3.33	310,846	3.33	310,846	3.33	310,846	0.00	0

BPREP Report: BPB_7552
Run Time: 5/24/00 2:00:35 PM

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(2,595)	0.00	(3,112)	0.00	(3,112)	0.00	(517)
1012	TECHNICIAN-JOURNEY	A	1495B1814	1.00	1.00	46,989	1.00	48,642	1.00	48,642	0.00	1,653
1021	ADMINISTRATOR I	A	1488B1805	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1022	ADMINISTRATOR II	A	1805B2194	1.00	1.00	56,859	1.00	58,832	1.00	58,832	0.00	1,973
1023	ADMINISTRATOR III	A	2194B2666	0.00	1.00	69,117	1.00	71,489	1.00	71,489	0.00	2,372
1312	PUBLIC INFORMATION OFFICER	A	1615B1960	2.00	1.00	50,825	1.00	52,557	1.00	52,557	0.00	1,732
1372	SPECIAL ASSISTANT XIII	A	2466B2997	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1402	JUNIOR CLERK	A	1065B1288	2.00	2.00	66,513	2.00	67,234	2.00	67,234	0.00	721
1404	CLERK	A	1158B1401	1.00	1.00	36,173	1.00	36,566	1.00	36,566	0.00	393
1408	PRINCIPAL CLERK	A	1577B1914	1.00	1.00	49,470	1.00	49,955	1.00	49,955	0.00	485
1424	CLERK TYPIST	A	1203B1457	1.00	1.00	37,564	1.00	38,028	1.00	38,028	0.00	464
1426	SENIOR CLERK TYPIST	A	1316B1596	1.00	1.00	41,176	1.00	41,656	1.00	41,656	0.00	480
1446	SECRETARY II	A	1450B1756	2.00	2.00	90,860	2.00	91,663	2.00	91,663	0.00	803
1452	EXECUTIVE SECRETARY II	A	1670B2028	1.00	1.00	52,568	1.00	54,381	1.00	54,381	0.00	1,813
1452	EXECUTIVE SECRETARY II	S	1670B2028	0.00	0.00	0	(1.00)	(54,381)	(1.00)	(54,381)	(1.00)	(54,381)
1708	SENIOR TELEPHONE OPERATOR	A	1264B1532	1.00	1.00	39,704	1.00	39,985	1.00	39,985	0.00	281
1842	MANAGEMENT ASSISTANT	S	1710B2079	0.00	0.00	0	1.00	54,262	1.00	54,262	1.00	54,262
1844	SENIOR MANAGEMENT ASSISTANT	A	1960B2383	1.00	1.00	61,777	1.00	62,196	1.00	62,196	0.00	419
1926	SENIOR MATERIALS AND SUPPLIES SU	A	1301B1577	1.00	1.00	40,882	1.00	41,160	1.00	41,160	0.00	278
5125	BUREAU MANAGER	A	3653B4440	0.00	1.00	115,058	1.00	118,481	1.00	118,481	0.00	3,423
5131	BUREAU CHIEF, DEPT OF PUBLIC WOR	A	3653B4440	1.00	0.00	0	0.00	0	0.00	0	0.00	0
5212	PRINCIPAL ENGINEER	A	3446B4188	2.00	2.00	217,092	2.00	223,514	2.00	223,514	0.00	6,422
5364	CIVIL ENGINEERING ASSOCIATE I	A	1678B2038	1.00	1.00	52,836	1.00	54,649	1.00	54,649	0.00	1,813
9398	MGR, REGULATORY & ENVIRONMENTA	A	2779B3378	0.00	1.00	87,595	1.00	90,142	1.00	90,142	0.00	2,547
9991M	SPECIAL SALARY SAVINGS - MISC	A	0T0	0.00	0.00	4,647	0.00	(4,418)	0.00	(4,418)	0.00	(9,065)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(1.04)	(1.49)	(86,543)	(1.45)	(84,669)	(1.45)	(84,669)	0.04	1,874
9999M	TRANSFERS & ADJUSTMENT - MISC	A	0T0	0.00	0.00	(173,009)	0.00	0	0.00	0	0.00	173,009
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	2.63	4.56	214,849	5.40	253,749	5.40	253,749	0.84	38,900
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	2,155	0.00	2,155	0.00	2,155	0.00	0

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	4,252	0.00	4,252	0.00	4,252	0.00	0
Project :	Subtotals			23.59	24.07	1,176,814	24.95	1,408,968	24.95	1,408,968	0.88	232,154
Sub-Fund : 2S PWF OHF	Subtotals			23.59	24.07	1,176,814	24.95	1,408,968	24.95	1,408,968	0.88	232,154
Program : BAG	**Subtotal**			**26.92**	**27.40**	**1,487,660**	**28.28**	**1,719,814**	**28.28**	**1,719,814**	**0.88**	**232,154**

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
1408	PRINCIPAL CLERK.....	O	1577B1914	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1410	CHIEF CLERK.....	O	1805B2194	0.00	1.00	55,436	1.00	57,263	1.00	57,263	0.00	1,827
1446	SECRETARY II.....	O	1450B1756	2.00	2.00	88,636	2.00	91,663	2.00	91,663	0.00	3,027
1450	EXECUTIVE SECRETARY I.....	O	1577B1914	3.00	3.00	144,777	2.00	99,911	2.00	99,911	(1.00)	(44,866)
1824	PRINCIPAL ADMINISTRATIVE ANALYST.	O	2478B3012	1.00	0.00	0	0.00	0	0.00	0	0.00	0
5120	ARCHITECTURAL ADMINISTRATOR.....	O	2430B2953	1.00	1.00	74,516	1.00	77,073	1.00	77,073	0.00	2,557
5261	ARCHITECTURAL ASSISTANT II.....	O	1694B2058	18.00	17.00	882,963	16.00	861,196	16.00	861,196	(1.00)	(21,767)
5265	ARCHITECTURAL ASSOCIATE I.....	O	1941B2360	10.00	10.00	595,341	7.00	431,172	7.00	431,172	(3.00)	(164,169)
5266	ARCHITECTURAL ASSOCIATE II.....	O	2258B2745	17.00	17.00	1,177,580	17.00	1,217,957	17.00	1,217,957	0.00	40,377
5268	ARCHITECT.....	O	2614B3178	21.00	21.00	1,683,763	21.00	1,741,862	21.00	1,741,862	0.00	58,099
5270	SENIOR ARCHITECT.....	O	3027B3679	10.00	10.00	928,377	10.00	960,219	10.00	960,219	0.00	31,842
5364	CIVIL ENGINEERING ASSOCIATE I.....	O	1678B2038	1.00	0.00	0	0.00	0	0.00	0	0.00	0
6331	BUILDING INSPECTOR.....	O	2365B2874	1.00	1.00	72,532	1.00	75,011	1.00	75,011	0.00	2,479
9997M	NON-OPERATING POSITION OFFSET.....	A	0T0	(86.00)	(83.00)	(5,703,921)	(78.00)	(5,613,327)	(78.00)	(5,613,327)	5.00	90,594
TEMPM	TEMPORARY - MISCELLANEOUS.....	O	0T0	3.84	3.84	180,216	3.84	180,216	3.84	180,216	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	8,781	0.00	8,781	0.00	8,781	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	124,634	0.00	124,634	0.00	124,634	0.00	0
Project	: Subtotals			3.84	3.84	313,631	3.84	313,631	3.84	313,631	0.00	0
Sub-Fund	: 1G AGF PWF Subtotals			3.84	3.84	313,631	3.84	313,631	3.84	313,631	0.00	0

BPREP Report: BPB_7552
Run Time: 5/24/00 2:00:35 PM

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(3,240)	0.00	(3,859)	0.00	(3,859)	0.00	(619)
1023	ADMINISTRATOR III	A	2194B2666	1.00	1.00	69,117	1.00	71,489	1.00	71,489	0.00	2,372
1053	BUSINESS ANALYST-SENIOR	A	2247B2732	1.00	1.00	70,806	1.00	73,258	1.00	73,258	0.00	2,452
1404	CLERK	A	1158B1401	3.00	3.00	108,519	3.00	109,698	3.00	109,698	0.00	1,179
1408	PRINCIPAL CLERK	A	1577B1914	2.00	2.00	98,940	2.00	99,911	2.00	99,911	0.00	971
1408	PRINCIPAL CLERK	S	1577B1914	0.00	0.00	0	(1.00)	(49,955)	(1.00)	(49,955)	(1.00)	(49,955)
1410	CHIEF CLERK	S	1805B2194	0.00	0.00	0	1.00	57,263	1.00	57,263	1.00	57,263
1424	CLERK TYPIST	A	1203B1457	1.00	1.00	37,564	1.00	38,028	1.00	38,028	0.00	464
1450	EXECUTIVE SECRETARY I	A	1577B1914	1.00	1.00	49,470	1.00	49,955	1.00	49,955	0.00	485
1452	EXECUTIVE SECRETARY II	A	1670B2028	1.00	1.00	52,568	1.00	54,381	1.00	54,381	0.00	1,813
5122	ASSISTANT CITY ARCHITECT	A	3313B4028	1.00	1.00	104,356	1.00	107,487	1.00	107,487	0.00	3,131
5124	BUREAU MANAGER, DEPT OF PUBLIC	A	3653B4440	1.00	0.00	0	0.00	0	0.00	0	0.00	0
5125	BUREAU MANAGER	A	3653B4440	0.00	1.00	115,058	1.00	118,481	1.00	118,481	0.00	3,423
5266	ARCHITECTURAL ASSOCIATE II	A	2258B2745	1.00	1.00	71,181	1.00	73,608	1.00	73,608	0.00	2,427
5268	ARCHITECT	A	2614B3178	1.00	1.00	82,392	1.00	85,218	1.00	85,218	0.00	2,826
5270	SENIOR ARCHITECT	A	3027B3679	1.00	1.00	95,401	1.00	98,652	1.00	98,652	0.00	3,251
9991M	SPECIAL SALARY SAVINGS - MISC	A	0T0	0.00	0.00	3,660	0.00	(3,440)	0.00	(3,440)	0.00	(7,100)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(0.75)	(1.31)	(83,633)	(1.31)	(85,751)	(1.31)	(85,751)	0.00	(2,118)
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	3.98	3.86	181,153	3.86	181,153	3.86	181,153	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	4,441	0.00	4,441	0.00	4,441	0.00	0
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	4,962	0.00	4,962	0.00	4,962	0.00	0
Project	: Subtotals			18.23	17.55	1,062,715	17.55	1,084,980	17.55	1,084,980	0.00	22,265
Sub-Fund	: 2S PWF OHF Subtotals			18.23	17.55	1,062,715	17.55	1,084,980	17.55	1,084,980	0.00	22,265
Program	**: BAM Subtotal**			**22.07**	**21.39**	**1,376,346**	**21.39**	**1,398,611**	**21.39**	**1,398,611**	**0.00**	**22,265**

BPREP Report: BPB_7552
Run Time: 5/24/00 2:00:36 PM

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(25,493)	0.00	(4,376)	0.00	(4,376)	0.00	21,117
1632	SENIOR ACCOUNT CLERK.....	R	1433B1736	0.00	0.00	0	1.00	45,310	1.00	45,310	1.00	45,310
1632	SENIOR ACCOUNT CLERK.....	S	1433B1736	0.00	0.00	0	(1.00)	(45,310)	(1.00)	(45,310)	(1.00)	(45,310)
2708	CUSTODIAN.....	A	1208B1463	34.00	28.00	1,057,036	28.00	1,069,160	28.00	1,069,160	0.00	12,124
2708	CUSTODIAN.....	C	1208B1463	9.15	0.00	0	0.00	0	0.00	0	0.00	0
2716	CUSTODIAL ASSISTANT SUPERVISOR..	A	1326B1607	4.00	3.00	124,411	3.00	125,828	3.00	125,828	0.00	1,417
2716	CUSTODIAL ASSISTANT SUPERVISOR..	C	1326B1607	1.62	0.00	0	0.00	0	0.00	0	0.00	0
7120	BUILDINGS AND GROUNDS MAINTENA	A	2982B2982	2.00	1.00	77,239	1.00	80,737	1.00	80,737	0.00	3,498
7120	BUILDINGS AND GROUNDS MAINTENA	C	2982B2982	0.00	0.75	57,930	1.00	80,737	1.00	80,737	0.25	22,807
7333	APPRENTICE STATIONARY ENGINEER..	A	1331B1946	1.00	1.00	50,400	1.00	52,688	1.00	52,688	0.00	2,288
7333	APPRENTICE STATIONARY ENGINEER..	C	1331B1946	0.58	0.00	0	0.00	0	0.00	0	0.00	0
7333	APPRENTICE STATIONARY ENGINEER..	S	1331B1946	0.00	0.00	0	1.00	52,688	1.00	52,688	1.00	52,688
7334	STATIONARY ENGINEER.....	A	2048B2048	10.00	10.00	530,548	10.00	554,496	10.00	554,496	0.00	23,948
7334	STATIONARY ENGINEER.....	C	2048B2048	2.88	0.00	0	0.00	0	0.00	0	0.00	0
7335	SENIOR STATIONARY ENGINEER.....	A	2313B2313	2.17	2.00	119,868	2.00	125,249	2.00	125,249	0.00	5,381
7335	SENIOR STATIONARY ENGINEER.....	C	2313B2313	0.58	0.00	0	0.00	0	0.00	0	0.00	0
7338	ELECTRICAL LINE WORKER.....	A	1946B2365	0.58	0.00	0	0.00	0	0.00	0	0.00	0
7344	CARPENTER.....	A	1835B2230	2.00	2.00	115,650	2.00	119,595	2.00	119,595	0.00	3,945
7345	ELECTRICIAN.....	A	1946B2365	2.00	2.00	122,677	2.00	126,835	2.00	126,835	0.00	4,158
7345	ELECTRICIAN.....	C	1946B2365	0.50	0.00	0	0.00	0	0.00	0	0.00	0
7347	PLUMBER.....	A	2115B2571	1.00	1.00	66,595	1.00	68,941	1.00	68,941	0.00	2,346
7347	PLUMBER.....	C	2115B2571	0.50	0.00	0	0.00	0	0.00	0	0.00	0
7348	STEAMFITTER.....	A	2115B2571	1.00	1.00	66,595	1.00	68,941	1.00	68,941	0.00	2,346
7510	LIGHTING FIXTURE MAINTENANCE WO	A	1083B1310	1.00	1.00	33,982	1.00	35,128	1.00	35,128	0.00	1,146
8207	BUILDING AND GROUNDS PATROL OFF	A	1346B1630	1.00	1.00	42,273	1.00	42,543	1.00	42,543	0.00	270
9991M	SPECIAL SALARY SAVINGS - MISC.....	A	0T0	0.00	0.00	9,443	0.00	(9,174)	0.00	(9,174)	0.00	(18,617)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(2.00)	(1.28)	(58,464)	(4.34)	(204,487)	(4.34)	(204,487)	(3.06)	(146,023)
9999M	TRANSFERS & ADJUSTMENT - MISC.....	A	0T0	0.00	0.00	(366,493)	0.00	0	0.00	0	0.00	366,493
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.05	1.74	81,799	2.06	96,609	2.06	96,609	0.32	14,810

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
TEMPM	TEMPORARY - MISCELLANEOUS.....	C	0T0	0.97	0.00	0	0.00	0	0.00	0	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	80,442	0.00	80,442	0.00	80,442	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	55,841	0.00	55,841	0.00	55,841	0.00	0
Project :	Subtotals			76.58	54.21	2,242,279	52.72	2,618,421	52.72	2,618,421	(1.49)	376,142
Sub-Fund : 1G AGF AAA Subtotals				76.58	54.21	2,242,279	52.72	2,618,421	52.72	2,618,421	(1.49)	376,142

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
AA98	APPRENTICE ELECTRICIAN	A	884B1657	2.00	2.00	88,883	2.00	88,865	2.00	88,865	0.00	(18)
AA98	APPRENTICE ELECTRICIAN	S	884B1657	0.00	0.00	0	(2.00)	(88,865)	(2.00)	(88,865)	(2.00)	(88,865)
AA99	APPRENTICE PAINTER	A	978B1466	2.00	2.00	78,638	2.00	78,621	2.00	78,621	0.00	(17)
AA99	APPRENTICE PAINTER	S	978B1466	0.00	0.00	0	(2.00)	(78,621)	(2.00)	(78,621)	(2.00)	(78,621)
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(125,443)	0.00	(210,945)	0.00	(210,945)	0.00	(85,502)
1408	PRINCIPAL CLERK	A	1577B1914	0.00	1.00	49,470	1.00	49,955	1.00	49,955	0.00	485
1408	PRINCIPAL CLERK	R	1577B1914	0.00	0.00	0	(1.00)	(49,955)	(1.00)	(49,955)	(1.00)	(49,955)
2708	CUSTODIAN	A	1208B1463	18.00	29.00	1,094,788	29.00	1,107,345	29.00	1,107,345	0.00	12,557
2708	CUSTODIAN	C	1208B1463	8.60	5.25	198,195	8.00	305,474	8.00	305,474	2.75	107,279
2716	CUSTODIAL ASSISTANT SUPERVISOR	A	1326B1607	2.00	3.00	124,411	3.00	125,828	3.00	125,828	0.00	1,417
7120	BUILDINGS AND GROUNDS MAINTENA	A	2982B2982	1.00	1.00	77,239	1.00	80,737	1.00	80,737	0.00	3,498
7213	PLUMBER SUPERVISOR I	A	2377B2890	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7226	CARPENTER SUPERVISOR I	A	2264B2752	1.00	1.00	71,343	1.00	73,795	1.00	73,795	0.00	2,452
7227	CEMENT FINISHER SUPERVISOR I	A	2194B2666	2.00	2.00	138,162	2.00	139,165	2.00	139,165	0.00	1,003
7238	ELECTRICIAN SUPERVISOR I	A	2199B2672	2.00	1.00	69,250	1.00	71,649	1.00	71,649	0.00	2,399
7238	ELECTRICIAN SUPERVISOR I	C	2199B2672	0.75	0.00	0	0.00	0	0.00	0	0.00	0
7242	PAINTER SUPERVISOR I	A	1890B2424	1.00	1.00	59,568	1.00	61,594	1.00	61,594	0.00	2,026
7262	MAINTENANCE PLANNER	A	2704B2704	0.00	1.00	70,036	1.00	73,210	1.00	73,210	0.00	3,174
7262	MAINTENANCE PLANNER	C	2704B2704	0.75	0.00	0	0.00	0	0.00	0	0.00	0
7276	ELECTRICIAN SUPERVISOR II	A	2449B2977	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7311	CEMENT MASON	A	1611B1955	20.00	20.00	1,013,815	20.00	1,048,467	20.00	1,048,467	0.00	34,652
7319	ELECTRIC MOTOR REPAIRER	A	1666B2023	2.00	2.00	104,868	2.00	108,494	2.00	108,494	0.00	3,626
7326	GLAZIER	A	1835B2230	4.00	4.00	231,300	4.00	239,190	4.00	239,190	0.00	7,890
7326	GLAZIER	C	1835B2230	0.00	0.75	43,369	1.00	59,797	1.00	59,797	0.25	16,428
7334	STATIONARY ENGINEER	A	2048B2048	6.00	10.00	530,546	10.00	554,496	10.00	554,496	0.00	23,950
7334	STATIONARY ENGINEER	C	2048B2048	2.75	0.75	39,791	1.00	55,450	1.00	55,450	0.25	15,659
7335	SENIOR STATIONARY ENGINEER	A	2313B2313	3.00	2.00	119,868	2.00	125,249	2.00	125,249	0.00	5,381
7342	LOCKSMITH	A	1835B2230	4.00	4.00	231,300	4.00	239,190	4.00	239,190	0.00	7,890
7342	LOCKSMITH	C	1835B2230	0.00	0.75	43,369	1.00	59,797	1.00	59,797	0.25	16,428

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	2000-2001 Mayor's vs. Revised Count	2000-2001 Mayor's vs. Revised Amount
7342	LOCKSMITH	N	1835B2230	0.00	0.00	0	0.75	44,848	0.75	44,848	0.75	44,848
7342	LOCKSMITH	S	1835B2230	0.00	0.00	0	(1.00)	(59,797)	(1.00)	(59,797)	(1.00)	(59,797)
7344	CARPENTER	A	1835B2230	11.00	10.00	578,250	10.00	597,975	10.00	597,975	0.00	19,725
7345	ELECTRICIAN	A	1946B2365	23.60	12.00	736,063	12.00	761,010	12.00	761,010	0.00	24,947
7345	ELECTRICIAN	C	1946B2365	0.00	1.50	92,008	2.00	126,835	2.00	126,835	0.50	34,827
7346	PAINTER	A	1666B2023	13.00	11.00	576,776	11.00	596,714	11.00	596,714	0.00	19,938
7346	PAINTER	C	1666B2023	2.25	3.00	157,303	4.00	216,987	4.00	216,987	1.00	59,684
7346	PAINTER	S	1666B2023	0.00	0.00	0	3.00	162;740	3.00	162,740	3.00	162,740
7347	PLUMBER	A	2115B2571	10.60	8.00	532,762	8.00	551,531	8.00	551,531	0.00	18,769
7347	PLUMBER	S	2115B2571	0.00	0.00	0	2.00	137,882	2.00	137,882	2.00	137,882
7348	STEAMFITTER	A	2115B2571	4.00	4.00	266,381	4.00	275,765	4.00	275,765	0.00	9,384
7349	STEAMFITTER ASSISTANT SUPERVISO	A	2332B2835	1.00	1.00	73,408	1.00	76,021	1.00	76,021	0.00	2,613
7355	TRUCK DRIVER	A	1614B2056	2.00	2.00	106,253	2.00	110,263	2.00	110,263	0.00	4,010
7355	TRUCK DRIVER	C	1614B2056	0.00	0.75	39,845	1.00	55,132	1.00	55,132	0.25	15,287
7361	PLASTERER	A	2033B2472	1.00	1.00	62,327	1.00	66,286	1.00	66,286	0.00	3,959
7361	PLASTERER	S	2033B2472	0.00	0.00	0	(1.00)	(66,286)	(1.00)	(66,286)	(1.00)	(66,286)
7376	SHEET METAL WORKER	A	2124B2582	13.00	13.00	870,272	13.00	900,073	13.00	900,073	0.00	29,801
7376	SHEET METAL WORKER	S	2124B2582	0.00	0.00	0	1.00	69,236	1.00	69,236	1.00	69,236
7378	TILE SETTER	A	1674B2033	2.00	2.00	102,573	2.00	109,030	2.00	109,030	0.00	6,457
7510	LIGHTING FIXTURE MAINTENANCE WO	A	1083B1310	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7510	LIGHTING FIXTURE MAINTENANCE WO	C	1083B1310	0.00	0.75	25,487	1.00	35,128	1.00	35,128	0.25	9,641
7514	GENERAL LABORER	A	1329B1611	3.00	10.00	417,864	10.00	431,990	10.00	431,990	0.00	14,126
7514	GENERAL LABORER	C	1329B1611	5.25	3.00	125,359	4.00	172,795	4.00	172,795	1.00	47,436
8207	BUILDING AND GROUNDS PATROL OFF	A	1346B1630	2.00	2.00	84,546	2.00	85,086	2.00	85,086	0.00	540
9345	SHEET METAL SUPERVISOR I	A	2342B2847	1.00	1.00	73,810	1.00	76,343	1.00	76,343	0.00	2,533
9991M	SPECIAL SALARY SAVINGS - MISC	A	0T0	0.00	0.00	36,010	0.00	(37,743)	0.00	(37,743)	0.00	(73,753)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(4.87)	(5.01)	(259,881)	0.00	0	0.00	0	5.01	259,881
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	18.27	3.60	169,020	3.60	169,020	3.60	169,020	0.00	0
TEMPM	TEMPORARY - MISCELLANEOUS	C	0T0	0.96	0.00	0	0.00	0	0.00	0	0.00	0

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
TEMPM	TEMPORARY - MISCELLANEOUS.....	O	0T0	2.55	2.55	120,000	2.55	120,000	2.55	120,000	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	115,704	0.00	115,704	0.00	115,704	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	286,347	0.00	286,347	0.00	286,347	0.00	0
Project :	Subtotals			197.46	180.64	9,741,253	191.90	10,504,897	191.90	10,504,897	11.26	763,644
Sub-Fund : 1G AGF PWF Subtotals				197.46	180.64	9,741,253	191.90	10,504,897	191.90	10,504,897	11.26	763,644

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	Dept Request Count	Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(10,237)	0.00	(9,208)	0.00	(9,208)	0.00	1,029
1408	PRINCIPAL CLERK	R	1577B1914	0.00	0.00	0	1.00	49,955	1.00	49,955	1.00	49,955
1426	SENIOR CLERK TYPIST	A	1316B1596	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1632	SENIOR ACCOUNT CLERK	A	1433B1736	3.00	3.00	134,363	3.00	135,929	3.00	135,929	0.00	1,566
1632	SENIOR ACCOUNT CLERK	R	1433B1736	0.00	0.00	0	(1.00)	(45,310)	(1.00)	(45,310)	(1.00)	(45,310)
1844	SENIOR MANAGEMENT ASSISTANT	A	1960B2383	1.00	1.00	61,777	1.00	62,196	1.00	62,196	0.00	419
2718	CUSTODIAL SUPERVISOR I	A	1460B1769	3.00	3.00	136,932	3.00	138,513	3.00	138,513	0.00	1,581
2786	GENERAL SERVICES MANAGER	A	1862B2264	1.00	1.00	58,690	1.00	60,414	1.00	60,414	0.00	1,724
5102	PUBLIC BLDGS MAINT AND REPAIR AS	A	2890B3513	2.00	2.00	182,022	2.00	187,489	2.00	187,489	0.00	5,467
5103	OPERATIONS BUREAU SUPERINTENDE	A	3189B3873	0.00	1.00	100,353	1.00	103,351	1.00	103,351	0.00	2,998
5104	PUBLIC BLDGS MAINT AND REPAIR SU	A	3093B3760	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7210	MOBILE EQUIPMENT SUPERVISOR	A	2178B2647	1.00	1.00	68,580	1.00	70,980	1.00	70,980	0.00	2,400
7211	CEMENT FINISHER SUPERVISOR II	A	2326B2827	1.00	1.00	73,229	1.00	73,785	1.00	73,785	0.00	556
7213	PLUMBER SUPERVISOR I	A	2377B2890	1.00	1.00	74,909	1.00	77,495	1.00	77,495	0.00	2,586
7226	CARPENTER SUPERVISOR I	A	2264B2752	2.00	2.00	142,685	2.00	147,589	2.00	147,589	0.00	4,904
7227	CEMENT FINISHER SUPERVISOR I	A	2194B2666	1.00	1.00	69,081	1.00	69,583	1.00	69,583	0.00	502
7233	GLAZIER SUPERVISOR I	A	2023B2459	1.00	1.00	63,753	1.00	65,938	1.00	65,938	0.00	2,185
7236	LOCKSMITH SUPERVISOR I	A	2023B2459	1.00	1.00	63,753	1.00	65,938	1.00	65,938	0.00	2,185
7238	ELECTRICIAN SUPERVISOR I	A	2199B2672	1.00	1.00	69,250	1.00	71,649	1.00	71,649	0.00	2,399
7239	PLUMBER SUPERVISOR II	A	2557B3108	1.00	1.00	80,596	1.00	83,341	1.00	83,341	0.00	2,745
7242	PAINTER SUPERVISOR I	A	1890B2424	1.00	1.00	59,568	1.00	61,594	1.00	61,594	0.00	2,026
7247	SHEET METAL WORKER SUPERVISOR I	A	2582B3138	1.00	1.00	81,401	1.00	84,146	1.00	84,146	0.00	2,745
7262	MAINTENANCE PLANNER	A	2704B2704	2.00	2.00	140,070	2.00	146,422	2.00	146,422	0.00	6,352
7272	CARPENTER SUPERVISOR II	A	2435B2960	1.00	1.00	76,760	1.00	79,372	1.00	79,372	0.00	2,612
7276	ELECTRICIAN SUPERVISOR II	A	2449B2977	1.00	1.00	77,082	1.00	79,829	1.00	79,829	0.00	2,747
7278	PAINTER SUPERVISOR II	A	2094B2545	1.00	1.00	65,952	1.00	68,245	1.00	68,245	0.00	2,293
7349	STEAMFITTER ASSISTANT SUPERVISO	A	2332B2835	1.00	1.00	73,408	1.00	76,021	1.00	76,021	0.00	2,613
9345	SHEET METAL SUPERVISOR I	A	2342B2847	1.00	1.00	73,810	1.00	76,343	1.00	76,343	0.00	2,533
9991M	SPECIAL SALARY SAVINGS - MISC	A	0T0	0.00	0.00	7,770	0.00	(7,450)	0.00	(7,450)	0.00	(15,220)

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(1.25)	(2.09)	(141,363)	(1.98)	(136,935)	(1.98)	(136,935)	0.11	4,428
9999M	TRANSFERS & ADJUSTMENT - MISC.....	A	0T0	0.00	0.00	(288,847)	0.00	0	0.00	0	0.00	288,847
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	5.20	5.00	234,913	5.91	277,445	5.91	277,445	0.91	42,532
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	9,726	0.00	9,726	0.00	9,726	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	14,810	0.00	14,810	0.00	14,810	0.00	0
Project :	Subtotals			34.95	32.91	1,854,796	33.93	2,239,195	33.93	2,239,195	1.02	384,399
Sub-Fund : 2S PWF OHF Subtotals				34.95	32.91	1,854,796	33.93	2,239,195	33.93	2,239,195	1.02	384,399
Program : BAR Subtotal				**308.99**	**267.76**	**13,838,328**	**278.55**	**15,362,513**	**278.55**	**15,362,513**	**10.79**	**1,524,185**

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	Dept Request Count	Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
Project	: PSMTRN STREET USE & MAPPING											
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(6,839)	0.00	(21,583)	0.00	(21,583)	0.00	(14,744)
1024	ADMINISTRATOR-SUPERVISOR.....	A	2360B2868	1.00	1.00	74,346	1.00	76,906	1.00	76,906	0.00	2,560
1053	BUSINESS ANALYST-SENIOR.....	S	2247B2732	0.00	0.00	0	1.00	73,258	1.00	73,258	1.00	73,258
1373	SPECIAL ASSISTANT XIV.....	A	2654B3226	1.00	1.00	83,591	1.00	86,086	1.00	86,086	0.00	2,495
1406	SENIOR CLERK.....	A	1200B1454	0.00	1.00	37,645	1.00	37,949	1.00	37,949	0.00	304
1406	SENIOR CLERK.....	C	1200B1454	0.75	0.00	0	0.00	0	0.00	0	0.00	0
1408	PRINCIPAL CLERK.....	A	1577B1914	1.00	1.00	49,470	1.00	49,955	1.00	49,955	0.00	485
1426	SENIOR CLERK TYPIST.....	A	1316B1596	0.00	1.00	41,176	1.00	41,656	1.00	41,656	0.00	480
1468	WATER SERVICES CLERK.....	A	1362B1650	1.00	1.00	42,594	1.00	43,065	1.00	43,065	0.00	471
5201	JUNIOR ENGINEER.....	A	1719B2089	0.00	1.00	53,373	1.00	56,017	1.00	56,017	0.00	2,644
5204	ASSISTANT CIVIL ENGINEER.....	A	1904B2314	0.00	1.00	59,971	1.00	62,050	1.00	62,050	0.00	2,079
5204	ASSISTANT CIVIL ENGINEER.....	S	1904B2314	0.00	0.00	0	(1.00)	(62,050)	(1.00)	(62,050)	(1.00)	(62,050)
5206	ASSOCIATE CIVIL ENGINEER.....	A	2258B2745	1.00	1.00	71,181	1.00	73,608	1.00	73,608	0.00	2,427
5362	CIVIL ENGINEERING ASSISTANT II.....	R	1547B1876	0.00	0.00	0	1.00	50,305	1.00	50,305	1.00	50,305
5364	CIVIL ENGINEERING ASSOCIATE I.....	A	1678B2038	2.00	3.00	158,510	3.00	163,947	3.00	163,947	0.00	5,437
5364	CIVIL ENGINEERING ASSOCIATE I.....	C	1678B2038	1.50	0.00	0	0.00	0	0.00	0	0.00	0
5366	ENGINEERING ASSOCIATE II.....	A	1941B2360	0.00	1.00	61,177	1.00	63,283	1.00	63,283	0.00	2,106
6230	STREET INSPECTOR.....	A	1678B2038	7.00	10.00	528,364	10.00	546,490	10.00	546,490	0.00	18,126
6230	STREET INSPECTOR.....	C	1678B2038	2.25	1.50	79,255	2.00	109,298	2.00	109,298	0.50	30,043
6231	SENIOR STREET INSPECTOR.....	A	1941B2360	3.00	5.00	305,887	5.00	316,417	5.00	316,417	0.00	10,530
6231	SENIOR STREET INSPECTOR.....	C	1941B2360	1.50	0.00	0	0.00	0	0.00	0	0.00	0
6231	SENIOR STREET INSPECTOR.....	S	1941B2360	0.00	0.00	0	(1.00)	(63,283)	(1.00)	(63,283)	(1.00)	(63,283)
6232	STREET INSPECTION SUPERVISOR.....	S	2247B2732	0.00	0.00	0	1.00	73,258	1.00	73,258	1.00	73,258
9991M	SPECIAL SALARY SAVINGS - MISC.....	A	0T0	0.00	0.00	6,308	0.00	(6,619)	0.00	(6,619)	0.00	(12,927)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(0.46)	(0.88)	(49,380)	(0.85)	(48,811)	(0.85)	(48,811)	0.03	569
9999M	TRANSFERS & ADJUSTMENT - MISC.....	A	0T0	0.00	0.00	(244,763)	0.00	0	0.00	0	0.00	244,763
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	1.31	2.26	106,322	1.60	75,370	1.60	75,370	(0.66)	(30,952)
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	7,530	0.00	7,530	0.00	7,530	0.00	0

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	4,600	0.00	4,600	0.00	4,600	0.00	0
Project : PSMTRN	Subtotals			23.85	30.88	1,470,318	31.75	1,808,702	31.75	1,808,702	0.87	338,384
Sub-Fund : 1G AGF AAP	Subtotals			23.85	30.88	1,470,318	31.75	1,808,702	31.75	1,808,702	0.87	338,384

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

				1998-1999	1999-2000		2000-2001					
					Revised		Dept Request		Mayor's Proposed		Mayor's vs. Revised	
Job Class	Class Title	In	Pay Rate	Revised Count	Count	Amount	Count	Amount	Count	Amount	Count	Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(10,473)	0.00	(37,858)	0.00	(37,858)	0.00	(27,385)
1043	ENGINEER-SENIOR	R	2679B3256	0.00	0.00	0	1.00	87,310	1.00	87,310	1.00	87,310
1052	BUSINESS ANALYST	C	1941B2360	0.00	0.75	45,884	1.00	63,283	1.00	63,283	0.25	17,399
1053	BUSINESS ANALYST-SENIOR	A	2247B2732	0.00	1.00	70,806	1.00	73,258	1.00	73,258	0.00	2,452
1053	BUSINESS ANALYST-SENIOR	S	2247B2732	0.00	0.00	0	(1.00)	(73,258)	(1.00)	(73,258)	(1.00)	(73,258)
1054	BUS ANALYST-PRINCIPAL	S	2602B3162	0.00	0.00	0	1.00	84,789	1.00	84,789	1.00	84,789
1062	PROGRAMMER ANALYST	R	1670B2028	0.00	0.00	0	2.00	108,762	2.00	108,762	2.00	108,762
1368	SPECIAL ASSISTANT IX	C	1849B2247	0.00	2.00	116,508	2.00	120,506	2.00	120,506	0.00	3,998
1375	SPECIAL ASSISTANT XVI	C	3072B3734	0.00	1.00	96,777	1.00	99,641	1.00	99,641	0.00	2,864
1376	SPECIAL ASSISTANT XVII	R	3304B4017	0.00	0.00	0	1.00	107,194	1.00	107,194	1.00	107,194
1406	SENIOR CLERK	C	1200B1454	0.00	0.75	28,233	1.00	37,949	1.00	37,949	0.25	9,716
1408	PRINCIPAL CLERK	A	1577B1914	0.00	1.00	49,470	1.00	49,955	1.00	49,955	0.00	485
1426	SENIOR CLERK TYPIST	A	1316B1596	2.00	1.00	41,176	1.00	41,656	1.00	41,656	0.00	480
1426	SENIOR CLERK TYPIST	N	1316B1596	0.00	0.00	0	0.75	31,242	0.75	31,242	0.75	31,242
1446	SECRETARY II	A	1450B1756	1.00	1.00	45,430	1.00	45,832	1.00	45,832	0.00	402
1450	EXECUTIVE SECRETARY I	R	1577B1914	0.00	0.00	0	1.00	49,955	1.00	49,955	1.00	49,955
1811	MANAGEMENT INFO SYSTEMS SPECIA	A	1391B1686	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1842	MANAGEMENT ASSISTANT	R	1710B2079	0.00	0.00	0	1.00	54,262	1.00	54,262	1.00	54,262
3417	GARDENER	C	1375B1666	0.00	0.75	32,406	1.00	44,674	1.00	44,674	0.25	12,268
3418	GARDENER ASSISTANT SUPERVISOR	A	1588B1927	1.00	1.00	49,940	1.00	51,673	1.00	51,673	0.00	1,733
3426	ORBAN FORESTER	A	2053B2496	1.00	1.00	64,695	1.00	66,606	1.00	66,606	0.00	1,911
5174	ADMINISTRATIVE ENGINEER	S	2813B3418	0.00	0.00	0	1.00	91,654	1.00	91,654	1.00	91,654
5204	ASSISTANT CIVIL ENGINEER	A	1904B2314	3.00	3.00	179,912	3.00	186,150	3.00	186,150	0.00	6,238
5206	ASSOCIATE CIVIL ENGINEER	N	2258B2745	0.00	0.00	0	0.75	55,205	0.75	55,205	0.75	55,205
5208	CIVIL ENGINEER	A	2614B3178	0.00	1.00	82,392	1.00	85,218	1.00	85,218	0.00	2,826
5208	CIVIL ENGINEER	S	2614B3178	0.00	0.00	0	(1.00)	(85,218)	(1.00)	(85,218)	(1.00)	(85,218)
5210	SENIOR CIVIL ENGINEER	A	3027B3679	0.00	1.00	95,401	1.00	98,652	1.00	98,652	0.00	3,251
5216	CHIEF SURVEYOR	A	2602B3162	1.00	1.00	81,964	1.00	84,789	1.00	84,789	0.00	2,825
5216	CHIEF SURVEYOR	S	2602B3162	0.00	0.00	0	1.00	84,789	1.00	84,789	1.00	84,789

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
5312	SURVEYOR	A	1778B2161	2.00	2.00	112,056	2.00	115,894	2.00	115,894	0.00	3,838
5312	SURVEYOR	C	1778B2161	0.00	1.50	84,042	2.00	115,894	2.00	115,894	0.50	31,852
5312	SURVEYOR	S	1778B2161	0.00	0.00	0	(1.00)	(57,947)	(1.00)	(57,947)	(1.00)	(57,947)
5314	SURVEY PARTY CHIEF	N	2048B2490	0.00	0.00	0	0.75	50,077	0.75	50,077	0.75	50,077
5362	CIVIL ENGINEERING ASSISTANT II	A	1547B1876	2.00	2.00	97,305	2.00	100,610	2.00	100,610	0.00	3,305
5362	CIVIL ENGINEERING ASSISTANT II	C	1547B1876	0.75	0.00	0	0.00	0	0.00	0	0.00	0
5362	CIVIL ENGINEERING ASSISTANT II	R	1547B1876	0.00	0.00	0	(1.00)	(50,305)	(1.00)	(50,305)	(1.00)	(50,305)
5364	CIVIL ENGINEERING ASSOCIATE I	A	1678B2038	2.00	2.00	105,673	2.00	109,298	2.00	109,298	0.00	3,625
5366	ENGINEERING ASSOCIATE II	A	1941B2360	2.00	3.00	183,532	3.00	189,850	3.00	189,850	0.00	6,318
5366	ENGINEERING ASSOCIATE II	C	1941B2360	0.75	0.00	0	0.00	0	0.00	0	0.00	0
5366	ENGINEERING ASSOCIATE II	R	1941B2360	0.00	0.00	0	1.00	63,283	1.00	63,283	1.00	63,283
5506	PROJECT MANAGER III	A	4051B4051	1.00	1.00	104,948	1.00	108,627	1.00	108,627	0.00	3,679
6230	STREET INSPECTOR	A	1678B2038	6.00	8.00	422,691	8.00	437,191	8.00	437,191	0.00	14,500
6230	STREET INSPECTOR	C	1678B2038	1.50	0.75	39,628	1.00	54,649	1.00	54,649	0.25	15,021
6230	STREET INSPECTOR	S	1678B2038	0.00	0.00	0	(1.00)	(54,649)	(1.00)	(54,649)	(1.00)	(54,649)
6231	SENIOR STREET INSPECTOR	A	1941B2360	3.00	3.00	183,532	3.00	189,850	3.00	189,850	0.00	6,318
6232	STREET INSPECTION SUPERVISOR	S	2247B2732	0.00	0.00	0	1.00	73,258	1.00	73,258	1.00	73,258
6266	SENIOR PLAN CHECKER	A	2527B3072	2.00	1.00	79,630	1.00	82,375	1.00	82,375	0.00	2,745
6318	CONSTRUCTION INSPECTOR	A	2130B2589	2.00	1.00	67,104	1.00	69,424	1.00	69,424	0.00	2,320
9991M	SPECIAL SALARY SAVINGS - MISC	A	0T0	0.00	0.00	9,782	0.00	(12,666)	0.00	(12,666)	0.00	(22,448)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(1.04)	(1.04)	(62,387)	0.00	0	0.00	0	1.04	62,387
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	1.87	1.81	85,080	1.81	85,080	1.81	85,080	0.00	0
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	27,097	0.00	27,097	0.00	27,097	0.00	0
Project	: Subtotals			35.83	43.27	2,610,234	54.06	3,405,560	54.06	3,405,560	10.79	795,326
Sub-Fund	: 1G AGF PWF Subtotals			35.83	43.27	2,610,234	54.06	3,405,560	54.06	3,405,560	10.79	795,326

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	Dept Request Count	Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(5,598)	0.00	(4,787)	0.00	(4,787)	0.00	811
1022	ADMINISTRATOR II.....	A	1805B2194	1.00	1.00	56,859	1.00	58,832	1.00	58,832	0.00	1,973
1410	CHIEF CLERK.....	A	1805B2194	1.00	1.00	56,827	1.00	57,263	1.00	57,263	0.00	436
1450	EXECUTIVE SECRETARY I.....	A	1577B1914	1.00	1.00	49,470	1.00	49,955	1.00	49,955	0.00	485
5191	CHIEF, BU OF SUBDIVSN SURVEYS & M	A	3035B3689	1.00	1.00	95,575	1.00	98,441	1.00	98,441	0.00	2,866
9991M	SPECIAL SALARY SAVINGS - MISC.....	A	0T0	0.00	0.00	991	0.00	(995)	0.00	(995)	0.00	(1,986)
9999M	TRANSFERS & ADJUSTMENT - MISC.....	A	0T0	0.00	0.00	(38,957)	0.00	0	0.00	0	0.00	38,957
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.00	0.47	22,353	0.00	0	0.00	0	(0.47)	(22,353)
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	15,364	0.00	15,364	0.00	15,364	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	2,000	0.00	2,000	0.00	2,000	0.00	0
Project	: Subtotals			4.00	4.47	254,884	4.00	276,073	4.00	276,073	(0.47)	21,189
Sub-Fund	: 2S PWF OHF Subtotals			4.00	4.47	254,884	4.00	276,073	4.00	276,073	(0.47)	21,189
Program	**: BAT Subtotal**			**63.68**	**78.62**	**4,335,436**	**89.81**	**5,490,335**	**89.81**	**5,490,335**	**11.19**	**1,154,899**

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
AB01	ENVIRONMENTAL SERVICES TRAINEE..	A	750B1094	39.00	37.00	1,085,641	0.00	0	0.00	0	(37.00)	(1,085,641)
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(71,790)	0.00	(325,437)	0.00	(325,437)	0.00	(253,647)
1371	SPECIAL ASSISTANT XII.....	A	2314B2813	1.00	1.00	72,925	1.00	75,430	1.00	75,430	0.00	2,505
1426	SENIOR CLERK TYPIST.....	S	1316B1596	0.00	0.00	0	2.00	83,312	2.00	83,312	2.00	83,312
1446	SECRETARY II.....	A	1450B1756	1.00	1.00	45,430	1.00	45,832	1.00	45,832	0.00	402
1446	SECRETARY II.....	S	1450B1756	0.00	0.00	0	(1.00)	(45,832)	(1.00)	(45,832)	(1.00)	(45,832)
7110	MOBILE EQUIPMENT ASSISTANT SUPE	A	2074B2521	0.00	2.00	130,616	2.00	135,201	2.00	135,201	0.00	4,585
7215	GENERAL LABORER SUPERVISOR I.....	A	1450B1756	16.00	16.00	728,660	16.00	753,395	16.00	753,395	0.00	24,735
7215	GENERAL LABORER SUPERVISOR I.....	S	1450B1756	0.00	0.00	0	1.00	47,088	1.00	47,088	1.00	47,088
7281	STREET CLEANING SUPERVISOR II.....	A	2014B2449	1.00	1.00	63,431	1.00	65,670	1.00	65,670	0.00	2,239
7281	STREET CLEANING SUPERVISOR II.....	S	2014B2449	0.00	0.00	0	1.00	65,670	1.00	65,670	1.00	65,670
7355	TRUCK DRIVER.....	A	1614B2056	1.00	1.00	53,127	1.00	55,132	1.00	55,132	0.00	2,005
7501	ENVIRONMENTAL SERVICE WORKER	A	804B1173	0.00	0.00	0	37.00	1,085,418	37.00	1,085,418	37.00	1,085,418
7501	ENVIRONMENTAL SERVICE WORKER	R	804B1173	0.00	0.00	0	(3.00)	(94,362)	(3.00)	(94,362)	(3.00)	(94,362)
7501	ENVIRONMENTAL SERVICE WORKER	S	804B1173	0.00	0.00	0	(8.00)	(251,632)	(8.00)	(251,632)	(8.00)	(251,632)
7514	GENERAL LABORER.....	A	1329B1611	23.00	23.00	961,085	23.00	993,576	23.00	993,576	0.00	32,491
7514	GENERAL LABORER.....	N	1329B1611	0.00	0.00	0	45.00	1,943,954	45.00	1,943,954	45.00	1,943,954
7514	GENERAL LABORER.....	S	1329B1611	0.00	0.00	0	1.00	43,199	1.00	43,199	1.00	43,199
8280	ENVIRONMENTAL CONTROL OFFICER..	A	1411B1710	6.00	6.00	266,159	6.00	267,786	6.00	267,786	0.00	1,627
8280	ENVIRONMENTAL CONTROL OFFICER..	S	1411B1710	0.00	0.00	0	4.00	178,524	4.00	178,524	4.00	178,524
9991M	SPECIAL SALARY SAVINGS - MISC.....	A	0T0	0.00	0.00	13,052	0.00	(19,106)	0.00	(19,106)	0.00	(32,158)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(2.27)	(2.68)	(101,944)	(3.43)	(134,710)	(3.43)	(134,710)	(0.75)	(32,766)
9999M	TRANSFERS & ADJUSTMENT - MISC.....	A	0T0	0.00	0.00	(497,672)	0.00	0	0.00	0	0.00	497,672
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.16	0.15	7,277	0.18	8,594	0.18	8,594	0.03	1,317
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	46,255	0.00	46,255	0.00	46,255	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	92,997	0.00	126,716	0.00	126,716	0.00	33,719
Project	: Subtotals			85.89	85.47	2,895,249	126.75	5,149,673	126.75	5,149,673	41.28	2,254,424
Sub-Fund	: 1G AGF AAA Subtotals			85.89	85.47	2,895,249	126.75	5,149,673	126.75	5,149,673	41.28	2,254,424

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(6,922)	0.00	(7,025)	0.00	(7,025)	0.00	(103)
3417	GARDENER.....	A	1375B1666	8.00	8.00	345,663	8.00	357,391	8.00	357,391	0.00	11,728
3418	GARDENER ASSISTANT SUPERVISOR...	A	1588B1927	1.00	1.00	49,940	1.00	51,673	1.00	51,673	0.00	1,733
3434	TREE TOPPER.....	A	1513B1835	3.00	3.00	142,658	3.00	147,617	3.00	147,617	0.00	4,959
3434	TREE TOPPER.....	S	1513B1835	0.00	0.00	0	(3.00)	(147,617)	(3.00)	(147,617)	(3.00)	(147,617)
3435	ARBORIST TECHNICIAN.....	S	1702B2069	0.00	0.00	0	5.00	277,402	5.00	277,402	5.00	277,402
3436	TREE TOPPER SUPERVISOR I.....	A	1791B2178	1.00	1.00	56,430	1.00	58,403	1.00	58,403	0.00	1,973
7215	GENERAL LABORER SUPERVISOR I.....	A	1450B1756	1.00	1.00	45,541	1.00	47,088	1.00	47,088	0.00	1,547
7355	TRUCK DRIVER.....	A	1614B2056	4.00	4.00	212,507	4.00	220,526	4.00	220,526	0.00	8,019
7355	TRUCK DRIVER.....	C	1614B2056	0.00	1.00	53,128	2.00	110,263	2.00	110,263	1.00	57,135
7355	TRUCK DRIVER.....	N	1614B2056	0.00	0.00	0	0.75	41,349	0.75	41,349	0.75	41,349
7501	ENVIRONMENTAL SERVICE WORKER	R	804B1173	0.00	0.00	0	2.00	62,908	2.00	62,908	2.00	62,908
7501	ENVIRONMENTAL SERVICE WORKER	S	804B1173	0.00	0.00	0	(2.00)	(62,908)	(2.00)	(62,908)	(2.00)	(62,908)
7514	GENERAL LABORER.....	A	1329B1611	3.00	3.00	125,359	3.00	129,597	3.00	129,597	0.00	4,238
7514	GENERAL LABORER.....	N	1329B1611	0.00	0.00	0	3.00	129,598	3.00	129,598	3.00	129,598
9991M	SPECIAL SALARY SAVINGS - MISC.....	A	0T0	0.00	0.00	3,952	0.00	(5,426)	0.00	(5,426)	0.00	(9,378)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(0.92)	(0.66)	(30,678)	0.00	0	0.00	0	0.66	30,678
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.00	0.44	20,504	0.44	20,504	0.44	20,504	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	8,873	0.00	8,873	0.00	8,873	0.00	0
Project	: Subtotals			20.08	21.78	1,026,955	29.19	1,440,216	29.19	1,440,216	7.41	413,261
Sub-Fund	: 1G AGF PWF Subtotals			20.08	21.78	1,026,955	29.19	1,440,216	29.19	1,440,216	7.41	413,261

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 2S GTF GTN GAS TAX - ANNUALLY BUDGETED

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(42,068)	0.00	(42,723)	0.00	(42,723)	0.00	(655)
1426	SENIOR CLERK TYPIST	A	1316B1596	2.00	2.00	82,352	2.00	83,311	2.00	83,311	0.00	959
1446	SECRETARY II	A	1450B1756	1.00	1.00	45,430	1.00	45,832	1.00	45,832	0.00	402
3417	GARDENER	A	1375B1666	21.00	21.00	907,364	21.00	938,150	21.00	938,150	0.00	30,786
3417	GARDENER	S	1375B1666	0.00	0.00	0	(1.00)	(44,674)	(1.00)	(44,674)	(1.00)	(44,674)
3418	GARDENER ASSISTANT SUPERVISOR	A	1588B1927	3.00	3.00	149,820	3.00	155,017	3.00	155,017	0.00	5,197
3424	PEST CONTROL SPECIALIST	A	1588B1927	1.00	1.00	49,940	1.00	51,673	1.00	51,673	0.00	1,733
3434	TREE TOPPER	A	1513B1835	7.00	7.00	332,869	7.00	344,439	7.00	344,439	0.00	11,570
3434	TREE TOPPER	S	1513B1835	0.00	0.00	0	(7.00)	(344,439)	(7.00)	(344,439)	(7.00)	(344,439)
3435	ARBORIST TECHNICIAN	S	1702B2069	0.00	0.00	0	8.00	443,841	8.00	443,841	8.00	443,841
3436	TREE TOPPER SUPERVISOR I	A	1791B2178	1.00	1.00	56,430	1.00	58,403	1.00	58,403	0.00	1,973
5173	STREET CLEANING & PLANTING ASST	A	2890B3513	3.00	3.00	273,034	3.00	281,233	3.00	281,233	0.00	8,199
7210	MOBILE EQUIPMENT SUPERVISOR	A	2178B2647	1.00	1.00	68,580	1.00	70,980	1.00	70,980	0.00	2,400
7215	GENERAL LABORER SUPERVISOR I	A	1450B1756	28.00	28.00	1,275,153	28.00	1,318,440	28.00	1,318,440	0.00	43,287
7263	MAINTENANCE MANAGER, SFUSD	S	2496B3035	0.00	0.00	0	1.00	80,989	1.00	80,989	1.00	80,989
7281	STREET CLEANING SUPERVISOR II	A	2014B2449	6.00	6.00	380,583	6.00	394,019	6.00	394,019	0.00	13,436
7355	TRUCK DRIVER	A	1614B2056	44.00	44.00	2,337,576	44.00	2,425,792	44.00	2,425,792	0.00	88,216
7355	TRUCK DRIVER	N	1614B2056	0.00	0.00	0	0.75	41,349	0.75	41,349	0.75	41,349
7355	TRUCK DRIVER	S	1614B2056	0.00	0.00	0	(1.00)	(55,132)	(1.00)	(55,132)	(1.00)	(55,132)
7501	ENVIRONMENTAL SERVICE WORKER	R	804B1173	0.00	0.00	0	1.00	31,454	1.00	31,454	1.00	31,454
7501	ENVIRONMENTAL SERVICE WORKER	S	804B1173	0.00	0.00	0	(1.00)	(31,454)	(1.00)	(31,454)	(1.00)	(31,454)
7514	GENERAL LABORER	A	1329B1611	72.00	72.00	3,008,617	72.00	3,110,325	72.00	3,110,325	0.00	101,708
7514	GENERAL LABORER	N	1329B1611	0.00	0.00	0	3.00	129,597	3.00	129,597	3.00	129,597
8280	ENVIRONMENTAL CONTROL OFFICER	A	1411B1710	5.00	5.00	221,799	5.00	223,155	5.00	223,155	0.00	1,356
9991M	SPECIAL SALARY SAVINGS - MISC	A	0T0	0.00	0.00	35,205	0.00	(35,792)	0.00	(35,792)	0.00	(70,997)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(6.83)	(5.79)	(272,854)	(7.54)	(366,836)	(7.54)	(366,836)	(1.75)	(93,982)
9999M	TRANSFERS & ADJUSTMENT - MISC	A	0T0	0.00	0.00	(1,365,877)	0.00	0	0.00	0	0.00	1,365,877
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	11.85	11.41	535,795	13.47	632,803	13.47	632,803	2.06	97,008
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	139,388	0.00	139,388	0.00	139,388	0.00	0

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 2S GTF GTN GAS TAX - ANNUALLY BUDGETED

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	Dept Request Count	Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	308,060	0.00	399,802	0.00	399,802	0.00	91,742
Project :	Subtotals			200.02	200.62	8,527,196	204.68	10,478,942	204.68	10,478,942	4.06	1,951,746
Sub-Fund : 2S GTF GTN Subtotals				200.02	200.62	8,527,196	204.68	10,478,942	204.68	10,478,942	4.06	1,951,746
Sub-Fund : 2S PWF OHF	**DPW-OVERHEAD FUND**											
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(9,411)	0.00	(6,844)	0.00	(6,844)	0.00	2,567
1022	ADMINISTRATOR II.....	A	1805B2194	1.00	1.00	56,859	1.00	58,832	1.00	58,832	0.00	1,973
1446	SECRETARY II.....	A	1450B1756	1.00	1.00	45,430	1.00	45,832	1.00	45,832	0.00	402
1446	SECRETARY II.....	S	1450B1756	0.00	0.00	0	(1.00)	(45,832)	(1.00)	(45,832)	(1.00)	(45,832)
1450	EXECUTIVE SECRETARY I.....	A	1577B1914	1.00	1.00	49,470	1.00	49,955	1.00	49,955	0.00	485
1632	SENIOR ACCOUNT CLERK.....	S	1433B1736	0.00	0.00	0	1.00	45,310	1.00	45,310	1.00	45,310
1827	ADMINISTRATIVE SERVICES MANAGER	A	2120B2577	0.83	1.00	66,783	1.00	69,103	1.00	69,103	0.00	2,320
5103	OPERATIONS BUREAU SUPERINTENDE	A	3189B3873	0.00	1.00	100,353	1.00	103,351	1.00	103,351	0.00	2,998
5170	STREET CLEANING AND PLANTING SU	A	3093B3760	1.00	0.00	0	0.00	0	0.00	0	0.00	0
9991M	SPECIAL SALARY SAVINGS - MISC.....	A	0T0	0.00	0.00	1,222	0.00	(1,190)	0.00	(1,190)	0.00	(2,412)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(0.10)	(0.15)	(9,344)	(0.14)	(9,100)	(0.14)	(9,100)	0.01	244
9999M	TRANSFERS & ADJUSTMENT - MISC.....	A	0T0	0.00	0.00	(46,199)	0.00	0	0.00	0	0.00	46,199
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	2,414	0.00	2,414	0.00	2,414	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	43,659	0.00	43,659	0.00	43,659	0.00	0
Project :	Subtotals			4.73	4.85	301,236	4.86	355,490	4.86	355,490	0.01	54,254
Sub-Fund : 2S PWF OHF Subtotals				4.73	4.85	301,236	4.86	355,490	4.86	355,490	0.01	54,254
Program : BAZ	**Subtotal**			**310.72**	**312.72**	**12,750,636**	**365.48**	**17,424,321**	**365.48**	**17,424,321**	**52.76**	**4,673,685**

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BGP MOSCONE EXPANSION PROJECT
Sub-Fund : 2S CFF APR CONV FAC FD-ANNUAL PROJECTS

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
Project	: CCF107 MOSCONE EXPANSION PROJECT											
1452	EXECUTIVE SECRETARY II.....	A	1670B2028	1.00	1.00	52,568	0.00	0	0.00	0	(1.00)	(52,568)
1452	EXECUTIVE SECRETARY II.....	O	1670B2028	0.00	0.00	0	1.00	52,931	1.00	52,931	1.00	52,931
5502	PROJECT MANAGER I.....	A	2951B2951	1.00	1.00	76,438	0.00	0	0.00	0	(1.00)	(76,438)
5502	PROJECT MANAGER I.....	O	2951B2951	0.00	0.00	0	1.00	77,021	1.00	77,021	1.00	77,021
5504	PROJECT MANAGER II.....	A	3414B3414	2.00	1.00	88,454	0.00	0	0.00	0	(1.00)	(88,454)
5504	PROJECT MANAGER II.....	O	3414B3414	0.00	0.00	0	1.00	89,105	1.00	89,105	1.00	89,105
5506	PROJECT MANAGER III.....	A	4051B4051	1.00	1.00	104,948	0.00	0	0.00	0	(1.00)	(104,948)
5506	PROJECT MANAGER III.....	O	4051B4051	0.00	0.00	0	1.00	105,731	1.00	105,731	1.00	105,731
5508	PROJECT MANAGER IV.....	A	4631B4631	1.00	1.00	115,382	0.00	0	0.00	0	(1.00)	(115,382)
5508	PROJECT MANAGER IV.....	O	4631B4631	0.00	0.00	0	1.00	120,869	1.00	120,869	1.00	120,869
9991M	SPECIAL SALARY SAVINGS - MISC.....	A	0T0	0.00	0.00	1,677	0.00	0	0.00	0	0.00	(1,677)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	1.04	1.04	89,875	0.00	0	0.00	0	(1.04)	(89,875)
9996M	ESTIMATED PROJECT FUNDING - MISC.	A	0T0	(1.00)	(1.00)	(95,308)	0.00	0	0.00	0	1.00	95,308
9997M	NON-OPERATING POSITION OFFSET.....	A	0T0	0.00	0.00	0	(5.00)	(445,657)	(5.00)	(445,657)	(5.00)	(445,657)
Project	: CCF107 Subtotals			6.04	5.04	434,034	0.00	0	0.00	0	(5.04)	(434,034)
Sub-Fund	: 2S CFF APR Subtotals			6.04	5.04	434,034	0.00	0	0.00	0	(5.04)	(434,034)
Program	**: BGP Subtotal**			**6.04**	**5.04**	**434,034**	**0.00**	**0**	**0.00**	**0**	**(5.04)**	**(434,034)**

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKJ DPW GENERAL ADMINISTRATION
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(141,172)	0.00	(138,963)	0.00	(138,963)	0.00	2,209
1002	OPERATOR-JOURNEY.....	A	1282B1554	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1021	ADMINISTRATOR I.....	A	1488B1805	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1022	ADMINISTRATOR II.....	A	1805B2194	2.00	0.00	0	0.00	0	0.00	0	0.00	0
1023	ADMINISTRATOR III.....	A	2194B2666	0.00	1.00	69,117	1.00	71,489	1.00	71,489	0.00	2,372
1043	ENGINEER-SENIOR.....	A	2679B3256	2.00	2.00	168,808	2.00	174,619	2.00	174,619	0.00	5,811
1044	ENGINEER-PRINCIPAL.....	A	2882B3503	1.00	4.00	363,364	4.00	375,732	4.00	375,732	0.00	12,368
1053	BUSINESS ANALYST-SENIOR.....	A	2247B2732	1.00	0.00	0	0.00	. 0	0.00	0	0.00	0
1054	BUS ANALYST-PRINCIPAL.....	A	2602B3162	0.00	1.00	81,964	1.00	84,789	1.00	84,789	0.00	2,825
1062	PROGRAMMER ANALYST.....	A	1670B2028	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1063	PROGRAMMER ANALYST-SENIOR.....	A	2028B2466	2.00	3.00	191,740	3.00	198,378	3.00	198,378	0.00	6,638
1070	PROJECT DIRECTOR.....	A	2732B3320	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1071	INFORMATION SERVICES MANAGER.....	A	3021B4303	0.00	3.00	334,527	3.00	344,477	3.00	344,477	0.00	9,950
1203	PERSONNEL TECHNICIAN.....	C	1477B1791	0.00	0.50	23,212	1.00	48,026	1.00	48,026	0.50	24,814
1204	SENIOR PERSONNEL CLERK.....	A	1484B1800	3.00	3.00	139,340	3.00	140,940	3.00	140,940	0.00	1,600
1220	PAYROLL CLERK.....	A	1474B1787	3.00	3.00	138,618	3.00	139,922	3.00	139,922	0.00	1,304
1222	SENIOR PAYROLL AND PERSONNEL CL	A	1615B1960	3.00	3.00	152,103	3.00	153,468	3.00	153,468	0.00	1,365
1224	PRINCIPAL PAYROLL AND PERSONNEL	A	1778B2161	1.00	1.00	56,025	1.00	56,402	1.00	56,402	0.00	377
1226	CHIEF PAYROLL AND PERSONNEL CLE	A	1876B2281	1.00	1.00	59,102	1.00	59,534	1.00	59,534	0.00	432
1231	ASSOC AFFIRMATIVE ACTION COORDI	A	2326B2827	1.00	1.00	73,273	1.00	75,806	1.00	75,806	0.00	2,533
1232	TRAINING OFFICER.....	A	1840B2236	3.00	4.00	231,836	4.00	239,833	4.00	239,833	0.00	7,997
1232	TRAINING OFFICER.....	C	1840B2236	0.50	0.00	0	0.00	0	0.00	0	0.00	0
1241	PERSONNEL ANALYST.....	A	1487B2189	3.00	3.00	170,177	3.00	176,094	3.00	176,094	0.00	5,917
1244	SENIOR PERSONNEL ANALYST.....	A	2151B2614	4.00	4.00	271,102	4.00	280,378	4.00	280,378	0.00	9,276
1270	DEPARTMENTAL PERSONNEL OFFICE	A	2459B2989	1.00	1.00	77,453	1.00	79,762	1.00	79,762	0.00	2,309
1272	SENIOR DEPARTMENTAL PERSONNEL	A	2874B3493	1.00	1.00	90,638	1.00	93,210	1.00	93,210	0.00	2,572
1312	PUBLIC INFORMATION OFFICER.....	A	1615B1960	0.00	1.00	50,825	1.00	52,557	1.00	52,557	0.00	1,732
1312	PUBLIC INFORMATION OFFICER.....	R	1615B1960	0.00	0.00	0	1.00	52,557	1.00	52,557	1.00	52,557
1312	PUBLIC INFORMATION OFFICER.....	S	1615B1960	0.00	0.00	0	(2.00)	(105,115)	(2.00)	(105,115)	(2.00)	(105,115)

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKJ DPW GENERAL ADMINISTRATION
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
1314	PUBLIC RELATIONS OFFICER	S	1923B2337	0.00	0.00	0	2.00	125,333	2.00	125,333	2.00	125,333
1371	SPECIAL ASSISTANT XII	A	2314B2813	2.00	2.00	145,850	2.00	150,862	2.00	150,862	0.00	5,012
1374	SPECIAL ASSISTANT XV	A	2855B3470	2.00	2.00	179,834	2.00	185,194	2.00	185,194	0.00	5,360
1377	SPECIAL ASSISTANT XVIII	A	3557B4323	1.00	1.00	112,016	1.00	115,359	1.00	115,359	0.00	3,343
1402	JUNIOR CLERK	A	1065B1288	1.00	1.00	33,256	1.00	33,617	1.00	33,617	0.00	361
1404	CLERK	A	1158B1401	1.00	1.00	36,173	1.00	36,566	1.00	36,566	0.00	393
1408	PRINCIPAL CLERK	A	1577B1914	1.00	2.00	98,940	2.00	99,911	2.00	99,911	0.00	971
1408	PRINCIPAL CLERK	S	1577B1914	0.00	0.00	0	(1.00)	(49,955)	(1.00)	(49,955)	(1.00)	(49,955)
1426	SENIOR CLERK TYPIST	A	1316B1596	6.00	5.00	205,879	5.00	208,278	5.00	208,278	0.00	2,399
1446	SECRETARY II	A	1450B1756	0.00	1.00	45,430	1.00	45,832	1.00	45,832	0.00	402
1450	EXECUTIVE SECRETARY I	A	1577B1914	4.00	4.00	197,880	4.00	199,822	4.00	199,822	0.00	1,942
1452	EXECUTIVE SECRETARY II	A	1670B2028	2.00	2.00	105,136	2.00	108,762	2.00	108,762	0.00	3,626
1454	EXECUTIVE SECRETARY III	A	1849B2247	1.00	1.00	58,254	1.00	60,254	1.00	60,254	0.00	2,000
1630	ACCOUNT CLERK	A	1240B1503	1.00	1.00	38,795	1.00	39,228	1.00	39,228	0.00	433
1632	SENIOR ACCOUNT CLERK	A	1433B1736	4.00	5.00	223,939	5.00	226,548	5.00	226,548	0.00	2,609
1652	SENIOR ACCOUNTANT	A	1622B1970	9.00	9.00	459,597	9.00	475,430	9.00	475,430	0.00	15,833
1652	SENIOR ACCOUNTANT	C	1622B1970	0.00	0.50	25,533	1.00	52,826	1.00	52,826	0.50	27,293
1654	PRINCIPAL ACCOUNTANT	A	1970B2395	4.00	4.00	248,251	4.00	256,888	4.00	256,888	0.00	8,637
1656	HEAD ACCOUNTANT	A	2120B2577	1.00	1.00	66,783	1.00	69,103	1.00	69,103	0.00	2,320
1657	SENIOR SYSTEMS ACCOUNTANT	A	2281B2772	2.00	2.00	143,704	2.00	148,662	2.00	148,662	0.00	4,958
1675	SUPERVISING FISCAL OFFICER	A	2806B3410	1.00	1.00	88,422	1.00	90,996	1.00	90,996	0.00	2,574
1823	SENIOR ADMINISTRATIVE ANALYST	A	2120B2577	2.00	2.00	133,566	2.00	138,204	2.00	138,204	0.00	4,638
1823	SENIOR ADMINISTRATIVE ANALYST	C	2120B2577	0.00	1.00	66,783	1.00	69,103	1.00	69,103	0.00	2,320
1824	PRINCIPAL ADMINISTRATIVE ANALYST	A	2478B3012	4.00	5.00	390,239	5.00	403,834	5.00	403,834	0.00	13,595
1824	PRINCIPAL ADMINISTRATIVE ANALYST	S	2478B3012	0.00	0.00	0	1.00	80,767	1.00	80,767	1.00	80,767
1842	MANAGEMENT ASSISTANT	S	1710B2079	0.00	0.00	0	1.00	54,262	1.00	54,262	1.00	54,262
1844	SENIOR MANAGEMENT ASSISTANT	A	1960B2383	1.00	1.00	61,777	1.00	62,196	1.00	62,196	0.00	419
1853	CONTROL CLERK, EDP	A	1240B1503	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1880	CHIEF OF SYSTEMS	A	3108B3777	1.00	0.00	0	0.00	0	0.00	0	0.00	0

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKJ DPW GENERAL ADMINISTRATION
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	2000-2001 Dept Request Count	2000-2001 Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
1926	SENIOR MATERIALS AND SUPPLIES SU	A	1301B1577	1.00	1.00	40,882	1.00	41,160	1.00	41,160	0.00	278
1936	SENIOR STOREKEEPER.....	A	1346B1630	1.00	1.00	42,273	1.00	42,543	1.00	42,543	0.00	270
5177	SAFETY OFFICER.....	A	2745B3337	1.00	1.00	86,523	1.00	89,482	1.00	89,482	0.00	2,959
5182	DEPUTY DIRECTOR OF DPW AND ENGI	A	4067B4943	1.00	1.00	128,083	1.00	131,904	1.00	131,904	0.00	3,821
5186	FINANCIAL MANAGER	A	3064B3724	1.00	1.00	96,563	1.00	99,375	1.00	99,375	0.00	2,812
5190	DIRECTOR OF PUBLIC WORKS.....	A	4753B5778	1.00	1.00	149,781	1.00	154,186	1.00	154,186	0.00	4,405
5192	ASSISTANT TO DIRECTOR OF PUBLIC	A	3597B4372	1.00	1.00	113,324	1.00	116,667	1.00	116,667	0.00	3,343
5193	DEP DIRECTOR OF DPW FOR FIN MGT,	A	3989B4848	1.00	1.00	125,654	1.00	129,369	1.00	129,369	0.00	3,715
5194	DEP DIRECTOR OF DPW FOR OPERATI	A	4067B4943	1.00	1.00	128,083	1.00	131,904	1.00	131,904	0.00	3,821
5261	ARCHITECTURAL ASSISTANT II.....	R	1694B2058	0.00	0.00	0	1.00	55,185	1.00	55,185	1.00	55,185
5261	ARCHITECTURAL ASSISTANT II.....	S	1694B2058	0.00	0.00	0	(1.00)	(55,185)	(1.00)	(55,185)	(1.00)	(55,185)
5268	ARCHITECT.....	A	2614B3178	1.00	1.00	82,392	1.00	85,218	1.00	85,218	0.00	2,826
6137	ASSISTANT INDUSTRIAL HYGIENIST.....	A	1876B2281	1.00	1.00	59,112	1.00	61,165	1.00	61,165	0.00	2,053
6138	INDUSTRIAL HYGIENIST.....	A	2490B3027	2.00	2.00	156,953	2.00	162,338	2.00	162,338	0.00	5,385
6138	INDUSTRIAL HYGIENIST.....	S	2490B3027	0.00	0.00	0	(1.00)	(81,169)	(1.00)	(81,169)	(1.00)	(81,169)
6139	SENIOR INDUSTRIAL HYGIENIST.....	A	2672B3248	1.00	1.00	83,957	1.00	86,884	1.00	86,884	0.00	2,927
6139	SENIOR INDUSTRIAL HYGIENIST.....	S	2672B3248	0.00	0.00	0	1.00	86,884	1.00	86,884	1.00	86,884
6141	MANAGER, OFFICE OF HEALTH AND SA	A	2847B3460	1.00	1.00	89,650	1.00	92,330	1.00	92,330	0.00	2,680
6318	CONSTRUCTION INSPECTOR.....	A	2130B2589	1.00	1.00	67,105	1.00	69,424	1.00	69,424	0.00	2,319
8139	INDUSTRIAL INJURY INVESTIGATOR.....	A	1638B1990	1.00	1.00	51,557	1.00	51,939	1.00	51,939	0.00	382
9253	DIRECTOR, BUREAU OF COMMUNITY A	A	3035B3689	1.00	1.00	95,575	1.00	98,441	1.00	98,441	0.00	2,866
9991M	SPECIAL SALARY SAVINGS - MISC.....	A	0T0	0.00	0.00	28,666	0.00	(28,666)	0.00	(28,666)	0.00	(57,332)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(2.76)	(3.22)	(210,289)	(4.61)	(309,073)	(4.61)	(309,073)	(1.39)	(98,784)
9999M	TRANSFERS & ADJUSTMENT - MISC.....	A	0T0	0.00	0.00	(1,101,297)	0.00	0	0.00	0	0.00	1,101,297
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.76	0.63	29,327	0.74	34,637	0.74	34,637	0.11	5,310
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	13,378	0.00	13,378	0.00	13,378	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	26,784	0.00	26,784	0.00	26,784	0.00	0
Project	: Subtotals			104.50	110.41	6,152,125	112.13	7,528,881	112.13	7,528,881	1.72	1,376,756

City and County of San Francisco
Budget Year 2000-2001

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKJ DPW GENERAL ADMINISTRATION
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	In	Pay Rate	1998-1999 Revised Count	1999-2000 Revised Count	1999-2000 Revised Amount	Dept Request Count	Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
Sub-Fund	: 2S PWF OHF Subtotals			104.50	110.41	6,152,125	112.13	7,528,881	112.13	7,528,881	1.72	1,376,756
Program	: BKJ Subtotal			104.50	110.41	6,152,125	112.13	7,528,881	112.13	7,528,881	1.72	1,376,756
Department	: DPW Subtotals			1,023.19	998.35	49,447,283	1,071.37	58,884,199	1,071.37	58,884,199	73.02	9,436,916

City and County of San Francisco
Budget Year 2000-2001

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 2S GTF RDN ROAD FUND - ANNUALLY BUDGETED

Sub Object	Equipment Title	Unit Cost	1998-1999 Revised Amount	1999-2000 Revised Amount	2000-2001 Dept Request Count	Dept Request Amount	Mayor's Proposed Count	Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund	**: 2S GTF RDN ROAD FUND - ANNUALLY BUDGETED**								
06029	AUTOMOTIVE & OTHER VEHICLES		71,583	0	0	0	0	0	0
Project	: Subtotals		71,583	0		0		0	0
Sub-Fund	: 2S GTF RDN Subtotals		71,583	0		0		0	0
Sub-Fund	**: 2S PWF OHF DPW-OVERHEAD FUND**								
06000	EQUIPMENT PURCHASE-BUDGET		0	460,300	0	0	0	0	(460,300)
06029	AUTOMOTIVE & OTHER VEHICLES		17,060	0	0	0	0	0	0
PW608	AC SPREADER HVY, WHEEL DRIVE	236,000	0	0	1	236,000	1	236,000	236,000
PW609	FLAT BED TRUCK 1 TON CREW CAB	37,000	0	0	1	37,000	1	37,000	37,000
PW610	TRAILER, MED DUTY, TILT	22,000	0	0	1	22,000	1	22,000	22,000
PW611	DUMP TRUCK, 6 CY, 2 AXLE	76,000	0	0	1	76,000	1	76,000	76,000
PW612	ARROW BOARD, MESSAGE TYPE	31,000	0	0	2	62,000	2	62,000	62,000
PW613	ARROW BOARD, TOWABLE	8,000	0	0	1	8,000	1	8,000	8,000
PW614	MISC FIELD EQUIP	19,300	0	0	1	19,300	1	19,300	19,300
Project	: Subtotals		17,060	460,300		460,300		460,300	0
Sub-Fund	: 2S PWF OHF Subtotals		17,060	460,300		460,300		460,300	0
Program	**: BA2 Subtotal**		88,643	460,300		460,300		460,300	0

City and County of San Francisco
Budget Year 2000-2001

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA6 MAPPING
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Sub Object	Equipment Title	Unit Cost	1998-1999 Revised Amount	1999-2000 Revised Amount	2000-2001 Dept Request Count	Dept Request Amount	Mayor's Proposed Count	Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund	: 1G AGF ACP GF-CONTINUING PROJECTS								
Project	: PSMGIS GIS BASEMAP MAINTENANCE								
06061	DATA PROCESSING EQUIPMENT		101,715	0	0	0	0	0	0
Project	: PSMGIS Subtotals		101,715	0		0		0	0
Sub-Fund	: 1G AGF ACP Subtotals		101,715	0		0		0	0
Program	: BA6 Subtotal		101,715	0		0		0	0

City and County of San Francisco
Budget Year 2000-2001

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Equipment Title	Unit Cost	1998-1999 Revised Amount	1999-2000 Revised Amount	Dept Request Count	Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund	**: 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND**								
06000	EQUIPMENT PURCHASE-BUDGET		0	52,547	0	0	0	0	(52,547)
Project	: Subtotals		0	52,547		0		0	(52,547)
Project	**: IEN117 1980N-PMMS-ADMIN & ENGINEERING**								
06061	DATA PROCESSING EQUIPMENT		6,399	0	0	0	0	0	0
Project	: IEN117 Subtotals		6,399	0		0		0	0
Sub-Fund	: 1G AGF PWF Subtotals		6,399	52,547		0		0	(52,547)

City and County of San Francisco
Budget Year 2000-2001

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Sub Object	Equipment Title	Unit Cost	1998-1999 Revised Amount	1999-2000 Revised Amount	2000-2001 Dept Request Count	Dept Request Amount	Mayor's Proposed Count	Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND									
06000	EQUIPMENT PURCHASE-BUDGET		0	325,636	0	0	0	0	(325,636)
06029	AUTOMOTIVE & OTHER VEHICLES		27,402	17,000	0	0	0	0	(17,000)
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		1,207	0	0	0	0	0	0
06061	DATA PROCESSING EQUIPMENT		516,560	0	0	0	0	0	0
PW417	WORKSTATION REPL-ENG FOR CAD	10,000	0	0	14	140,000	14	140,000	140,000
PW418	WORKSTATION REPL-CLERIAL/ADMN	5,000	0	0	5	25,000	5	25,000	25,000
PW419	WORKSTATION REPL-PROFMN	8,000	0	0	15	120,000	15	120,000	120,000
PW420	SCANNER-DOC MGMTN	10,136	0	0	1	10,136	1	10,136	10,136
PW422	EDM TRANSIT/SURVEYING	8,000	0	0	1	8,000	1	8,000	8,000
PW423	RADIO 2 WAY MTS 2000	2,000	0	0	10	20,000	10	20,000	20,000
PW424	LAN SERVER2000	40,000	0	0	1	40,000	1	40,000	40,000
PW425	SCANNER-FULL SIZE DRAW	15,000	0	0	1	15,000	1	15,000	15,000
PW426	LOTUS NOTES DOMINO EMAIL SYS	60,000	0	0	1	60,000	1	60,000	60,000
PW431	SOFTWARE UPGRADE-ENGRG	10,000	0	0	1	10,000	1	10,000	10,000
PW432	SOFTWARE UPGRADE-AUTOCAD	30,000	0	0	1	30,000	1	30,000	30,000
PW433	SOFTWARE UPGRADE-MICROSOFT	32,500	0	0	1	32,500	1	32,500	32,500
PW434	SOFTWARE UPGRADE-COMMUNICATION	12,500	0	0	1	12,500	1	12,500	12,500
VSCC-	SEDAN, STANDARD SIZE, CNG	23,000	0	0	1	23,000	1	23,000	23,000
Project :	Subtotals		545,169	342,636		546,136		546,136	203,500
Sub-Fund : 2S PWF OHF	Subtotals		545,169	342,636		546,136		546,136	203,500
Sub-Fund : 3C RPF UNA REC & PARK CAP IMPVTS-UNALLOCATED									
Project : CRPGI2 1992 GOLDEN GATE PARK IMPROVEMENTS									
06061	DATA PROCESSING EQUIPMENT		155,030	0	0	0	0	0	0
Project : CRPGI2	Subtotals		155,030	0		0		0	0

City and County of San Francisco
Budget Year 2000-2001

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 3C RPF UNA REC & PARK CAP IMPVTS-UNALLOCATED

Sub Object	Equipment Title	Unit Cost	1998-1999 Revised Amount	1999-2000 Revised Amount	2000-2001 Dept Request Count	Dept Request Amount	Mayor's Proposed Count	Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund	: 3C RPF UNA Subtotals		155,030	0		0		0	0
Program	: BAA Subtotal		706,598	395,183		546,136		546,136	150,953

City and County of San Francisco
Budget Year 2000-2001

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Sub Object	Equipment Title	Unit Cost	1998-1999 Revised Amount	1999-2000 Revised Amount	2000-2001 Dept Request Count	Dept Request Amount	Mayor's Proposed Count	Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND									
06000	EQUIPMENT PURCHASE-BUDGET		0	363,651	0	0	0	0	(363,651)
06029	AUTOMOTIVE & OTHER VEHICLES		0	17,000	0	0	0	0	(17,000)
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		5,154	0	0	0	0	0	0
06061	DATA PROCESSING EQUIPMENT		239,642	0	0	0	0	0	0
06099	OTHER EQUIPMENT		4,991	0	0	0	0	0	0
PW713	CLERICAL WKSTNS/LAPTOPS & UPG	5,000	0	0	7	35,000	7	35,000	35,000
PW714	SERVER, MID-RANGE SERVER UPG	36,500	0	0	1	36,500	1	36,500	36,500
PW715	ANALYTICAL WKSTN/LAPTOP & PERIP	8,000	0	0	8	64,000	8	64,000	64,000
PW716	IMPL/NOS WIN, MS 2000, EMAIL	67,725	0	0	1	67,725	1	67,725	67,725
PW717	FURNITURES 2000, EMAIL	58,926	0	0	1	58,926	1	58,926	58,926
PW718	FLATBED COLOR SCANNER	6,500	0	0	1	6,500	1	6,500	6,500
VPQG-	PICKUP-1/4 TON, GASOLINE	18,500	0	0	2	37,000	2	37,000	37,000
VSCC-	SEDAN-STANDARD SIZE, CNG	23,000	0	0	2	46,000	2	46,000	46,000
Project :	Subtotals		249,787	380,651		351,651		351,651	(29,000)
Sub-Fund : 2S PWF OHF Subtotals			249,787	380,651		351,651		351,651	(29,000)
Program : BAG Subtotal			249,787	380,651		351,651		351,651	(29,000)

City and County of San Francisco
Budget Year 2000-2001

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Sub Object	Equipment Title	Unit Cost	1998-1999 Revised Amount	1999-2000 Revised Amount	Dept Request Count	Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND									
06000	EQUIPMENT PURCHASE-BUDGET		0	356,500	0	0	0	0	(356,500)
06029	AUTOMOTIVE & OTHER VEHICLES		0	102,000	0	0	0	0	(102,000)
06061	DATA PROCESSING EQUIPMENT		422,327	0	0	0	0	0	0
PW208	COMPUTER-CLERIAL/ADMIN. WKSTN	5,000	0	0	19	95,000	19	95,000	95,000
PW209	COMPUTER-ANALYTICAL/PROF. WKSTN	8,000	0	0	11	88,000	11	88,000	88,000
PW210	COMPUTER-ARCH/ENG/GIS/IT WKSTN	17,000	0	0	2	34,000	2	34,000	34,000
PW211	SERVER UPGRADE & PERIPTN	65,000	0	0	2	130,000	2	130,000	130,000
PW212	MODULAR WORKSTATION MODIF.	15,000	0	0	1	15,000	1	15,000	15,000
PW213	LOTUS NOTES LINE/DOMINO E-MAIL SYSTE	28,500	0	0	1	28,500	1	28,500	28,500
VSCC-	SEDAN, STANDARD SIZE, CNG	23,000	0	0	1	23,000	1	23,000	23,000
Project	: Subtotals		422,327	458,500		413,500		413,500	(45,000)
Sub-Fund	: 2S PWF OHF Subtotals		422,327	458,500		413,500		413,500	(45,000)
Program	**: BAM Subtotal**		422,327	458,500		413,500		413,500	(45,000)

City and County of San Francisco
Budget Year 2000-2001

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Sub Object	Equipment Title	Unit Cost	1998-1999 Revised Amount	1999-2000 Revised Amount	Dept Request Count	Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund : 1G AGF AAA	**GF-NON-PROJECT-CONTROLLED**								
PW327	CONCRETE TRANSIT MIXER	150,000	0	0	1	150,000	1	150,000	150,000
PW328	MINI DUMP TRUCK	35,000	0	0	1	35,000	1	35,000	35,000
Project :	Subtotals		0	0		185,000		185,000	185,000
Project : PBR724	**BBR-GENERAL FUNDS-MAT. & SUPPLIES**								
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		18,207	0	0	0	0	0	0
Project : PBR724	Subtotals		18,207	0		0		0	0
Project : PBRGFD	**BBR-GENERAL FUNDS M&O**								
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		41,017	0	0	0	0	0	0
Project : PBRGFD	Subtotals		41,017	0		0		0	0
Sub-Fund : 1G AGF AAA	Subtotals		59,224	0		185,000		185,000	185,000
Sub-Fund : 1G AGF PWF	**GENERAL FUND DPW WORK ORDER FUND**								
06000	EQUIPMENT PURCHASE-BUDGET		0	70,000	0	0	0	0	(70,000)
PW326	MISC EQUIPMENTBRAKE	70,000	0	0	1	70,000	1	70,000	70,000
Project :	Subtotals		0	70,000		70,000		70,000	0
Project : IBR932	**SFFD/M&R FOR BBR JO 9132B**								
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		3,099	0	0	0	0	0	0
Project : IBR932	Subtotals		3,099	0		0		0	0
Project : IBR961	**9161B SFPD/M&R FOR BBR**								
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		3,753	0	0	0	0	0	0
Project : IBR961	Subtotals		3,753	0		0		0	0

City and County of San Francisco
Budget Year 2000-2001

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Equipment Title	Unit Cost	1998-1999 Revised Amount	1999-2000 Revised Amount	2000-2001 Dept Request Count	Dept Request Amount	Mayor's Proposed Count	Mayor's Proposed Amount	Mayor's vs. Revised Amount
Project	: IBR990 TRIAL/COURT HOUSE FOR BBR JO 9190B								
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		10,612	0	0	0	0	0	0
Project	: IBR990 Subtotals		10,612	0		0		0	0
Project	: IBRB01 9201B-POLICE DEPT-911 PROJECT								
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		4,438	0	0	0	0	0	0
06061	DATA PROCESSING EQUIPMENT		11,989	0	0	0	0	0	0
Project	: IBRB01 Subtotals		16,427	0		0		0	0
Project	: IEN116 1768N-TI BLDG/GRDS MAINTENANCE FY 98/99								
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		2,927	0	0	0	0	0	0
Project	: IEN116 Subtotals		2,927	0		0		0	0
Project	: JBR671 WAR MEMORIAL/GENERATOR FOR BBR JO 8671B								
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		11,315	0	0	0	0	0	0
Project	: JBR671 Subtotals		11,315	0		0		0	0
Sub-Fund	: 1G AGF PWF Subtotals		48,133	70,000		70,000		70,000	0

City and County of San Francisco
Budget Year 2000-2001

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Sub Object	Equipment Title	Unit Cost	1998-1999 Revised Amount	1999-2000 Revised Amount	2000-2001 Dept Request Count	Dept Request Amount	Mayor's Proposed Count	Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund	: 2S PWF OHF DPW-OVERHEAD FUND								
06000	EQUIPMENT PURCHASE-BUDGET		0	145,200	0	0	0	0	(145,200)
PW307	3/4 TON PICKUP W/ UTIL BODY	24,000	0	0	4	96,000	4	96,000	96,000
PW308	3/4 TON PICKUP W/ UTIL BODY	24,000	0	0	4	96,000	4	96,000	96,000
PW312	MOBILE RADIO	2,400	0	0	4	9,600	4	9,600	9,600
PW315	SHEETMETAL BOX BRAKE	5,000	0	0	1	5,000	1	5,000	5,000
PW316	SHEETMETAL STRAIGHT BRAKE	5,000	0	0	1	5,000	1	5,000	5,000
PW321	UTILITY VAN W/ SPEC EQUIP	34,500	0	0	1	34,500	1	34,500	34,500
PW322	MINI DUMP TRUCKQUIP	32,000	0	0	1	32,000	1	32,000	32,000
PW323	UTILITY VAN	26,000	0	0	2	52,000	2	52,000	52,000
PW324	1/2 TON PICKUP TRUCK	16,500	0	0	1	16,500	1	16,500	16,500
PW325	TOWABLE AIR COMPRESSORS	14,500	0	0	2	29,000	2	29,000	29,000
PW326	MISC EQUIPMENTBRAKE	19,926	0	0	1	19,926	1	19,926	19,926
Project	: Subtotals		0	145,200		395,526		395,526	250,326
Sub-Fund	: 2S PWF OHF Subtotals		0	145,200		395,526		395,526	250,326
Program	**: BAR Subtotal**		107,357	215,200		650,526		650,526	435,326

City and County of San Francisco
Budget Year 2000-2001

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT

Sub Object	Equipment Title	Unit Cost	1998-1999 Revised Amount	1999-2000 Revised Amount	Dept Request Count	Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund	**: 1G AGF AAP GF-ANNUAL PROJECT**								
Project	**: PSMTRN STREET USE & MAPPING**								
06000	EQUIPMENT PURCHASE-BUDGET		0	14,500	0	0	0	0	(14,500)
06029	AUTOMOTIVE & OTHER VEHICLES		79,937	0	0	0	0	0	0
06061	DATA PROCESSING EQUIPMENT		28,308	0	0	0	0	0	0
Project	: PSMTRN Subtotals		108,245	14,500		0		0	(14,500)
Sub-Fund	: 1G AGF AAP Subtotals		108,245	14,500		0		0	(14,500)
Sub-Fund	**: 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND**								
06000	EQUIPMENT PURCHASE-BUDGET		0	133,200	0	0	0	0	(133,200)
PW418	WORKSTATION REPL-CLERIAL/ADMN	5,000	0	0	2	10,000	2	10,000	10,000
PW421	FILE PRINT SERVER UPGRADE	5,000	0	0	1	5,000	1	5,000	5,000
PW427	NETWORK PLOTTER REPLYS	12,155	0	0	1	12,155	1	12,155	12,155
PW428	NETWORK COLOR PRINTER	12,155	0	0	1	12,155	1	12,155	12,155
PW429	MAP SERVER UPGRADE	5,500	0	0	1	5,500	1	5,500	5,500
PW430	E-SIZE DIGITIZING TABLE	5,000	0	0	1	5,000	1	5,000	5,000
PW813	CADD WORK STATIONS	8,500	0	0	5	42,500	5	42,500	42,500
VPQG-	PICKUP-1/4 TON, GASOLINE	18,500	0	0	2	37,000	2	37,000	37,000
Project	: Subtotals		0	133,200		129,310		129,310	(3,890)
Sub-Fund	: 1G AGF PWF Subtotals		0	133,200		129,310		129,310	(3,890)

City and County of San Francisco
Budget Year 2000-2001

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Sub Object	Equipment Title	Unit Cost	1998-1999 Revised Amount	1999-2000 Revised Amount	2000-2001 Dept Request Count	Dept Request Amount	Mayor's Proposed Count	Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund	: 2S PWF OHF DPW-OVERHEAD FUND								
06000	EQUIPMENT PURCHASE-BUDGET		0	46,500	0	0	0	0	(46,500)
06029	AUTOMOTIVE & OTHER VEHICLES		15,733	51,000	0	0	0	0	(51,000)
06061	DATA PROCESSING EQUIPMENT		79,402	0	0	0	0	0	0
06399	OTHER EQUIP L/P-FIN AGENCY-INITIAL		429	0	0	0	0	0	0
PW814	MODULAR FURNITURE	3,000	0	0	15	45,000	15	45,000	45,000
PW815	SERVERITURE	25,000	0	0	1	25,000	1	25,000	25,000
VSCC-	SEDAN-STANDARD SIZE, CNG	23,000	0	0	1	23,000	1	23,000	23,000
VSCC-	SEDAN, STANDARD SIZE, CNG	23,000	0	0	2	46,000	2	46,000	46,000
Project	: Subtotals		95,564	97,500		139,000		139,000	41,500
Sub-Fund	: 2S PWF OHF Subtotals		95,564	97,500		139,000		139,000	41,500
Program	: BAT Subtotal		203,809	245,200		268,310		268,310	23,110

City and County of San Francisco
Budget Year 2000-2001

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Sub Object	Equipment Title	Unit Cost	1998-1999 Revised Amount	1999-2000 Revised Amount	2000-2001 Dept Request Count	Dept Request Amount	Mayor's Proposed Count	Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund	: 1G AGF ACP GF-CONTINUING PROJECTS								
Project	: CENOFA DPW-BOE CAP PROJ-OTHER FAC.								
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		128,444	0	0	0	0	0	0
Project	: CENOFA Subtotals		128,444	0		0		0	0
Sub-Fund	: 1G AGF ACP Subtotals		128,444	0		0		0	0
Program	: BAW Subtotal		128,444	0		0		0	0

City and County of San Francisco
Budget Year 2000-2001

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Sub Object	Equipment Title	Unit Cost	1998-1999 Revised Amount	1999-2000 Revised Amount	Dept Request Count	Dept Request Amount	2000-2001 Mayor's Proposed Count	2000-2001 Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED									
06000	EQUIPMENT PURCHASE-BUDGET		0	30,000	0	0	0	0	(30,000)
06029	AUTOMOTIVE & OTHER VEHICLES		154,258	0	0	0	0	0	0
06098	OFFICE EQUIPMENT		15,998	0	0	0	0	0	0
PW510	1 TON CREW CAB PU W/DUMP BED	33,000	0	0	17	561,000	17	561,000	561,000
Project	: Subtotals		170,256	30,000		561,000		561,000	531,000
Sub-Fund	: 1G AGF AAA Subtotals		170,256	30,000		561,000		561,000	531,000
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND									
Project : JSE608 BOE FOR BSES JO 8597C									
06029	AUTOMOTIVE & OTHER VEHICLES		214,442	0	0	0	0	0	0
Project	: JSE608 Subtotals		214,442	0		0		0	0
Project : JSE997 9597C - BOE EN - PURCHASE SR SE EQUIP.									
06029	AUTOMOTIVE & OTHER VEHICLES		46,113	0	0	0	0	0	0
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		1,896	0	0	0	0	0	0
06099	OTHER EQUIPMENT		25,835	0	0	0	0	0	0
Project	: JSE997 Subtotals		73,844	0		0		0	0
Sub-Fund	: 1G AGF PWF Subtotals		288,286	0		0		0	0
Sub-Fund : 2S GTF GTN GAS TAX - ANNUALLY BUDGETED									
06099	OTHER EQUIPMENT		8,951	0	0	0	0	0	0
PW509	PICKUP TRUCK 3/4 TON EQUIPPED	31,500	0	0	3	94,500	3	94,500	94,500
Project	: Subtotals		8,951	0		94,500		94,500	94,500
Sub-Fund	: 2S GTF GTN Subtotals		8,951	0		94,500		94,500	94,500

City and County of San Francisco
Budget Year 2000-2001

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Sub Object	Equipment Title	Unit Cost	1998-1999 Revised Amount	1999-2000 Revised Amount	Dept Request Count	Dept Request Amount	2000-2001 Mayor's Proposed Count	Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund	**: 2S PWF OHF DPW-OVERHEAD FUND**								
06000	EQUIPMENT PURCHASE-BUDGET		0	335,000	0	0	0	0	(335,000)
06400	EQ LEASE/PURCH-FIN AGENCY-RENEWAL-		0	83,913	0	83,390	0	83,390	(523)
PW507	STREET SWEEPER, DIESELD	103,167	0	0	1	103,167	1	103,167	103,167
Project	: Subtotals		0	418,913		186,557		186,557	(232,356)
Sub-Fund	: 2S PWF OHF Subtotals		0	418,913		186,557		186,557	(232,356)
Program	**: BAZ Subtotal**		467,493	448,913		842,057		842,057	393,144

City and County of San Francisco
Budget Year 2000-2001

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BGP MOSCONE EXPANSION PROJECT
Sub-Fund : 2S CFF CPR CONV FAC FD-CONTINUING PROJECTS

Sub Object	Equipment Title	Unit Cost	1998-1999 Revised Amount	1999-2000 Revised Amount	2000-2001 Dept Request Count	Dept Request Amount	Mayor's Proposed Count	Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund : 2S CFF CPR	CONV FAC FD-CONTINUING PROJECTS								
Project : CCF219	02 302 619 - UNALLOCATED								
06099	OTHER EQUIPMENT		301,627	0	0	0	0	0	0
Project : CCF219	Subtotals		301,627	0		0		0	0
Sub-Fund : 2S CFF CPR	Subtotals		301,627	0		0		0	0
Program : BGP	Subtotal		301,627	0		0		0	0

City and County of San Francisco
Budget Year 2000-2001

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKJ DPW GENERAL ADMINISTRATION
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Sub Object	Equipment Title	Unit Cost	1998-1999 Revised Amount	1999-2000 Revised Amount	Dept Request Count	Dept Request Amount	2000-2001 Mayor's Proposed Count	Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund	**: 2S PWF OHF DPW-OVERHEAD FUND**								
06000	EQUIPMENT PURCHASE-BUDGET		0	249,100	0	0	0	0	(249,100)
06029	AUTOMOTIVE & OTHER VEHICLES		16,872	0	0	0	0	0	0
06061	DATA PROCESSING EQUIPMENT		338,982	0	0	0	0	0	0
06084	SAFETY & RESCUE EQUIPMENT		11,549	0	0	0	0	0	0
06091	WATER SEWAGE TREATMENT EQUIPMEN		2,577	0	0	0	0	0	0
06098	OFFICE EQUIPMENT		9,774	0	0	0	0	0	0
06161	DATA PROCESSING EQUIP-LEASE/PURCH-I		16,329	0	0	0	0	0	0
PW112	NOISE REDUCTION KIT	10,000	0	0	1	10,000	1	10,000	10,000
PW113	AIR SAMPLING PUMP KIT	6,000	0	0	1	6,000	1	6,000	6,000
PW114	PARTICULATE MONITOR DEVICE	8,700	0	0	1	8,700	1	8,700	8,700
PW115	FURNITURE/WORKSTATIONS	12,500	0	0	2	25,000	2	25,000	25,000
PW116	PASSENGER VAN-REPLACEMENT	26,500	0	0	1	26,500	1	26,500	26,500
PW117	LAPTOPS	7,000	0	0	3	21,000	3	21,000	21,000
PW118	FURNITURE/WORKSTATIONS	15,000	0	0	4	60,000	4	60,000	60,000
PW119	IMAGING	22,900	0	0	1	22,900	1	22,900	22,900
PW120	AS 400 PERFORMANCE UPGRADE	50,000	0	0	1	50,000	1	50,000	50,000
VSCC-	SEDAN, STANDARD SIZE, CNG	23,000	0	0	1	23,000	1	23,000	23,000
VSFC-R	SEDAN, FULL SIZE, CNG	29,000	0	0	1	29,000	1	29,000	29,000
Project	: Subtotals		396,083	249,100		282,100		282,100	33,000
Sub-Fund	: 2S PWF OHF Subtotals		396,083	249,100		282,100		282,100	33,000
Program	**: BKJ Subtotal**		396,083	249,100		282,100		282,100	33,000

City and County of San Francisco
Budget Year 2000-2001

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX2 DPW BUREAU OVERHEAD PROGRAM
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Sub Object	Equipment Title	Unit Cost	1998-1999 Revised Amount	1999-2000 Revised Amount	2000-2001 Dept Request Count	Dept Request Amount	Mayor's Proposed Count	Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund	**: 2S PWF OHF DPW-OVERHEAD FUND**								
06029	AUTOMOTIVE & OTHER VEHICLES		129,007	0	0	0	0	0	0
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		15,839	0	0	0	0	0	0
06061	DATA PROCESSING EQUIPMENT		8,349	0	0	0	0	0	0
Project	: Subtotals		153,195	0		0		0	0
Sub-Fund	: 2S PWF OHF Subtotals		153,195	0		0		0	0
Program	**: BX2 Subtotal**		153,195	0		0		0	0
Department	**: DPW Subtotals**		3,327,078	2,853,047		3,814,580		3,814,580	961,533

City and County of San Francisco
Budget Year 2000-2001

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project		Subfund	Mayor's Proposed
Service Area : A	**PUBLIC PROTECTION**			
Department : CRT		**TRIAL COURTS**		
CRT	CMC602-01	DRUG COURTROOM	GF-CONTINUING PROJECTS	715,000
Department : CRT		Subtotal		**715,000**
Department : FIR		**FIRE DEPARTMENT**		
FIR	CFC902	WATER SUPPLY MAINTENANCE	GF-ANNUAL PROJECT	2,300,000
FIR	CFC917-01	OSHA-MANDATED STATION IMPROVEMENTS	GF-CONTINUING PROJECTS	160,000
FIR	CFCFD2-MP00AL	MISC STATION IMPROVEMENTS	FIRE PROTECTION SYS IMPVT-LOCAL FUND	1,146,647
FIR	CFCFD2-MP20AL	STATION 35 & PIER	FIRE PROTECTION SYS IMPVT-LOCAL FUND	2,779,073
FIR	FFC293	FACILITIES MAINTENANCE	GF-ANNUAL PROJECT	400,000
Department : FIR		Subtotal		**6,785,720**
Department : JUV		**JUVENILE PROBATION**		
JUV	CJV755-01	LIFE-SAFETY CORRECTIONS	GF-CONTINUING PROJECTS	375,000
JUV	CJVBLD-JH2199	JUVENILE HALL REPLACEMENT	GF-CONTINUING PROJECTS	4,965,094
JUV	FJV311	FAC MAINTENANCE - YOUTH GUIDANCE	GF-ANNUAL PROJECT	250,000
JUV	FJV312	FAC MAINTENANCE - LOG CABIN RANCH	GF-ANNUAL PROJECT	60,000
Department : JUV		Subtotal		**5,650,094**
Department : POL		**POLICE**		
POL	IPC236-01	FACILITIES MAINTENANCE	GF-ANNUAL PROJECT	110,000
Department : POL		Subtotal		**110,000**
Department : SHF		**SHERIFF**		
SHF	CSH600-01	CJ8 MANDATED EXERCISE AREA	SHERIFF-SPECIAL MAINTENANCE FUND	1,701,405
SHF	CSH600-01	CJ8 MANDATED EXERCISE AREA	GF-CONTINUING PROJECTS	1,575,594
SHF	FSHFMP	FACILITIES MAINTENANCE	GF-ANNUAL PROJECT	350,000
Department : SHF		Subtotal		**3,626,999**
Service Area : A		**Subtotal**		**16,887,813**

City and County of San Francisco
Budget Year 2000-2001

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept		Project	Subfund	Mayor's Proposed
Service Area : B		**PUBLIC WORKS, TRANSPORTATION & COMMERCE**		
Department : AIR		**AIRPORT COMMISSION**		
AIR	CACM08-10	NORTH TERMINAL-FIRE,MECHANICAL,LIGHTING	SFIA-CAPITAL PROJECTS-OPERATING FUND	4,459,132
AIR	FAC200-99	AIRFIELD FAC MAINT	SFIA-CONTINUING PROJ-OPERATING FD	500,000
AIR	FAC300-99	TERMINAL FAC MAINT	SFIA-CONTINUING PROJ-OPERATING FD	2,500,000
AIR	FAC400-99	GROUNDSIDE FAC MAINT	SFIA-CONTINUING PROJ-OPERATING FD	500,000
AIR	FAC450-99	UTILITIES FAC MAINT	SFIA-CONTINUING PROJ-OPERATING FD	1,100,000
AIR	FAC500-99	SUPPORT FAC MAINT	SFIA-CONTINUING PROJ-OPERATING FD	500,000
Department	: AIR	Subtotal		**9,559,132**
Department : CWP		**CLEAN WATER**		
CWP	CENMSC-TP030	SEP DEWATERING FACILITIES EQUIPMENT	1970 CWP WATER POLLUTION CTL BOND FD	4,500,000
CWP	CENRNR-RA04	REPAIR & REPLACEMENT	CWP-CAPITAL PROJECTS-REPAIR & REPLACE	12,500,100
CWP	CENSR4-RV01	COLLECTION SYSTEM IMPROVEMENTS	1995 CWP SEWER REVENUE S-1995B	5,000,000
Department	: CWP	Subtotal		**22,000,100**
Department : DBI		**DEPARTMENT OF BUILDING INSPECTION**		
DBI	CBI001-99	CONSTRUCT ADDITION TO 1660 MISSION	BIF-CONTINUING PROJECTS	2,368,367
Department	: DBI	Subtotal		**2,368,367**
Department : DPT		**MUNICIPAL RAILWAY DEPARTMENT**		
DPT	CPT438-999X	MUNI RAIL REPLACEMENT-UNPROGRAMMED	MUNI-CAPITAL PROJECTS-LOCAL FUND	1,975,000
DPT	FPT201-012A	TRACK/ROADBED REPAIRS/RESTORATION	MUNI-CONTINUING PROJ-OPERATING FD	150,000
DPT	FPT210-012A	FACILITIES MAINTENANCE	MUNI-CONTINUING PROJ-OPERATING FD	250,000
Department	: DPT	Subtotal		**2,375,000**

City and County of San Francisco
Budget Year 2000-2001

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project		Subfund	Mayor's Proposed
Service Area : B	**PUBLIC WORKS, TRANSPORTATION & COMMERCE**			
Department : DPW	**DEPARTMENT OF PUBLIC WORKS**			
DPW	CBRES1-CC0199	CESAR CHAVEZ YARD ROOF REPLACEMENT	EARTHQUAKE SAFETY IMPVTS-LOCAL MATCH	865,400
DPW	CBROFA-OF0101	CIVIC CENTER STEAM LOOP REPAIRS	GF-CONTINUING PROJECTS	180,000
DPW	CENTRN-BC019	BROADWAY CORRIDOR IMPROVEMENTS	REAL PROPERTY-GENERAL	281,700
DPW	CENTRN-IS0199	IRRIGATION SYSTEM IMPROVEMENTS	GF-CONTINUING PROJECTS	150,000
DPW	CENTRN-MK459	UN PLAZA IMPROVEMENTS	STREET IMPVT. PROJECTS-FEDERAL FUND	936,325
DPW	CENTRN-MK459	UN PLAZA IMPROVEMENTS	GF-CONTINUING PROJECTS	100,000
DPW	CENTRN-SM90A	4TH ST BRIDGE SEISMIC RETROFIT	GF-CONTINUING PROJECTS	620,837
DPW	CPROFA-OF80A	CNG FUELING STATION	GF-CONTINUING PROJECTS	100,000
DPW	CSRBLD-AP0199	DPW-SSR ASPHAULT PLANT IMPROVEMENTS	GF-CONTINUING PROJECTS	200,000
DPW	FATOFA-OF0101	CAPITAL AND FACILITY PLANNING	GF-ANNUAL PROJECT	500,000
DPW	FBRBLD-OB1301	MISC FAC MAINT PROJ	GF-ANNUAL PROJECT	600,000
DPW	GCMOFA-LA00	CITYWIDE ASBESTOS & LEAD ABATEMENT	GF-CONTINUING PROJECTS	350,000
DPW	GENTRN-SD010	STORM DAMAGE REPAIR & PREVENTION	GF-CONTINUING PROJECTS	200,000
DPW	GSRTRN-PR010	DPW-SSR-POTHOLE REPAIR	GF-CONTINUING PROJECTS	550,000
Department : DPW	Subtotal			**5,634,262**
Department : ECD	**EMERGENCY COMMUNICATIONS DEPARTMENT**			
ECD	CED004-01	COMBINED EMERGENCY COMMUNICATIONS CENTER	GF-CONTINUING PROJECTS	734,525
Department : ECD	Subtotal			**734,525**

City and County of San Francisco
Budget Year 2000-2001

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept		Project	Subfund	Mayor's Proposed
Service Area : B		PUBLIC WORKS, TRANSPORTATION & COMMERCE		
Department : HHP		HETCH HETCHY		
HHP	CUH383-01	RENOVATE WATER SYSTEM AT OSHAUGHNESSY	HETCHY CONTINUING PROJ-OPERATING FD	200,000
HHP	CUH753-01	LOWER CHERRY AQUEDUCT REHABILITATION	HETCHY CONTINUING PROJ-OPERATING FD	400,000
HHP	CUH762-01	SAN JOAQUIN PIPELINE REPAIRS	HETCHY CONTINUING PROJ-OPERATING FD	2,180,000
HHP	CUH842-01	MOCCASIN COTTAGES REHABILITATION	HETCHY CONTINUING PROJ-OPERATING FD	535,000
HHP	CUH846-01	MOCCASIN PENSTOCK REPLACEMENT	HETCHY CONTINUING PROJ-OPERATING FD	6,750,000
HHP	CUH882-01	O'SHAUGHNESSY DAM ELEC AND MECH UPGRADE	HETCHY CONTINUING PROJ-OPERATING FD	615,000
HHP	CUH894-01	MOCCASIN RESERVOIR DREDGING	HETCHY CONTINUING PROJ-OPERATING FD	1,800,000
HHP	CUH920-01	S.J. PIPELINE #2, THROTTLING STATION	HETCHY CONTINUING PROJ-OPERATING FD	200,000
HHP	CUH934-01	SOUTH FORK BRIDGE & ROAD REPAIR	HETCHY CONTINUING PROJ-OPERATING FD	860,000
HHP	CUH936-01	ELECTRIC DISTRIBUTION SYSTEM	HETCHY CONTINUING PROJ-OPERATING FD	2,000,000
HHP	CUH937-01	ENERGY CONSERVATION - NEW ACCOUNTS	HETCHY CONTINUING PROJ-OPERATING FD	120,000
HHP	CUH942-01	O'SHAUGHNESSY DAM DISCHARGE VALVE	HETCHY CONTINUING PROJ-OPERATING FD	300,000
HHP	CUH943-01	RENEWABLE ENERGY GENERATION	HETCHY CONTINUING PROJ-OPERATING FD	3,200,000
Department : HHP		Subtotal		19,160,000

City and County of San Francisco
Budget Year 2000-2001

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project		Subfund	Mayor's Proposed
Service Area : B		**PUBLIC WORKS, TRANSPORTATION & COMMERCE**		
Department : PRT		**PORT**		
PRT	CPO625-08	MAINTENANCE DREDGING	PORT-CONTINUING PROJ-OPERATING FD	2,371,400
PRT	CPO663-01	DREDGED MATERIAL UPLAND REHANDLE STUDY	PORT-CONTINUING PROJ-OPERATING FD	65,000
PRT	CPO664-01	EMBARCADERO PROMENADE RAILING	PORT-CONTINUING PROJ-OPERATING FD	57,000
PRT	CPO667-02	PRE-DEVELOPMENT STUDIES	PORT-CONTINUING PROJ-OPERATING FD	510,000
PRT	CPO669-01	PLANNING HYDE STREET HARBOR/PIER 45	PORT-CONTINUING PROJ-OPERATING FD	240,500
PRT	CPO670-02	DOWNTOWN FERRY TERMINAL-CMS	PORT-CONTINUING PROJ-OPERATING FD	230,000
PRT	CPO675-02	PIER 80 BACK-UP PORTABLE ELEC. GEN.	PORT-CONTINUING PROJ-OPERATING FD	60,000
PRT	CPO675-03	PIER 80 CRANE BOOM ANTI-COLLISION DEVICE	PORT-CONTINUING PROJ-OPERATING FD	140,000
PRT	CPO675-04	PIER 80 & 94/96 CRANE CAB MODIFICATIONS	PORT-CONTINUING PROJ-OPERATING FD	75,000
PRT	CPO675-05	PIER 80 GATE IMPROVEMENTS	PORT-CONTINUING PROJ-OPERATING FD	350,000
PRT	CPO685-01	FISH ALLEY SEWER PUMP STATION CONVERSION	PORT-CONTINUING PROJ-OPERATING FD	110,200
PRT	CPO687-01	ILLINOIS ST BRIDGE ENGINEERING	PORT-CONTINUING PROJ-OPERATING FD	100,000
PRT	CPO696-02	PIER 1 - FURNITURE, FIXTURES, & EQUPMENT	PORT-CONTINUING PROJ-OPERATING FD	1,836,200
PRT	CPO703-04	PIER 35 STEEL ROLLING DOOR REPL.	PORT-CONTINUING PROJ-OPERATING FD	63,000
PRT	CPO722-01	N. WATERFRONT SEWER REPLACEMENT PROJ.	PORT-CONTINUING PROJ-OPERATING FD	258,000
PRT	CPO722-02	S. WATERFRONT SEWER PUMP REPLACEMENT	PORT-CONTINUING PROJ-OPERATING FD	397,680
PRT	CPO723-01	PIER 70 BLDG. 11 EXTERIOR MAINTENANCE	PORT-CONTINUING PROJ-OPERATING FD	57,500
Department : PRT		Subtotal		**6,921,480**
Department : PTC		**PARKING AND TRAFFIC COMMISSION**		
PTC	CPK012-01	TRAFFIC MANAGEMENT SYSTEM	GF-CONTINUING PROJECTS	511,240
PTC	CPKBLD-PG4699	NORTH BEACH PARKING GARAGE	1989 PARKING FACILITIES-S2000A	6,505,183
PTC	FPK507-01	CONTROL BOX REPLACEMENT	OFF-STREET PARKING-ANNUAL PROJECTS FD	120,000
PTC	GPK506-01	FACILITIES MAINTENANCE	OFF-STREET PARKING-ANNUAL PROJECTS FD	150,000
Department : PTC		Subtotal		**7,286,423**
Department : TIS		**TELECOMMUNICATIONS & INFORMATION SVCS**		
TIS	CTI003-01	CITYWIDE PHONE SWITCH PROGRAM	GF-CONTINUING PROJECTS	1,000,000
Department : TIS		Subtotal		**1,000,000**

City and County of San Francisco
Budget Year 2000-2001

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	Subfund	Mayor's Proposed
Service Area : B	PUBLIC WORKS, TRANSPORTATION & COMMERCE		
Department : WTR	WATER DEPARTMENT		
WTR CUW203-01	ENCLOSE ELEC PUMPS @ SAN ANTONIO PUMPS	1996 WATER REVENUE REF BOND SERIES A	700,000
WTR CUW626-01	CASTLEWOOD RESERVOIR	1996 WATER REVENUE REF BOND SERIES A	2,000,000
WTR CUW642-01	METER CHANGEOUT PROGRAM (CITY)	1996 WATER REVENUE REF BOND SERIES A	480,000
WTR CUW900-01	SUBURBAN BUILDING IMPROVEMENTS	SFWD-CONTINUING PROJ-OPERATING FD	270,000
WTR CUW902-01	SUBURBAN DAM IMPROVEMENTS	SFWD-CONTINUING PROJ-OPERATING FD	4,635,000
WTR CUW902-01	SUBURBAN DAM IMPROVEMENTS	COMMERCIAL PAPER 1997 PROP A	121,000
WTR CUW903-01	SUBURBAN OTHER FACILITIES IMPROVEMENTS	SFWD-CONTINUING PROJ-OPERATING FD	9,250,000
WTR CUW903-01	SUBURBAN OTHER FACILITIES IMPROVEMENTS	COMMERCIAL PAPER 1997 PROP A	4,400,000
WTR CUW904-01	CITY OTHER FACILITIES IMPROVEMENTS	COMMERCIAL PAPER 1997 PROP A	3,742,700
WTR CUW904-01	CITY OTHER FACILITIES IMPROVEMENTS	SFWD-CONTINUING PROJ-OPERATING FD	1,250,000
WTR CUW904-01	CITY OTHER FACILITIES IMPROVEMENTS	COMMERCIAL PAPER 1997 PROP B	850,000
WTR CUW905-01	SUBURBAN PIPELINE IMPROVEMENTS	SFWD-CONTINUING PROJ-OPERATING FD	2,775,000
WTR CUW905-01	SUBURBAN PIPELINE IMPROVEMENTS	COMMERCIAL PAPER 1997 PROP A	10,243,000
WTR CUW906-01	CITY PIPELINE IMPROVEMENTS	COMMERCIAL PAPER 1997 PROP A	14,375,000
WTR CUW906-01	CITY PIPELINE IMPROVEMENTS	SFWD-CONTINUING PROJ-OPERATING FD	5,502,000
WTR CUW907-01	SUBURBAN PUMP STATION IMPROVEMENTS	SFWD-CONTINUING PROJ-OPERATING FD	536,000
WTR CUW908-01	CITY PUMP STATION IMPROVEMENTS	SFWD-CONTINUING PROJ-OPERATING FD	800,000
WTR CUW908-01	CITY PUMP STATION IMPROVEMENTS	COMMERCIAL PAPER 1997 PROP A	8,750,000
WTR CUW909-01	CITY RESERVOIR IMPROVEMENTS	SFWD-CONTINUING PROJ-OPERATING FD	600,000
WTR CUW909-01	CITY RESERVOIR IMPROVEMENTS	COMMERCIAL PAPER 1997 PROP A	20,000,000
WTR CUW909-01	CITY RESERVOIR IMPROVEMENTS	COMMERCIAL PAPER 1997 PROP B	10,000,000
WTR CUW910-01	SUBURBAN TREATMENT FACILITIES IMPROVEMNT	COMMERCIAL PAPER 1997 PROP B	24,586,000
WTR CUW910-01	SUBURBAN TREATMENT FACILITIES IMPROVEMNT	COMMERCIAL PAPER 1997 PROP A	3,165,000
WTR CUW910-01	SUBURBAN TREATMENT FACILITIES IMPROVEMNT	SFWD-CONTINUING PROJ-OPERATING FD	2,050,000
Department : WTR	Subtotal		131,080,700
Service Area : B	Subtotal		208,119,989

City and County of San Francisco
Budget Year 2000-2001

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	Subfund	Mayor's Proposed
Service Area : C HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT			
Department : DSS HUMAN SERVICES			
DSS FSS001	FACILITIES MAINTENANCE	GF-ANNUAL PROJECT	397,322
DSS FSS002-01	FACILITIES MAINTENANCE - OTIS STREET	SOCIAL SERVICES BUILDING TRUST FUND	333,474
Department : DSS Subtotal			**730,796**
Service Area : C Subtotal			**730,796**

City and County of San Francisco
Budget Year 2000-2001

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project		Subfund	Mayor's Proposed
Service Area : D	COMMUNITY HEALTH			
Department : HCN	COMMUNITY HEALTH NETWORK			
HCN	CATES2-GH61AL	SFGH SERVICE BLDG SEISMIC UPGRADE	1990 EARTHQUAKE SAFETY IMPVT-6TH SERIES	1,044,676
HCN	CATES2-GH62AL	SFGH SEISMIC IMPROVEMENTS	1990 EARTHQUAKE SAFETY IMPVT-6TH SERIES	1,850,000
HCN	CHCADA-99	TOM WADDEL ADA ELEVATOR INSTALLATION	GF-CONTINUING PROJECTS	150,000
HCN	CHCPCC-99	MAXINE HALL HEALTH CENTER RENOVATIONS	GF-CONTINUING PROJECTS	250,000
HCN	CHGADA-99	SFGH BLDG ENTRANCE ADA IMPROVEMENTS	SFGH-CONTINUING PROJ-OPERATING FD	375,000
HCN	CHGEQS-99	DPH SEISMIC SAFETY PLANNING	1990 EARTHQUAKE SAFETY IMPVT-6TH SERIES	200,000
HCN	CHGPSY-99	SFGH PSYCH WARD FINISH UPGRADES	SFGH-CONTINUING PROJ-OPERATING FD	150,000
HCN	CHGW4C-99	SFGH WARD 4C WOUND CARE EXPANSION	SFGH-CONTINUING PROJ-OPERATING FD	112,000
HCN	CHLADA-99	LHH ADA RAMP TO D/E GARDEN	LHH-CONTINUING PROJ-OPERATING FD	350,000
HCN	CHLBLD-HF47	LHH FIRE ALARM	LHH-CONTINUING PROJ-OPERATING FD	639,555
HCN	CHNADA-99	CHN-WIDE ADA UPGRADES	SFGH-CONTINUING PROJ-OPERATING FD	200,000
HCN	FHC200-01	FACILITIES MAINTENANCE-HEALTH CENTERS	GF-ANNUAL PROJECT	250,000
HCN	FHG200-01	FACILITIES MAINTENANCE	SFGH-OPERATING-ANNUAL PROJECTS	1,150,000
HCN	FHL350	FACILITIES MAINTENANCE	LHH-OPERATING-ANNUAL PROJECTS	225,000
Department : HCN	Subtotal			6,946,231
Department : HPH	PUBLIC HEALTH			
HPH	GHC315	FACILITIES MAINTENANCE - GROVE STREET	GF-ANNUAL PROJECT	50,000
HPH	PHM313	FACILITIES MAINTENANCE - MH CLINICS	GF-ANNUAL PROJECT	50,000
Department : HPH	Subtotal			100,000
Service Area : D	Subtotal			7,046,231

City and County of San Francisco
Budget Year 2000-2001

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	Subfund	Mayor's Proposed
Service Area : E	**CULTURE & RECREATION**		
Department : ART	**ART COMMISSION**		
ART FAR211	MONUMENT MAINTENANCE	GF-ANNUAL PROJECT	59,600
ART FAR322	FACILITIES MAINTENANCE	GF-ANNUAL PROJECT	75,000
Department : ART	Subtotal		**134,600**
Department : CFM	**ADMIN SVCS - CONVENTION FACILITIES MGMT**		
CFM FCA200-99	CITY HALL FACILITIES MAINTENANCE	GF-ANNUAL PROJECT	50,000
Department : CFM	Subtotal		**50,000**
Department : FAM	**FINE ARTS MUSEUM**		
FAM FFA214	FACILITIES MAINTENANCE	GF-ANNUAL PROJECT	75,000
Department : FAM	Subtotal		**75,000**
Department : LIB	**PUBLIC LIBRARY**		
LIB CLB911-00	ROOF REPAIRS - BRANCH LIBRARIES	LIBRARY FUND - CONTINUING PROJECTS	250,000
LIB CLB912-00	BRANCH ELECTRICAL UPGRADES	LIBRARY FUND - CONTINUING PROJECTS	500,000
LIB FLB510	FACILITIES MAINTENANCE	LIBRARY SPEC REV FD-ANNUAL PROJECTS	240,000
Department : LIB	Subtotal		**990,000**

City and County of San Francisco
Budget Year 2000-2001

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project		Subfund	Mayor's Proposed
Service Area : E		CULTURE & RECREATION		
Department : REC		RECREATION AND PARK COMMISSION		
REC	CATZOO-MP019	MASTER PROJECT-ZOO FAC BOND ISSUE	ZOO FACILITIES-2ND SERIES-2000B	17,337,277
REC	CRP008	OPEN SPACE COMMUNITY GARDENS	OPEN SPACE & PARK-ANNUAL PROJECTS FD	150,000
REC	CRP040	OPEN SPACE-VISITACION VALLEY CLUBHOUSE	OPEN SPACE & PARK-ANNUAL PROJECTS FD	688,000
REC	CRP068	OPEN SPACE-EUREKA VALLEY	OPEN SPACE & PARK-ANNUAL PROJECTS FD	1,425,000
REC	CRP178	OPEN SPACE-NORTH BEACH POOL ADDITION	OPEN SPACE & PARK-ANNUAL PROJECTS FD	400,000
REC	CRP202	OPEN SPACE-ACQUISITION OF NATURE AREAS	OPEN SPACE & PARK-ANNUAL PROJECTS FD	241,000
REC	CRP204	OPEN SPACE-NATURAL AREAS MGMT PLAN	OPEN SPACE & PARK-ANNUAL PROJECTS FD	550,000
REC	CRP212	OPEN SPACE-MISSION DISTRICT PARK	OPEN SPACE & PARK-ANNUAL PROJECTS FD	275,000
REC	CRP307-01	OPEN SPACE-URBAN FORESTRY	OPEN SPACE & PARK-ANNUAL PROJECTS FD	475,000
REC	CRP309	OPEN SPACE-TENDERLOIN PARK PRESCHOOL	OPEN SPACE & PARK-ANNUAL PROJECTS FD	100,000
REC	CRP530-01	MYH-VAR AREAS-DREDGING	R&P-MARINA YACHT HARBOR FUND	500,000
REC	CRP531	MYH-MARINA MASTER PLAN IMPLEMENTATION	R&P-MARINA YACHT HARBOR FUND	250,000
REC	CRP806-99	NORTH MISSION OPEN SPACE	OPEN SPACE & PARK-ANNUAL PROJECTS FD	500,000
REC	CRP812	CHILDREN'S PLAYGROUND REHAB	OPEN SPACE & PARK-ANNUAL PROJECTS FD	430,000
REC	CRP813	SEED PROJECTS - PARK RENOVATION	OPEN SPACE & PARK-ANNUAL PROJECTS FD	432,500
REC	CRP814	PARK RENOVATION - VARIOUS	OPEN SPACE & PARK-ANNUAL PROJECTS FD	819,701
REC	CRP819	PURCHASE OF ESPRIT PARK	OPEN SPACE & PARK-ANNUAL PROJECTS FD	1,000,000
REC	CRP834-01	NEIGHBORHOOD PARKS IMPROVEMENT PLAZA	GF-CONTINUING PROJECTS	1,000,000
REC	CRP836-01	OPEN SPACE STAFF	OPEN SPACE & PARK-ANNUAL PROJECTS FD	312,000
REC	CRP849	FRANKLIN SQUARE RESTROOM	OPEN SPACE & PARK-ANNUAL PROJECTS FD	250,000
REC	CRP851	BROOKS PARK ACQUISITION	OPEN SPACE & PARK-ANNUAL PROJECTS FD	125,000
REC	CRP852	SOUTH OF MARKET PARK	OPEN SPACE & PARK-ANNUAL PROJECTS FD	29,182
REC	CRPGI2-RP0001	GGP BOND PROGRAM-REQUEST #1	1992 GGP IRRIGATION BOND FUND-S1997A	8,697,633
REC	CRPNRP-MP019	NEIGHBORHOOD REC/PARK FACILITIES	2000 NEIGHBORHOOD REC & PARK-S2000C	6,143,599
REC	CRPPI7-PR0001	PARK FACILITIES IMPROVEMENTS	1987 PARK IMPROVEMENT BOND	1,000,000
REC	FRP200-99	3 COM PARK-FACILITIES MAINTENANCE	GF-ANNUAL PROJECT	900,000
REC	FRP203-99	GENERAL-FACILITIES MAINTENANCE	GF-ANNUAL PROJECT	500,000
REC	FRP207-99	MATHER-FACILITIES MAINTENANCE	GF-ANNUAL PROJECT	200,000
REC	FRP210-99	GOLF-FACILITIES MAINTENANCE	GF-ANNUAL PROJECT	400,000
REC	FRP284-99	FENCING FOR PARKS/SQUARES	GF-ANNUAL PROJECT	50,000
REC	FRP287-99	REPAIR SURFACED AREAS	GF-ANNUAL PROJECT	50,000
REC	GRP527	FACILITY MAINTENANCE-YACHT HARBOR	R&P-MARINA YACHT HARBOR FUND	250,000
Department : REC		Subtotal		**45,480,892**

City and County of San Francisco
Budget Year 2000-2001

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	Subfund	Mayor's Proposed
Service Area : E CULTURE & RECREATION			
Department : SCI ACADEMY OF SCIENCES			
SCI FPWZZZ-ZZ01	FACILITIES MAINTENANCE	GF-ANNUAL PROJECT	100,000
Department : SCI	Subtotal		**100,000**
Service Area : E Subtotal			**46,830,492**

City and County of San Francisco
Budget Year 2000-2001

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	Subfund	Mayor's Proposed
Service Area : F	**GENERAL ADMINISTRATION & FINANCE**		
Department : ADM	**ADMINISTRATIVE SERVICES**		
ADM CCA601-01	CITY ARCHITECT PROJECTS	GF-CONTINUING PROJECTS	350,000
ADM CCA602-01	HALL OF JUSTICE ASSESMENT STUDY	GF-CONTINUING PROJECTS	200,000
ADM FCA402	DISABLED ACCESS - CITYWIDE	GF-CONTINUING PROJECTS	1,800,000
Department : ADM	Subtotal		**2,350,000**
Department : CPC	**CITY PLANNING**		
CPC CPC604-99	1660 MISSION STREET	GF-CONTINUING PROJECTS	742,167
Department : CPC	Subtotal		**742,167**
Department : MYR	**MAYOR**		
MYR CCF170	LOW INCOME HOUSING	CONV FAC FD-CONTINUING PROJECTS	5,746,512
Department : MYR	Subtotal		**5,746,512**
Service Area : F	**Subtotal**		**8,838,679**
Capital Project Total			**288,454,000**

2